

JAN 19 2018

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# A BILL FOR AN ACT

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RELATING TO THE STATE BUDGET.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1       SECTION 1. This Act shall be known and may be cited as the  
2 Supplemental Appropriations Act of 2018.

3       SECTION 2. This Act amends Act 49, Session Laws of  
4 Hawaii 2017, and other appropriations and authorizations  
5 effective during fiscal biennium 2017-2019.

6       SECTION 3. Act 49, Session Laws of Hawaii 2017, is amended  
7 by amending section 2 to read as follows:

8       "SECTION 2. DEFINITIONS. Unless otherwise clear from the  
9 context, as used in this Act:

10       "Capital project number" means the official number of the  
11 capital project, as assigned by the responsible organization.

12       "Expending agency" means the executive department,  
13 independent commission, bureau, office, board, or other  
14 establishment of the state government (other than the  
15 legislature, Office of Hawaiian Affairs, and judiciary), the  
16 political subdivisions of the State, or any quasi-public  
17 institution supported in whole or in part by state funds, which  
18 is authorized to expend specified appropriations made by this  
19 Act.

1 Abbreviations, where used to denote the expending agency,  
2 shall mean the following:

3 AGR Department of Agriculture  
4 AGS Department of Accounting and General Services  
5 ATG Department of the Attorney General  
6 BED Department of Business, Economic Development and  
7 Tourism  
8 BUF Department of Budget and Finance  
9 CCA Department of Commerce and Consumer Affairs  
10 DEF Department of Defense  
11 EDN Department of Education  
12 GOV Office of the Governor  
13 HHL Department of Hawaiian Home Lands  
14 HMS Department of Human Services  
15 HRD Department of Human Resources Development  
16 HTH Department of Health  
17 LBR Department of Labor and Industrial Relations  
18 LNR Department of Land and Natural Resources  
19 LTG Office of the Lieutenant Governor  
20 PSD Department of Public Safety  
21 SUB Subsidies  
22 TAX Department of Taxation  
23 TRN Department of Transportation  
24 UOH University of Hawaii  
25 CCH City and County of Honolulu

S.B. NO. 2065

1 COH County of Hawaii

2 COK County of Kauai

3 COM County of Maui

4 "Means of financing" or "MOF" means the source from which  
5 funds are appropriated or authorized to be expended for the  
6 programs and projects specified in this Act. All appropriations  
7 are followed by letter symbols. Such letter symbols, where  
8 used, shall have the following meanings:

9 A general funds

10 B special funds

11 C general obligation bond fund

12 D general obligation bond fund with debt service cost to  
13 be paid from special funds

14 E revenue bond funds

15 J federal aid interstate funds

16 K federal aid primary funds

17 L federal aid secondary funds

18 M federal aid urban funds

19 N federal funds

20 P other federal funds

21 R private contributions

22 S county funds

23 T trust funds

24 U interdepartmental transfers

25 W revolving funds

S.B. NO. 2065

1           X   other funds

2           "Position ceiling" means the maximum number of permanent  
3 and temporary full-time equivalent positions authorized for a  
4 particular program during a specified period or periods, as  
5 denoted by a[~~n~~] single asterisk for permanent full-time  
6 equivalent positions and [~~a pound sign~~] double asterisks for  
7 temporary full-time equivalent positions.

8           "Program ID" means the unique identifier for the specific  
9 program, and consists of the abbreviation for the organization  
10 responsible for carrying out the program, followed by the  
11 organization number for the program."

12           SECTION 4. Part II, Act 49, Session Laws of Hawaii 2017,  
13 is amended by amending section 3 to read as follows:

14           "SECTION 3. APPROPRIATIONS. The following sums, or so  
15 much thereof as may be sufficient to accomplish the purposes and  
16 programs designated herein, are hereby appropriated or  
17 authorized, as the case may be, from the means of financing  
18 specified to the expending agencies designated for the fiscal  
19 biennium beginning July 1, 2017 and ending June 30, 2019. The  
20 total expenditures and the number of positions in each fiscal  
21 year of the biennium shall not exceed the sums and the number  
22 indicated for each fiscal year, except as provided elsewhere in  
23 this Act, or as provided by general law."

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 5

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
A. ECONOMIC DEVELOPMENT							
BUSINESS DEVELOPMENT							
1.	STRATEGIC MARKETING AND SUPPORT	BED100		10.00	*	10.00	*
	OPERATING		BED	1,417,966	A	[1,390,466	A]
			BED		A	<u>1,640,466</u>	A
			BED	700,000	P		[P]
			BED		P	<u>700,000</u>	P
			BED	1,821,915	W	1,821,915	W
2.	CREATIVE INDUSTRIES DIVISION	BED105		11.00	*	11.00	*
	OPERATING		BED	1,777,374	A	[1,327,374	A]
			BED		A	<u>1,377,374</u>	A
			BED	30,000	B	30,000	B
			BED	200,000	P		P
3.	FOREIGN TRADE ZONE	BED107		17.00	*	17.00	*
	OPERATING		BED	2,278,556	B	2,278,556	B
4.	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT	BED142		26.00	*	26.00	*
				1.00	**	1.00	**
	OPERATING		BED	2,474,222	A	2,223,222	A
	<u>INVESTMENT: CAPITAL</u>		<u>BED</u>		<u>C</u>	<u>10,000,000</u>	<u>C</u>
5.	TOURISM	BED113		5.00	*	[5.00	*]
					*	3.00	*
				27.00	**	[27.00	**]
					**	<u>29.00</u>	**
	OPERATING		BED	141,369,295	B	141,369,295	B
	AGRICULTURE						

S.B. NO. 2065

BUF-01 (18)

January 3, 2018

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 6

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
6.	FINANCIAL ASSISTANCE FOR AGRICULTURE						
		AGR101					
	OPERATING		AGR	1,500,000	A		A
				9.00	*	9.00	*
			AGR	1,340,775	B	[1,340,775	B]
			AGR		B	<u>1,750,775</u>	<u>B</u>
			AGR	5,500,000	W	5,500,000	W
			AGR		C	<u>5,000,000</u>	<u>C</u>
	INVESTMENT: CAPITAL						
	PRODUCTIVITY IMPROVEMENT & MGMT ASSISTANCE FOR AGR						
7.	PLANT PEST AND DISEASE CONTROL						
		AGR122					
				79.00	*	[79.00	*]
					*	<u>78.00</u>	<u>*</u>
	OPERATING		AGR	5,632,729	A	[5,632,729	A]
			AGR		A	<u>5,563,189</u>	<u>A</u>
				42.00	*	42.00	*
			AGR	8,547,402	B	[8,547,402	B]
			AGR		B	<u>8,347,402</u>	<u>B</u>
			AGR	2,500	N	[2,500	N]
			AGR		N		N
				5.00	**	5.00	**
			AGR	673,089	P	[673,089	P]
			AGR		P	<u>675,589</u>	<u>P</u>
			AGR	512,962	T	512,962	T
			AGR	212,095	U	212,095	U
			AGR	50,360	W	50,360	W
			AGR	608,000	C		C
			AGS		C	<u>180,000</u>	<u>C</u>
	INVESTMENT: CAPITAL						
	ANIMAL PEST AND DISEASE CONTROL						
8.	RABIES QUARANTINE						
		AGR131					
				36.32	*	36.32	*
				1.25	**	1.25	**
	OPERATING		AGR	4,153,574	B	4,003,574	B
	INVESTMENT: CAPITAL		AGS		C	[4,000	C]

S.B. NO. 2065

BUF-01 (18)

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 7

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
9.	ANIMAL DISEASE CONTROL		AGS		C	1,001,000	C
		AGR132					
	OPERATING		AGR	21.68	*	21.68	*
				1,508,333	A	1,508,333	A
				5.00	*	[5.00]	*
					*	4.00	*
			AGR	281,052	B	[281,052]	B
			AGR		B	196,952	B
				3.00	**	3.00	**
	INVESTMENT: CAPITAL		AGR	412,057	P	438,438	P
	PRODUCT DEVELOPMENT AND MARKETING FOR AGR		AGS		C	1,500,000	C
10.	FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT						
		LNR172					
				19.50	*	[19.50]	*
					*	33.50	*
				9.00	**	[9.00]	**
					**	2.00	**
	OPERATING		LNR	3,682,786	A	[3,472,786]	A
			LNR		A	3,490,240	A
			LNR	2,455,475	B	2,455,475	B
				1.50	*	1.50	*
				1.00	**	1.00	**
			LNR	8,907,237	P	[57,237]	P
	INVESTMENT: CAPITAL		LNR		P	587,237	P
			LNR	1,100,000	C	[6]	C
			LNR		C	2,400,000	C
11.	QUALITY AND PRICE ASSURANCE						
		AGR151					
	OPERATING		AGR	19.00	*	20.00	*
				1,640,793	A	1,614,659	A
				3.00	*	3.00	*
			AGR	421,307	B	421,307	B
			AGR	138,624	P	138,624	P

S.B. NO. 2065

BUF-01 (18)

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 8

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
			AGR	300,000	T	300,000	T
				10.00	**	10.00	**
			AGR	567,020	W	567,020	W
12.	AGRICULTURAL DEVELOPMENT AND MARKETING	AGR171					
				13.00	*	13.00	*
	OPERATING		AGR	1,645,774	A	1,645,774	A
			AGR	920,000	B	[920,000	B]
			AGR		B	420,000	B
			AGR	257,003	N	[257,003	N]
			AGR		N	1,007,003	N
			AGR		P	220,000	P
	GENERAL SUPPORT FOR AGR						
13.	AGRICULTURAL RESOURCE MANAGEMENT	AGR141					
				5.00	*	5.00	*
	OPERATING		AGR	374,708	A	374,708	A
				24.50	*	24.50	*
			AGR	2,602,535	B	2,602,535	B
				7.50	*	7.50	*
	INVESTMENT: CAPITAL		AGR	1,255,986	W	1,255,986	W
			AGR	2,750,000	C		[E]
			AGR		C	6,750,000	C
14.	AGRIBUSINESS DEVELOPMENT AND RESEARCH	AGR161					
	OPERATING		AGR	250,601	A	50,601	A
			AGR	500,000	B	500,000	B
				12.00	**	[42.00	**]
					**	15.25	**
			AGR	4,070,594	W	[4,070,594	W]
			AGR		W	4,357,286	W
	INVESTMENT: CAPITAL		AGR	30,452,000	C		[E]
			AGR		C	7,600,000	C
15.	GENERAL ADMINISTRATION FOR AGRICULTURE	AGR192					

S.B. NO. 2065

BUF-01(18)

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 9

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
				24.00	*	[24.00	*]
					*	25.00	*
	OPERATING		AGR	2,201,760	A	[4,851,046	A]
			AGR		A	1,920,586	A
				6.00	*	6.00	*
	INVESTMENT: CAPITAL		AGR	1,228,096	B	1,228,096	B
			AGR	300,000	B		B
			AGR	3,108,000	C		[G]
			AGR		C	1,400,000	C
	FISHERIES AND AQUACULTURE						
16.	FISHERIES MANAGEMENT						
		LNR153					
	OPERATING		LNR	9.00	*	9.00	*
			LNR	813,472	A	813,472	A
			LNR	2.00	*	2.00	*
			LNR	368,306	B	368,306	B
			LNR	420,000	N	420,000	N
				2.00	*	2.00	*
				1.00	**	1.00	**
	INVESTMENT: CAPITAL		LNR	421,762	P	261,762	P
			LNR		C	350,000	C
17.	AQUACULTURE DEVELOPMENT PROGRAM						
		AGR153					
				3.00	*	[3.00	*]
					*	4.00	*
				1.00	**	[4.00	**]
					**		**
	OPERATING		AGR	312,913	A	312,913	A
			AGR	125,000	B	125,000	B
	TECHNOLOGY						
18.	HAWAII STATE ENERGY OFFICE						
		BED120					
	OPERATING		BED		A	500,000	A
				5.00	*	5.00	*
				28.00	**	28.00	**

S.B. NO. 2065

BUF-01 (18)

January 3, 2018

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 10

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
			BED	68,039,247	B	[68,039,247	B]
			BED		B	<u>18,039,247</u>	<u>B</u>
					**	<u>1.00</u>	<u>**</u>
19.	HIGH TECHNOLOGY DEVELOPMENT CORPORATION						
		BED143					
				1.50	*	1.50	*
				3.75	**	3.75	**
	OPERATING		BED	4,085,439	A	[1,085,439	A]
			BED		A	<u>2,835,439</u>	<u>A</u>
				1.50	*	1.50	*
				6.25	**	6.25	**
			BED	3,858,345	B	3,898,345	B
				9.00	**	9.00	**
			BED	964,713	P	964,713	P
			BED	1,500,000	W	1,500,000	W
20.	HAWAII STRATEGIC DEVELOPMENT CORPORATION						
		BED145					
	OPERATING		BED	2,608,516	B	2,608,516	B
				2.00	**	2.00	**
			BED	4,321,301	W	4,321,301	W
21.	<u>NATURAL ENERGY LAB OF HAWAII AUTHORITY</u>						
		<u>BED146</u>					
	<u>OPERATING</u>		<u>BED</u>		<u>A</u>	<u>500,000</u>	<u>A</u>
				22.00	**	22.00	**
	<u>INVESTMENT: CAPITAL</u>		BED	7,814,459	B	7,814,459	B
			<u>BED</u>		<u>C</u>	<u>750,000</u>	<u>C</u>
22.	HAWAII GREEN INFRASTRUCTURE AUTHORITY						
		BED138					
				5.00	**	5.00	**
	OPERATING		BED	1,000,000	B	[1,000,000	B]
			BED		B	<u>51,000,000</u>	<u>B</u>
23.	WATER AND LAND DEVELOPMENT						
		LNR141					
				24.00	*	24.00	*
	OPERATING		LNR	2,169,355	A	2,169,355	A

S.B. NO. 2065

BUF-01 (18)

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 11

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
				4.00	*	4.00	*
			LNR	772,550	B	772,550	B
			LNR	197,827	T	197,827	T
	INVESTMENT: CAPITAL		LNR	8,000,000	C		[E]
			LNR		C	<u>3,000,000</u>	<u>C</u>
	SPECIAL COMMUNITY DEVELOPMENT						
24.	HAWAII COMMUNITY DEVELOPMENT AUTHORITY						
		BED150					
				19.00	*		[*]
					*	<u>19.00</u>	*
	OPERATING		BED	846,000	A		[A]
			BED		A	<u>1,516,362</u>	A
				2.00	*	<u>[24.00]</u>	*
					*	<u>2.00</u>	*
				2.00	**	<u>2.00</u>	**
			BED	1,373,358	W	<u>[2,823,358]</u>	W
			BED		W	<u>1,276,276</u>	W
	INVESTMENT: CAPITAL		BED	3,000,000	C		[E]
			BED		C	<u>2,500,000</u>	<u>C</u>
25.	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP						
		BED160					
	OPERATING		BED	600,000	A		A
			BED	3,100,000	N	3,100,000	N
			BED	3,000,000	P	3,000,000	P
				31.00	*	31.00	*
				42.00	**	42.00	**
			BED	11,147,761	W	11,101,761	W
	INVESTMENT: CAPITAL		BED	54,200,000	C		[E]
			BED		C	<u>80,500,000</u>	<u>C</u>
26.	OFFICE OF AEROSPACE						
		BED128					
				1.00	**	1.00	**
	OPERATING		BED	1,291,759	A	841,759	A

S.B. NO. 2065

BUF-01 (18)

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 12

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
B. EMPLOYMENT							
FULL OPPORTUNITY TO WORK							
1.	WORKFORCE DEVELOPMENT	LBR111		1.20	*	1.20	*
	OPERATING		LBR	1,055,449	A	1,055,449	A
				11.00	**	11.00	**
			LBR	5,940,010	B	5,940,010	B
				29.80	*	<del>29.80</del>	*
					*	<u>28.80</u>	*
				12.00	**	12.00	**
			LBR	7,988,415	N	<del>7,988,415</del>	N
			LBR		N	<u>9,602,353</u>	N
				8.00	*	8.00	*
			LBR	380,000	P	380,000	P
				20.00	*	20.00	*
			LBR	2,000,000	S	2,000,000	S
				12.00	*	12.00	*
				20.00	**	20.00	**
			LBR	2,883,182	U	2,883,182	U
2.	WORKFORCE DEVELOPMENT COUNCIL	LBR135		0.10	*	0.10	*
	OPERATING		LBR	462,868	A	462,868	A
				5.90	*	<del>5.90</del>	*
					*	<u>6.90</u>	*
			LBR	8,290,036	N	<del>8,290,036</del>	N
			LBR		N	<u>6,550,772</u>	N
3.	UNEMPLOYMENT INSURANCE PROGRAM	LBR171		11.00	**	11.00	**
	OPERATING		LBR	3,191,310	B	3,191,310	B
				251.50	*	251.50	*
			LBR	24,062,083	N	<del>24,062,083</del>	N
			LBR		N	<u>20,398,390</u>	N

S.B. NO. 2065

BUF-01 (18)

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 13

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
4.	OFFICE OF COMMUNITY SERVICES		LBR	358,000,000	T	358,000,000	T
		LBR903					
				4.00	*	4.00	*
				5.00	**	5.00	**
	OPERATING		LBR	3,675,524	A	[4,982,478]	A]
			LBR		A	<u>2,030,381</u>	<u>A</u>
			LBR	5,000	B	5,000	B
				1.00	*	1.00	*
				4.00	**	4.00	**
			LBR	5,050,158	N	[5,050,158]	N]
			LBR		N	<u>5,591,243</u>	<u>N</u>
			LBR	179,000	P	[479,000]	P]
			LBR		P	<u>300,000</u>	<u>P</u>
			LBR	500,000	U	[500,000]	U]
			LBR		U	<u>U</u>	<u>U</u>
	INVESTMENT: CAPITAL		LBR	3,658,000	C		C
5.	VOCATIONAL REHABILITATION						
		HMS802					
				37.76	*	37.76	*
				2.64	**	2.64	**
	OPERATING		HMS	4,834,804	A	4,659,804	A
				69.24	*	69.24	*
				5.36	**	5.36	**
			HMS	14,662,011	N	14,662,011	N
			HMS	1,330,200	W	1,330,200	W
	INVESTMENT: CAPITAL		HMS	521,000	C		C
	ENFORCEMENT OF LABOR LAWS						
6.	HI OCCUPATIONAL SAFETY & HEALTH PROGRAM						
		LBR143					
				17.10	*	17.10	*
	OPERATING		LBR	1,084,236	A	1,084,236	A
				22.00	*	22.00	*
			LBR	3,002,955	B	3,002,955	B
				19.90	*	19.90	*

S.B. NO. 2065

BUF-01 (18)

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 14

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
			LBR	2,089,716	P	[2,089,716	P]
			LBR		P	<u>2,150,000</u>	<u>P</u>
				0.50	**	0.50	**
			LBR	70,000	W	70,000	W
7.	WAGE STANDARDS PROGRAM	LBR152					
				18.00	*	18.00	*
8.	OPERATING HAWAII CIVIL RIGHTS COMMISSION	LBR		1,185,488	A	1,208,802	A
		LBR153					
				22.50	*	22.50	*
	OPERATING	LBR		1,624,947	A	1,644,693	A
				0.50	*	0.50	*
				5.00	**	5.00	**
			LBR	250,000	P	[250,000	P]
9.	DISABILITY COMPENSATION PROGRAM	LBR			P	<u>460,000</u>	<u>P</u>
		LBR183					
				88.00	*	[88.00	*]
					*	<u>93.00</u>	<u>*</u>
	OPERATING	LBR		5,818,016	A	[8,143,402	A]
		LBR			A	<u>8,319,802</u>	<u>A</u>
				11.00	*	11.00	*
				5.00	**	5.00	**
	LABOR ADJUDICATION	LBR		23,937,031	T	24,002,622	T
10.	HAWAII LABOR RELATIONS BOARD	LBR161					
				1.00	*	1.00	*
				6.00	**	6.00	**
	OPERATING	LBR		783,303	A	783,303	A
11.	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD	LBR812					
				10.00	*	10.00	*
	OPERATING	LBR		941,737	A	956,173	A

S.B. NO. 2065

BUF-01(18)

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 15

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
12.	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE						
		LBR871					
	OPERATING		LBR	12.00	*	12.00	*
	OVERALL PROGRAM SUPPORT			1,165,559	N	1,165,559	N
13.	RESEARCH AND STATISTICS						
		LBR901					
				4.38	*	4.38	*
				2.00	**	2.00	**
	OPERATING		LBR	478,679	A	478,679	A
				3.67	*	3.67	*
				1.00	**	1.00	**
			LBR	480,895	N	<del>480,895</del>	<del>N</del>
			LBR		N	<u>400,000</u>	<u>N</u>
				13.00	*	13.00	*
			LBR	910,533	P	910,533	P
14.	GENERAL ADMINISTRATION						
		LBR902					
				21.83	*	<del>21.83</del>	<del>*</del>
					*	<u>16.83</u>	<u>*</u>
				1.12	**	1.12	**
	OPERATING		LBR	1,740,856	A	<del>1,740,856</del>	<del>A</del>
			LBR		A	<u>1,534,456</u>	<u>A</u>
			LBR	200,000	B	200,000	B
				32.17	*	32.17	*
				2.88	**	2.88	**
			LBR	3,286,941	P	3,286,941	P

S.B. NO. 2065

BUF-01 (18)

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 16

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
C. TRANSPORTATION FACILITIES							
AIR TRANSPORTATION FACILITIES AND SVCS							
1.	HONOLULU INTERNATIONAL AIRPORT	TRN102					
	OPERATING - CUR. LEASE PAYMENTS		TRN	10,853,504	B	11,288,985	B
				653.50	*	[653.50	*
					*	712.00	*
				2.00	**	[2.00	**
					**		**
	OPERATING		TRN	160,880,053	B	[151,050,920	B]
			TRN		B	162,393,167	B
			TRN	1,836,750	N	1,405,500	N
	INVESTMENT: CAPITAL		TRN		B	19,118,000	B
			TRN	336,150,000	E	[54,382,000	E]
			TRN		E	221,682,000	E
			TRN	9,000,000	N	1,000	N
			TRN		X	28,000,000	X
2.	GENERAL AVIATION	TRN104					
	OPERATING - CUR. LEASE PAYMENTS		TRN	136,863	B	142,355	B
				31.00	*	31.00	*
	OPERATING		TRN	13,098,421	B	11,171,271	B
	INVESTMENT: CAPITAL		TRN	18,800,000	E	4,500,000	E
3.	HILO INTERNATIONAL AIRPORT	TRN111					
	OPERATING - CUR. LEASE PAYMENTS		TRN	333,371	B	346,747	B
				87.00	*	87.00	*
	OPERATING		TRN	15,796,389	B	[20,043,588	B]
			TRN		B	20,777,588	B
			TRN	841,500	N	1,359,000	N
	INVESTMENT: CAPITAL		TRN	19,800,000	E	[4,800,000	E]
			TRN		E	6,100,000	E
			TRN	2,000,000	N		[N]
			TRN		N	1,000	N
4.	KONA INTERNAT'L AIRPORT AT KE'AHOLE						

S.B. NO. 2065

BUF-01 (18)

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 17

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS				
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF	
5.	WAIMEA-KOHALA AIRPORT	TRN114	OPERATING - CUR. LEASE PAYMENTS	TRN	188,938	B	196,519	B
					95.00	*	[95.00	*
		OPERATING	TRN	19,850,516	B	[21,495,864	B]	
							101.00	*
		INVESTMENT: CAPITAL	TRN	1,359,000	N	841,500	N	
			TRN	1,359,000	B		B	
			TRN	2,066,000	E	[11,375,000	E]	
			TRN		E	88,475,000	E	
			TRN	1,000	N		N	
		6.	UPOLU AIRPORT	TRN116	OPERATING - CUR. LEASE PAYMENTS	TRN	5,233	B
					6.00	*	6.00	*
OPERATING	TRN			944,437	B	1,947,104	B	
7.	KAHULUI AIRPORT			TRN118	OPERATING	TRN	49,500	B
		INVESTMENT: CAPITAL	TRN		25,000	E	1,000,000	E
		TRN131	OPERATING - CUR. LEASE PAYMENTS	TRN	2,604,019	B	2,708,501	B
					176.00	*	[176.00	*
OPERATING	TRN		31,318,367	B	[36,790,440	B]		
						179.00	*	
INVESTMENT: CAPITAL	TRN		1,683,000	N		N		
	TRN		108,473,000	E	[18,125,000	E]		
	TRN		E	20,805,000	E			
	TRN		N	3,750,000	N			
8.	HANA AIRPORT	TRN133	OPERATING - CUR. LEASE PAYMENTS	TRN	1,616	B	1,680	B
					8.00	*	8.00	*

S.B. NO. 2065

BUF-01 (18)

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 18

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
9.	OPERATING		TRN	1,264,874	B	914,779	B
	INVESTMENT: CAPITAL		TRN	500,000	E	1,500,000	E
	KAPALUA AIRPORT						
10.		TRN135					
	OPERATING - CUR. LEASE PAYMENTS		TRN	15,588	B	16,214	B
				11.00	*	11.00	*
	OPERATING		TRN	2,043,267	B	2,042,302	B
	INVESTMENT: CAPITAL		TRN	500,000	E	1,500,000	E
	MOLOKAI AIRPORT						
11.		TRN141					
	OPERATING - CUR. LEASE PAYMENTS		TRN	14,494	B	15,076	B
				14.00	*	14.00	*
	OPERATING		TRN	2,925,614	B	4,774,099	B
	INVESTMENT: CAPITAL		TRN	841,500	N		N
	KALAUPAPA AIRPORT		TRN	1,000,000	E	6,250,000	E
12.		TRN143					
	OPERATING		TRN	9.00	*	9.00	*
	INVESTMENT: CAPITAL		TRN	2,768,115	B	1,018,115	B
					E	4,500,000	E
	LANAI AIRPORT						
		TRN151					
13.	OPERATING - CUR. LEASE PAYMENTS		TRN	53,898	B	56,061	B
				12.00	*	12.00	*
	OPERATING		TRN	3,919,309	B	3,970,515	B
			TRN	841,500	N		N
	INVESTMENT: CAPITAL		TRN	1,500,000	E	<del>1,500,000</del>	<del>E</del>
			TRN		E	<u>23,807,000</u>	<u>E</u>
			TRN		N	<u>1,000</u>	<u>N</u>
			TRN		R	<u>5,000,000</u>	<u>R</u>
	LIHUE AIRPORT						
		TRN161					
	OPERATING - CUR. LEASE PAYMENTS		TRN	447,397	B	465,348	B
				104.00	*	<del>104.00</del>	<del>*</del>
					*	119.00	*
	OPERATING		TRN	27,741,098	B	<del>26,607,603</del>	<del>B</del>

S.B. NO. 2065

BUF-01 (18)

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 19

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
			TRN		B	<u>29,479,507</u>	B
	INVESTMENT: CAPITAL		TRN	841,500	N		N
			TRN	9,294,000	B		B
			TRN	5,123,000	E	<del>[16,225,000]</del>	E
			TRN		E	<u>17,225,000</u>	E
14.	PORT ALLEN AIRPORT		TRN	12,000,000	X		X
		TRN163					
	OPERATING		TRN	1,841	B	1,841	B
15.	AIRPORTS ADMINISTRATION		TRN	1,500,000	E		E
		TRN195					
				130.00	*	<del>[130.00]</del>	*
					*	<u>132.00</u>	*
				2.00	**	<del>[2.00]</del>	**
					**	<u>1.00</u>	**
	OPERATING		TRN	228,718,309	B	<del>[243,989,842]</del>	B
			TRN		B	<u>297,120,388</u>	B
	INVESTMENT: CAPITAL		TRN	15,550,000	B	<del>[49,900,000]</del>	B
			TRN		B	<u>9,400,000</u>	B
			TRN	5,000,000	E	<del>[21,000,000]</del>	E
			TRN		E	<u>140,000,000</u>	E
			TRN	1,000	N	<del>[2,000]</del>	N
			TRN		N	<u>6,402,000</u>	N
			TRN	7,325,000	X	<del>[125,000]</del>	X
			TRN		X	<u>53,125,000</u>	X
	WATER TRANSPORTATION FACILITIES AND SERVICES						
16.	HONOLULU HARBOR						
		TRN301					
	OPERATING - CUR. LEASE PAYMENTS		TRN	1,157,894	B	1,216,075	B
				113.00	*	<del>[113.00]</del>	*
					*	<u>121.00</u>	*
				2.00	**	<del>[2.00]</del>	**
					**	<u>1.00</u>	**
	OPERATING		TRN	25,960,492	B	<del>[26,666,042]</del>	B

S.B. NO. 2065

BUF-01 (18)

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 20

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
	INVESTMENT: CAPITAL		TRN		B	<u>18,854,485</u>	B
			TRN		B	<u>[2,000]</u>	B]
			TRN		B	<u>8,000</u>	B
			TRN	20,000,000	E	<u>[6,360,000]</u>	E]
			TRN		E	<u>50,210,000</u>	E
			TRN		R	<u>2,000</u>	R
17.	KALAELOA BARBERS POINT HARBOR						
		TRN303					
	OPERATING - CUR. LEASE PAYMENTS		TRN	79,485	B	83,863	B
				6.00	*	6.00	*
	OPERATING		TRN	1,810,177	B	<u>[1,792,285]</u>	B]
			TRN		B	<u>1,182,285</u>	B
18.	HILO HARBOR						
		TRN311					
	OPERATING - CUR. LEASE PAYMENTS		TRN	62,596	B	65,752	B
				14.00	*	15.00	*
	OPERATING		TRN	3,294,894	B	<u>[3,617,679]</u>	B]
			TRN		B	<u>2,155,679</u>	B
	<u>INVESTMENT: CAPITAL</u>		<u>TRN</u>		B	<u>2,000</u>	B
			<u>TRN</u>		E	<u>2,200,000</u>	E
19.	KAWAIHAE HARBOR						
		TRN313					
	OPERATING - CUR. LEASE PAYMENTS		TRN	8,665	B	9,111	B
				2.00	*	2.00	*
	OPERATING		TRN	1,367,766	B	<u>[1,377,467]</u>	B]
			TRN		B	<u>777,578</u>	B
20.	KAHULUI HARBOR						
		TRN331					
	OPERATING - CUR. LEASE PAYMENTS		TRN	114,035	B	119,786	B
				18.00	*	<u>[18.00]</u>	*
					*	<u>19.00</u>	*
	OPERATING		TRN	4,097,436	B	<u>[4,458,545]</u>	B]
			TRN		B	<u>3,081,881</u>	B
	<u>INVESTMENT: CAPITAL</u>		<u>TRN</u>		B	<u>4,000</u>	B
			<u>TRN</u>		E	<u>34,600,000</u>	E

S.B. NO. 2065

BUF-01 (18)

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 21

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
21.	KAUNAKAKAI HARBOR						
		TRN341					
	OPERATING - CUR. LEASE PAYMENTS		TRN	32,006	B	35,383	B
				1.00	*	1.00	*
	OPERATING		TRN	814,835	B	[815,844	B]
			TRN		B	172,011	B
22.	NAWILIWILI HARBOR						
		TRN361					
	OPERATING - CUR. LEASE PAYMENTS		TRN	125,555	B	131,870	B
				15.00	*	15.00	*
	OPERATING		TRN	4,780,716	B	[3,622,979	B]
			TRN		B	2,398,079	B
	INVESTMENT: CAPITAL		TRN	2,000	B		B
			TRN	7,500,000	E		E
23.	PORT ALLEN HARBOR						
		TRN363					
	OPERATING - CUR. LEASE PAYMENTS		TRN	6,532	B	6,868	B
				1.00	*	1.00	*
	OPERATING		TRN	467,308	B	[474,047	B]
			TRN		B	177,885	B
24.	KAUMALAPAU HARBOR						
		TRN351					
	OPERATING - CUR. LEASE PAYMENTS		TRN	4,555	B	4,790	B
				1.00	*	1.00	*
	OPERATING		TRN	442,408	B	[469,846	B]
			TRN		B	127,216	B
25.	HARBORS ADMINISTRATION						
		TRN395					
				77.00	*	77.00	*
				1.00	**	1.00	**
	OPERATING		TRN	69,908,769	B	[69,997,645	B]
			TRN		B	91,820,996	B
	INVESTMENT: CAPITAL		TRN	8,193,000	B	[8,493,000	B]
			TRN		B	8,495,000	B
			TRN	7,000,000	E	[39,700,000	E]

S.B. NO. 2065

BUF-01 (18)

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 22

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
26.	HANA HARBOR	TRN333	TRN		E	<u>52,900,000</u>	E
			TRN	3,000	P	3,000	P
			TRN		R	<u>1,000</u>	R
			OPERATING	42,519	B	<u>[42,519]</u>	B]
			INVESTMENT: CAPITAL	2,000	B	<u>12,519</u>	B
			TRN	3,700,000	E		E
			LAND TRANSPORTATION FACILITIES AND SERVICES				
			OAHU HIGHWAYS				
			OPERATING - CUR. LEASE PAYMENTS	2,890,538	B	3,068,891	B
				195.00	*	195.00	*
27.	HAWAII HIGHWAYS	TRN501	OPERATING	102,785,838	B	103,682,881	B
			INVESTMENT: CAPITAL	1,000,000	C		C
			TRN	80,560,000	E	<u>[24,640,000]</u>	E]
			TRN		E	<u>45,790,000</u>	E
			TRN	84,440,000	N	<u>[50,760,000]</u>	N]
			TRN		N	<u>138,812,000</u>	N
			OPERATING - CUR. LEASE PAYMENTS	100,833	B	107,054	B
				131.00	*	131.00	*
			OPERATING	27,110,325	B	27,119,563	B
			INVESTMENT: CAPITAL	43,570,000	E	<u>[20,050,000]</u>	E]
28.	MAUI HIGHWAYS	TRN511	TRN		E	<u>23,000,000</u>	E
			TRN	100,280,000	N	<u>[71,800,000]</u>	N]
			TRN		N	<u>75,600,000</u>	N
			OPERATING - CUR. LEASE PAYMENTS	235,276	B	249,273	B
				89.00	*	89.00	*
				1.00	**	1.00	**
			OPERATING	30,737,355	B	30,744,826	B
			OPERATING - CUR. LEASE PAYMENTS				
29.	MAUI HIGHWAYS	TRN531	OPERATING - CUR. LEASE PAYMENTS				

S.B. NO. 2065

BUF-01(18)

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 23

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
30.	KAUAI HIGHWAYS		TRN	96,500,000	E	<del>[13,750,000]</del>	E]
			TRN		E	<u>24,250,000</u>	E
			TRN	3,800,000	N	<del>[5,400,000]</del>	N]
			TRN		N	<u>11,400,000</u>	N
	OPERATING - CUR. LEASE PAYMENTS	TRN561	TRN	134,444	B	142,739	B
				51.00	*	51.00	*
			TRN	15,696,634	B	15,702,018	B
			TRN	16,760,000	E	<del>[9,470,000]</del>	E]
			TRN		E	<u>13,970,000</u>	E
			TRN	45,640,000	N	<del>[33,680,000]</del>	N]
31.	HIGHWAYS ADMINISTRATION	TRN595	TRN		N	<u>36,482,000</u>	N
				112.00	*	112.00	*
				5.00	**	5.00	**
			TRN	117,147,926	B	97,508,491	B
	INVESTMENT: CAPITAL			1.00	**	1.00	**
			TRN	6,991,918	N	7,207,918	N
			TRN	16,000,000	B	16,000,000	B
			TRN	18,510,000	E	<del>[10,450,000]</del>	E]
			TRN		E	<u>56,750,000</u>	E
			TRN	75,240,000	N	<del>[43,000,000]</del>	N]
32.	HIGHWAY SAFETY	TRN597	TRN		N	<u>189,100,000</u>	N
				31.20	*	31.20	*
			TRN	10,577,054	B	<del>[10,572,854]</del>	B]
			TRN		B	<u>10,772,854</u>	B
	OPERATING			6.00	*	6.00	*
			TRN	3,817,704	N	<del>[3,817,704]</del>	N]
			TRN		N	<u>3,971,451</u>	N
				0.80	*	0.80	*
			TRN	754,989	P	754,989	P

S.B. NO. 2065

BUF-01 (18)

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 24

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
33.	GENERAL ADMINISTRATION						
		TRN995					
	OPERATING		TRN	2,000,000	A		A
				110.00	*	[110.00	*
					*	113.00	*
				2.00	**	2.00	**
			TRN	25,997,379	B	[21,614,697	B]
			TRN		B	22,905,768	B
				1.00	*	1.00	*
			TRN	9,913,329	N	[10,195,729	N]
			TRN		N	15,183,067	N
			TRN	728,352	R	737,510	R
34.	ALOHA TOWER DEVELOPMENT CORPORATION						
		TRN695					
				1.00	**	1.00	**
	OPERATING		TRN	1,842,173	B	1,842,173	B

S.B. NO. 2065

BUF-01(18)

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 25

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2017-2018	APPROPRIATIONS		FISCAL YEAR 2018-2019	MOF
					MOF			
	D. ENVIRONMENTAL PROTECTION							
	POLLUTION CONTROL							
1.	ENVIRONMENTAL MANAGEMENT							
		HTH840						
				67.00	*		[67.00	*]
					*		70.00	*
	OPERATING		HTH	4,873,233	A		[4,949,391	A]
			HTH		A		5,151,159	A
				63.00	*		[63.00	*]
					*		65.00	*
				5.00	**		5.00	**
			HTH	79,391,866	B		[79,391,866	B]
			HTH		B		79,476,599	B
				33.60	*		[33.60	*]
					*		31.60	*
				2.00	**		2.00	**
			HTH	8,349,896	N		[6,239,542	N]
			HTH		N		9,538,948	N
				10.40	*		[10.40	*]
					*		9.40	*
				4.00	**		4.00	**
			HTH	1,935,144	P		[1,935,144	P]
			HTH		P		1,864,920	P
				2.00	*		2.00	*
			HTH	235,454	U		235,454	U
				31.00	*		31.00	*
	INVESTMENT: CAPITAL		HTH	208,801,050	W		208,801,050	W
			HTH	3,733,000	C			[G]
			HTH		C		3,702,000	C
			HTH	18,660,000	N			[N]
			HTH		N		18,509,000	N
2.	PESTICIDES							
		AGR846						
	OPERATING		AGR	17.00	*		17.00	*
				1,692,013	A		1,771,249	A

BUF-01 (18)

S.B. NO. 2065

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 26

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
				2.00	*	2.00	*
				1.00	**	1.00	**
			AGR	464,629	P	464,629	P
				11.00	*	11.00	*
			AGR	1,861,231	W	1,903,496	W
	PRESERVATION AND ENHANCEMENT						
3.	ECOSYSTEM PROTECTION AND RESTORATION						
		LNR401					
				24.75	*	[24.75	*]
					*	25.75	*
				4.00	**	4.00	**
	OPERATING		LNR	2,236,556	A	[2,191,556	A]
			LNR		A	2,237,606	A
					*	1.00	*
					**	1.00	**
			LNR		B	134,544	B
				0.75	*	0.75	*
					**	2.00	**
			LNR	2,237,844	N	[2,267,844	N]
			LNR		N	2,435,306	N
				0.50	*	0.50	*
				8.00	**	[8.00	**]
					**	5.00	**
			LNR	3,743,649	P	[593,649	P]
			LNR		P	1,644,186	P
4.	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM						
		LNR402					
				48.50	*	[48.50	*]
					*	51.50	*
				2.00	**	[2.00	**]
					**		**
	OPERATING		LNR	14,368,812	A	[13,749,938	A]
			LNR		A	13,976,416	A
				15.00	*	15.00	*
				3.00	**	3.00	**
			LNR	1,894,520	N	1,894,520	N

S.B. NO. 2065

BUF-01(18)

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 27

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
				3.50	*	3.50	*
				3.00	**	3.00	**
			LNR	1,300,000	P	1,300,000	P
				1.00	**	1.00	**
			LNR	189,799	T	189,799	T
				7.00	**	7.00	**
	INVESTMENT: CAPITAL		LNR	1,679,079	U	1,679,079	U
			LNR	1,600,000	C	[6]	[6]
			LNR		C	<u>3,200,000</u>	C
5.	WATER RESOURCES						
		LNR404					
				19.00	*	19.00	*
	OPERATING		LNR	2,559,371	A	2,559,371	A
				5.00	*	[5.00	*
					*	6.00	*
			LNR	1,056,596	B	[1,056,596	B]
			LNR		B	<u>1,098,961</u>	B
			LNR	250,000	N	150,000	N
6.	CONSERVATION & RESOURCES ENFORCEMENT						
		LNR405					
				109.25	*	[109.25	*
					*	<u>111.25</u>	*
				12.00	**	12.00	**
	OPERATING		LNR	8,422,817	A	[8,422,817	A]
			LNR		A	<u>8,923,745</u>	A
				18.00	*	[18.00	*
					*	<u>21.00</u>	*
			LNR	2,661,339	B	[2,661,339	B]
			LNR		B	<u>3,076,155</u>	B
				3.75	*	3.75	*
			LNR	1,219,046	N	1,319,046	N
			LNR	900,000	P	900,000	P
			LNR	32,671	W	32,671	W
7.	NATURAL AREA RESERVES & WATERSHED MANAGEMT						
		LNR407					
				30.50	*	[30.50	*

S.B. NO. 2065

BUF-01 (18)

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 28

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
					*	54.50	*
				34.00	**	[34.00	**]
					**	18.00	**
	OPERATING		LNR	8,458,700	A	[8,458,700	A]
			LNR		A	8,511,656	A
			<u>LNR</u>		B	500,000	B
				0.50	*	0.50	*
	<u>INVESTMENT: CAPITAL</u>		LNR	1,865,720	P	1,865,720	P
			<u>LNR</u>		B	6,506,000	B
			LNR	200,000	C	[C]	
			LNR		C	2,300,000	C
8.	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT OFFICE OF ENVIRONMENTAL QUALITY CONTROL	HTH850					
				5.00	*	5.00	*
	OPERATING		HTH	392,774	A	392,774	A
9.	LNR - NATURAL AND PHYSICAL ENVIRONMENT	LNR906					
				35.00	*	[35.00	*]
					*	36.00	*
				15.00	**	15.00	**
	OPERATING		LNR	3,635,396	A	[3,667,296	A]
			LNR		A	3,693,774	A
				16.00	*	[16.00	*]
					*	18.00	*
				1.00	**	1.00	**
			LNR	1,958,011	B	[1,958,011	B]
			LNR		B	2,091,902	B
			LNR	135,139	N	135,139	N
				1.00	*	1.00	*
	<u>INVESTMENT: CAPITAL</u>		LNR	152,871	T	152,871	T
			<u>AGS</u>		C	120,000	C
			LNR	1,500,000	C	1,500,000	C
10.	ENVIRONMENTAL HEALTH ADMINISTRATION	HTH849					

BUF-01 (18)

S.B. NO. 2065

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 29

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
				23.00	*	[23.00	*]
					*	<u>24.00</u>	*
				1.25	**	1.25	**
	OPERATING		HTH	3,695,411	A	[3,709,435	A]
			HTH		A	<u>3,776,299</u>	A
				0.50	*	0.50	*
			HTH	77,234	B	77,234	B
				3.40	*	3.40	*
				0.60	**	0.60	**
			HTH	575,500	N	[575,500	N]
			HTH		N	<u>296,103</u>	N
				13.10	*	[13.10	*]
					*	<u>12.10</u>	*
				3.15	**	3.15	**
			HTH	2,877,286	P	[4,493,664	P]
			HTH		P	<u>4,426,797</u>	P
				14.00	*	14.00	*
			HTH	2,793,662	W	2,793,662	W

S.B. NO. 2065

BUF-01 (18)

January 3, 2018

25 of 69

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 30

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
E. HEALTH							
HEALTH RESOURCES							
COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING							
1.	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING						
		HTH100					
				248.87	*	[248.87	*]
					*	<u>242.87</u>	*
				3.30	**	3.30	**
	OPERATING		HTH	27,619,596	A	27,469,596	A
				1.00	*	1.00	*
				6.00	**	6.00	**
			HTH	662,761	B	726,850	B
				2.00	**	[2.00	**]
					**	<u>15.00</u>	**
			HTH	4,572,267	N	[4,572,267	N]
			HTH		N	<u>8,648,246</u>	N
				16.00	*	[16.00	*]
					*	<u>14.00</u>	*
				40.50	**	[40.50	**]
					**	<u>25.50</u>	**
			HTH	5,008,971	P	[6,930,777	P]
			HTH		P	<u>5,447,727</u>	P
				1.00	**	1.00	**
	<u>INVESTMENT: CAPITAL</u>		HTH	178,291	U	178,291	U
			<u>AGS</u>		<u>C</u>	<u>1,750,000</u>	<u>C</u>
2.	DISEASE OUTBREAK CONTROL						
		HTH131					
				22.60	*	22.60	*
	OPERATING		HTH	1,871,731	A	1,922,731	A
				31.40	*	31.40	*
				37.00	**	[37.00	**]
					**	<u>38.00</u>	**
			HTH	48,415,072	N	[44,215,072	N]
			HTH		N	<u>24,415,072</u>	N
				17.00	**	[17.00	**]

S.B. NO. 2065

BUF-01(18)

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 31

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
3.	EMERGENCY MEDICAL SVCS & INJURY PREV SYS	HTH730	HTH	5,330,590	P	<u>32.50</u>	**
						4,895,488	P
				12.00	*	12.00	*
				1.40	**	1.40	**
			HTH	67,202,347	A	[66,246,534	A]
			HTH		A	<u>69,829,988</u>	A
				6.00	**	6.00	**
			HTH	22,230,234	B	22,230,234	B
				3.00	**	3.00	**
			HTH	630,000	P	630,000	P
4.	FAMILY HEALTH SERVICES	HTH560		107.00	*	107.00	*
				2.50	**	[2.50	**]
					**	<u>3.50</u>	**
			HTH	28,350,378	A	[28,398,456	A]
			HTH		A	<u>30,527,374</u>	A
				14.00	*	[14.00	*
					*	<u>13.00</u>	*
				3.00	**	3.00	**
			HTH	18,391,507	B	[18,391,507	B]
			HTH		B	<u>18,310,272</u>	B
				168.50	*	[168.50	*
					*	<u>119.50</u>	*
				14.50	**	[14.50	**]
					**	<u>14.30</u>	**
			HTH	52,379,172	N	[48,064,572	N]
			HTH		N	<u>38,992,602</u>	N
				9.00	*	[9.00	*
					*	8.00	*
				19.00	**	[49.00	**]
					**	<u>19.20</u>	**
			HTH	19,626,935	P	[23,367,003	P]
			HTH		P	<u>14,856,705</u>	P

S.B. NO. 2065

BUF-01 (18)

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 32

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
5.	CHRONIC DISEASE PREVNTION & HEALTH PROMOTN		HTH	203,441	U	203,441	U
		HTH590					
				38.50	*	[38.50	*
					*	39.50	*
				6.00	**	6.00	**
	OPERATING		HTH	6,628,774	A	6,544,766	A
			HTH	48,656,356	B	48,656,356	B
				10.50	*	10.50	*
				24.50	**	24.50	**
			HTH	13,046,023	P	[13,046,023	P]
			HTH		P	7,846,023	P
			HTH	610,000	U	[610,000	U]
			HTH		U	1,000,000	U
6.	HEALTH RESOURCES ADMINISTRATION						
		HTH595					
	OPERATING		HTH	2.00	*	2.00	*
	HOSPITAL CARE			203,309	A	203,309	A
7.	HAWAII HEALTH SYSTEMS CORP - CORP OFFICE						
		HTH210					
	OPERATING - CUR. LEASE PAYMENTS		HTH	61,000	B	61,000	B
				54.50	*	54.50	*
	OPERATING		HTH	17,448,280	B	17,448,280	B
8.	KAHUKU HOSPITAL						
		HTH211					
	OPERATING		HTH	1,800,000	A	1,800,000	A
	INVESTMENT: CAPITAL		HTH	1,650,000	C		C
9.	PRIVATE HOSPITALS & MEDICAL SERVICES						
		SUB601					
	OPERATING		SUB	942,000	A	942,000	A
10.	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS						
		HTH212					
	OPERATING - CUR. LEASE PAYMENTS		HTH	10,835,000	B	10,835,000	B
	OPERATING		HTH	110,901,003	A	[105,701,003	A]

S.B. NO. 2065

BUF-01 (18)

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 33

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
			HTH		A	<u>116,931,972</u>	A
				2,780.75	*	2,780.75	*
	INVESTMENT: CAPITAL		HTH	554,194,561	B	554,194,561	B
			HTH	21,352,000	C		[G]
11.	ALII COMMUNITY CARE		HTH		C	<u>15,000,000</u>	C
		HTH213					
	OPERATING		HTH	3,500,000	B	3,500,000	B
12.	MAUI HEALTH SYSTEM, A KFH LLC						
		HTH214					
	OPERATING		HTH	33,420,000	A		[A]
			HTH		A	<u>28,780,000</u>	A
	INVESTMENT: CAPITAL		HTH	6,000,000	C		[E]
			HTH		C	<u>6,000,000</u>	C
	BEHAVIORAL HEALTH						
13.	ADULT MENTAL HEALTH - OUTPATIENT						
		HTH420					
				152.50	*	<del>[152.50]</del>	*
					*	<u>195.00</u>	*
				193.00	**	<del>[193.00]</del>	**
					**	<u>150.50</u>	**
	OPERATING		HTH	61,703,356	A	61,703,356	A
			HTH	11,610,000	B	11,610,000	B
				5.00	**	5.00	**
			HTH	1,632,230	N	<del>[1,632,230]</del>	N
			HTH		N	<u>1,467,581</u>	N
14.	ADULT MENTAL HEALTH - INPATIENT						
		HTH430					
				639.00	*	639.00	*
				27.00	**	27.00	**
	OPERATING		HTH	74,650,585	A	74,650,585	A
	INVESTMENT: CAPITAL		AGS	421,000	C		[E]
			AGS		C	<u>950,000</u>	C
15.	ALCOHOL & DRUG ABUSE DIVISION						
		HTH440					

S.B. NO. 2065

BUF-01 (18)

January 3, 2018

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 34

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
16.	CHILD & ADOLESCENT MENTAL HEALTH	HTH460		28.00	*	[28.00	*]
					*	29.00	*]
				1.00	**	[1.00	**]
					**		**]
			HTH	20,660,248	A	[19,355,140	A]
			HTH		A	20,155,140	A]
			HTH	750,000	B	[750,000	B]
			HTH		B	1,000,000	B]
			HTH	8,489,857	N	[8,489,857	N]
			HTH		N	8,535,892	N]
				6.50	**	[6.50	**]
					**	8.50	**]
			HTH	11,801,996	P	[5,168,496	P]
			HTH		P	5,806,914	P]
			HTH	500,000	C		C]
				158.00	*	158.00	*
				25.00	**	25.00	**]
			HTH	43,091,539	A	43,364,539	A]
17.	DEVELOPMENTAL DISABILITIES	HTH501		17.00	*	17.00	*
				6.00	**	6.00	**]
			HTH	15,093,233	B	15,093,233	B]
				5.00	**	5.00	**]
			HTH	1,580,536	N	[1,270,111	N]
			HTH		N	1,039,108	N]
				14.50	**	8.50	**]
			HTH	2,034,901	P	[2,223,325	P]
			HTH		P	2,318,223	P]
				2.00	**	2.00	**]
			HTH	2,281,992	U	2,281,992	U]
				212.75	*	[212.75	*]
					*	214.75	*]
				6.00	**	[6.00	**]

BUF-01 (18)

S.B. NO. 2065

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 35

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
18.	OPERATING		HTH		**	5.00	**
				78,976,419	A	83,368,937	A
				3.00	*	3.00	*
	BEHAVIORAL HEALTH ADMINISTRATION	HTH495	HTH	1,053,448	B	1,053,448	B
				46.50	*	46.50	*
				49.50	**	49.50	**
19.	OPERATING		HTH	6,730,409	A	6,730,409	A
				1.00	**	1.00	**
				137,363	P	137,363	P
	ENVIRONMENTAL HEALTH	HTH610	HTH				
				129.00	*	[429.00	*]
					*	131.00	*
	OPERATING		HTH	8,630,451	A	[8,630,451	A]
					A	8,710,491	A
				23.00	*	23.00	*
			HTH	2,753,804	B	2,753,804	B
				2.00	*	2.00	*
				158,000	N	158,000	N
20.			HTH	2.00	*	2.00	*
				221,176	P	[221,176	P]
					P	364,150	P
			HTH	3.00	*	[3.00	*]
					*	1.00	*
				231,850	U	[231,850	U]
	STATE LABORATORY SERVICES	HTH710	HTH		U	151,810	U
				72.00	*	72.00	*
				1.00	**	1.00	**
	OPERATING		HTH	7,703,038	A	7,703,038	A
				3.00	**	3.00	**
				390,000	P	390,000	P

S.B. NO. 2065

BUF-01 (18)

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 36

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
	<u>INVESTMENT: CAPITAL</u>		<u>AGS</u>		<u>C</u>	<u>5,480,000</u>	<u>C</u>
21.	HEALTH CARE ASSURANCE	HTH720					
				24.40	*	[24.40	*]
					*	25.00	*
				1.00	**	[1.00	**]
					**	2.00	**
	OPERATING		HTH	2,484,181	A	2,610,719	A
				5.00	**	5.00	**
			HTH	1,311,000	B	1,311,000	B
				16.60	*	[16.60	*]
					*	16.00	*
			HTH	2,553,901	P	[2,553,901	P]
			HTH		P	2,519,600	P
	OVERALL PROGRAM SUPPORT						
22.	STATE HEALTH PLANNING & DEVELOPMENT AGENCY	HTH906					
				6.00	*	6.00	*
	OPERATING		HTH	560,711	A	560,711	A
			HTH	114,000	B	114,000	B
23.	HEALTH STATUS MONITORING	HTH760					
				32.50	*	[32.50	*]
					*	33.50	*
	OPERATING		HTH	1,626,893	A	1,626,893	A
				1.00	*	[1.00	*]
					*		*
				3.00	**	[3.00	**]
					**	2.00	**
			HTH	662,587	B	[662,587	B]
			HTH		B	484,641	B
				3.00	*	[3.00	*]
					*	4.00	*
			HTH	432,300	P	[432,300	P]
			HTH		P	342,300	P
24.	DEVELOPMENTAL DISABILITIES COUNCIL						

S.B. NO. 2065

BUF-01 (18)

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 37

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
		HTH905					
	OPERATING		HTH	2.50	*	2.50	*
				230,932	A	230,932	A
				6.50	*	[6.50	*
					*	5.00	*
			HTH	528,666	N	[528,666	N]
			HTH		N	498,981	N
25.	GENERAL ADMINISTRATION						
		HTH907					
				123.50	*	[123.50	*
					*	124.50	*
				5.00	**	5.00	**
	OPERATING		HTH	11,191,939	A	[9,645,922	A]
			HTH		A	9,643,468	A
				5.00	**	5.00	**
	INVESTMENT: CAPITAL		HTH	913,074	P	913,074	P
			AGS	13,920,000	C	[6]	
			AGS		C	7,600,000	C
			HTH	3,775,000	C		C
26.	OFFICE OF LANGUAGE ACCESS						
		HTH908					
	OPERATING		HTH	3.00	*	3.00	*
				320,851	A	320,851	A

S.B. NO. 2065

BUF-01 (18)

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 38

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
F. SOCIAL SERVICES							
SERVICES TO INDIVIDUALS, FAMILIES & VETERANS							
1.	CHILD PROTECTIVE SERVICES	HMS301		219.30	*	219.30	*
	OPERATING		HMS	34,549,692	A	34,549,692	A
			HMS	1,007,587	B	1,007,587	B
				175.20	*	175.20	*
			HMS	42,164,875	N	[42,164,875	N]
			HMS		N	42,249,043	N
			HMS	106,225	P	106,225	P
2.	GENERAL SUPPORT FOR CHILD CARE	HMS302		25.35	*	[25.35	*]
					*	25.85	*
	OPERATING		HMS	1,715,547	A	[1,715,547	A]
			HMS		A	1,734,707	A
				24.65	*	[24.65	*]
					*	25.15	*
			HMS	11,850,965	N	[11,850,965	N]
			HMS		N	11,898,514	N
3.	CHILD PROTECTIVE SERVICES PAYMENTS	HMS303					
	OPERATING		HMS	43,131,294	A	[43,131,294	A]
			HMS		A	47,765,586	A
			HMS	23,614,626	N	[23,614,626	N]
			HMS		N	26,110,014	N
4.	CASH SUPPORT FOR CHILD CARE	HMS305					
	OPERATING		HMS	25,011,811	A	25,011,811	A
			HMS	38,530,754	N	38,530,754	N
	AT-RISK YOUTH SERVICES						
5.	IN-COMMUNITY YOUTH PROGRAMS	HMS501					

BUF-01 (18)

S.B. NO. 2065

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 39

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
				14.00	*	14.00	*
				0.50	**	0.50	**
	OPERATING		HMS	9,075,753	A	[8,235,753	A]
			HMS		A	8,475,753	A
				3.00	**	3.00	**
6.	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)		HMS	2,572,722	N	2,572,722	N
		HMS503					
	OPERATING		HMS	118.00	*	118.00	*
	INVESTMENT: CAPITAL		HMS	9,829,191	A	9,829,191	A
7.	SERVICES TO VETERANS		HMS		C	300,000	C
		DEF112					
	OPERATING		DEF	28.00	*	28.00	*
			DEF	2,860,972	A	[1,991,572	A]
			DEF		A	2,214,072	A
	INVESTMENT: CAPITAL		DEF	1,839,100	P		P
8.	ADULT PROTECTIVE AND COMMUNITY CARE SERVICES		DEF	1,620,000	C		C
		HMS601					
	OPERATING		HMS	71.48	*	71.48	*
				5,830,367	A	5,830,367	A
				7.02	*	7.02	*
				3.00	**	3.00	**
			HMS	3,979,173	N	3,979,173	N
			HMS	1,321,390	P	1,321,390	P
			HMS	10,000	R	10,000	R
			HMS	387,560	U	387,560	U
	ASSURED STANDARD OF LIVING						
	MONETARY ASSISTANCE FOR GENERAL NEEDS						
9.	AGED, BLIND AND DISABLED PAYMENTS						
		HMS202					
10.	GENERAL ASSISTANCE PAYMENTS		HMS	4,029,480	A	4,029,480	A
		HMS204					

BUF-01 (18)

S.B. NO. 2065

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 40

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
11.	OPERATING FEDERAL ASSISTANCE PAYMENTS		HMS	23,889,056	A	23,889,056	A
		HMS206					
12.	OPERATING CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY		HMS	5,703,592	N	5,703,592	N
		HMS211					
	OPERATING		HMS	22,694,156	A	22,694,156	A
	HOUSING ASSISTANCE		HMS	44,000,000	N	44,000,000	N
13.	RENTAL HOUSING SERVICES						
		HMS220					
	OPERATING		HMS	6,432,410	A	6,432,410	A
				200.00	*	200.00	*
				7.50	**	7.50	**
			HMS	79,995,342	N	[79,995,342	N]
			HMS		N	81,489,033	N
				21.00	*	21.00	*
	INVESTMENT: CAPITAL		HMS	5,026,438	W	5,026,438	W
			HMS	20,175,000	C		[E]
			HMS		C	33,500,000	C
14.	HPHA ADMINISTRATION						
		HMS229					
				76.00	*	76.00	*
				41.00	**	41.00	**
	OPERATING		HMS	39,432,344	N	[39,432,344	N]
			HMS		N	40,373,761	N
				51.00	*	51.00	*
				20.00	**	20.00	**
	INVESTMENT: CAPITAL		HMS	5,657,053	W	6,339,464	W
15.	RENTAL ASSISTANCE SERVICES		HMS	300,000	C		C
		HMS222					
				2.25	*	2.25	*
	OPERATING		HMS	1,082,187	A	[1,082,187	A]
			HMS		A	2,633,764	A

S.B. NO. 2065

BUF-01 (18)

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 41

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
				29.75	*	29.75	*
				2.00	**	2.00	**
			HMS	26,442,710	N	<del>26,442,710</del>	N
			HMS		N	<u>26,508,048</u>	N
16.	HOMELESS SERVICES						
		HMS224					
				11.00	*	11.00	*
	OPERATING		HMS	23,696,955	A	<del>15,746,955</del>	A
			HMS		A	<u>29,176,955</u>	A
			HMS	649,448	N	649,448	N
			HMS	2,366,839	P	2,366,839	P
	HEALTH CARE						
17.	COMMUNITY-BASED RESIDENTIAL SUPPORT						
		HMS605					
	OPERATING		HMS	17,810,955	A	17,810,955	A
18.	HEALTH CARE PAYMENTS						
		HMS401					
	OPERATING		HMS	913,892,726	A	<del>944,108,598</del>	A
			HMS		A	<u>948,029,573</u>	A
			HMS	1,376,660	B	1,376,660	B
			HMS	1,698,390,124	N	<del>1,803,909,546</del>	N
			HMS		N	<u>1,810,966,266</u>	N
			HMS	13,216,034	P	13,216,034	P
			HMS	6,781,921	U	6,781,921	U
	GENERAL SUPPORT FOR ASSURED STD OF LIVING						
19.	CASE MANAGEMENT FOR SELF-SUFFICIENCY						
		HMS236					
				296.33	*	296.33	*
	OPERATING		HMS	15,251,625	A	15,251,625	A
				233.67	*	233.67	*
			HMS	25,472,110	N	<del>25,472,110</del>	N
			HMS		N	<u>25,529,674</u>	N
			HMS	30,237	P	30,237	P
20.	DISABILITY DETERMINATION						

S.B. NO. 2065

BUF-01 (18)

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 42

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
		HMS238		49.00	*	49.00	*
	OPERATING		HMS	8,029,327	N	[8,029,327	N]
			HMS		N	8,072,480	N
21.	CHILD SUPPORT ENFORCEMENT SERVICES						
		ATG500		74.80	*	[74.80	*]
					*	71.74	*
				0.34	**	0.34	**
	OPERATING		ATG	4,521,628	A	[4,521,628	A]
			ATG		A	4,335,600	A
				145.20	*	[145.20	*]
					*	139.26	*
				0.66	**	0.66	**
			ATG	16,436,851	P	[16,436,851	P]
			ATG		P	15,980,662	P
			ATG	2,231,224	T	2,231,224	T
22.	EMPLOYMENT AND TRAINING						
		HMS237					
	OPERATING		HMS	469,505	A	469,505	A
			HMS	1,245,750	N	1,245,750	N
23.	HAWAIIAN HOMESTEADS						
	PLANNING & DEV FOR HAWAIIAN HOMESTEADS						
		HHL602					
	OPERATING		HHL	4,824,709	B	4,824,709	B
				4.00	*	4.00	*
				2.00	**	2.00	**
			HHL	23,318,527	N	23,318,527	N
			HHL	3,740,534	T	3,740,534	T
	INVESTMENT: CAPITAL		AGR	6,900,000	C		C
			HHL	39,200,000	C	[2,900,000	C]
			HHL		C	27,900,000	C
			HHL	15,000,000	N	15,000,000	N
24.	ADMINISTRATION AND OPERATING SUPPORT						
		HHL625					

S.B. NO. 2065

BUF-01 (18)

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 43

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
25.	OPERATING - CUR. LEASE PAYMENTS		HHL	1,750,000	A	1,750,000	A
				200.00	*	200.00	*
	OPERATING		HHL	23,370,730	A	23,370,730	A
	OVERALL PRGM SUPPT FOR AGING, DIS & LTC SERV						
	EXECUTIVE OFFICE ON AGING						
		HTH904					
				8.54	*	8.54	*
				2.35	**	2.35	**
	OPERATING		HTH	14,698,301	A	[7,652,256	A]
			HTH		A	13,829,319	A
26.				6.46	*	6.46	*
				2.00	**	2.00	**
			HTH	6,997,531	N	[6,997,531	N]
			HTH		N	7,087,531	N
				8.00	**	8.00	**
	DISABILITY & COMMUNICATIONS ACCESS BOARD		HTH	1,816,791	P	1,223,791	P
		HTH520					
				11.00	*	11.00	*
	OPERATING		HTH	1,020,915	A	1,020,915	A
				7.00	*	[7.00	*
27.					*	8.00	*
			HTH	915,094	B	[915,094	B]
			HTH		B	966,656	B
				2.00	*	2.00	*
	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS		HTH	286,003	U	286,003	U
		HMS902					
				134.50	*	[134.50	*
					*	135.70	*
	OPERATING		HMS	9,479,187	A	[9,479,187	A]
			HMS		A	15,433,167	A
				0.56	*	0.56	*
			HMS	1,539,357	B	1,539,357	B

BUF-01 (18)

S.B. NO. 2065

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 44

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
28.	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES	HMS903		142.69	*	[142.69	*
					*	143.49	*
				19.30	**	19.30	**
			HMS	52,924,167	N	[52,924,167	N]
			HMS		N	53,655,835	N
			HMS	843,987	P	843,987	P
				49.28	*	49.28	*
				1.59	**	1.59	**
			OPERATING	41,622,620	A	41,622,620	A
				44.72	*	44.72	*
29.	GENERAL ADMINISTRATION (DHS)	HMS904		1.41	**	1.41	**
			HMS	65,391,488	N	[65,391,488	N]
			HMS		N	65,419,537	N
			HMS	3,000	P	3,000	P
				135.45	*	[135.45	*
					*	135.70	*
				8.00	**	8.00	**
			OPERATING	10,438,024	A	10,425,610	A
				26.55	*	[26.55	*
					*	26.30	*
30.	GENERAL SUPPORT FOR SOCIAL SERVICES	HMS901	HMS	3,869,103	N	[3,965,756	N]
			HMS		N	3,987,873	N
			HMS	1,500	P	1,500	P
				19.45	*	19.45	*
			OPERATING	2,474,317	A	2,474,317	A
				9.55	*	9.55	*
			HMS	2,074,339	N	2,074,339	N

BUF-01 (18)

S.B. NO. 2065

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 45

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
G. FORMAL EDUCATION							
LOWER EDUCATION							
DEPARTMENT OF EDUCATION							
1.	SCHOOL-BASED BUDGETING	EDN100		12,562.25	*	12,562.25	*
				680.25	**	680.25	**
	OPERATING		EDN	941,582,174	A	[936,754,529	A]
			EDN		A	952,600,881	A
			EDN	5,230,000	B	5,230,000	B
			EDN	141,470,617	N	138,670,617	N
			EDN	8,989,000	P	8,989,000	P
			EDN	13,640,000	T	13,640,000	T
			EDN	7,495,605	U	7,495,605	U
	INVESTMENT: CAPITAL		EDN	2,379,491	W	2,379,491	W
			EDN	451,415,000	C	[20,280,000	C]
			EDN		C	170,280,000	C
			EDN		R	1,000	R
2.	SPECIAL EDUCATION & STUDENT SUPPORT SERVICES	EDN150		5,237.50	*	5,237.50	*
				1,228.25	**	1,228.25	**
	OPERATING		EDN	367,652,889	A	367,652,889	A
			EDN	100,000	B	100,000	B
				2.00	*	2.00	*
				33.00	**	33.00	**
			EDN	52,128,383	N	52,128,383	N
				4.00	*	4.00	*
			EDN	3,500,000	W	3,500,000	W
3.	INSTRUCTIONAL SUPPORT	EDN200		396.00	*	[396.00	*]
					*	404.00	*
				83.00	**	83.00	**
	OPERATING		EDN	53,666,953	A	[53,605,746	A]

S.B. NO. 2065

BUF-01 (18)

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 46

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
4.	STATE ADMINISTRATION		EDN		A	<u>54,847,519</u>	A
				11.00	*	11.00	*
			EDN	2,321,746	B	2,321,746	B
				2.00	**	2.00	**
			EDN	500,000	N	500,000	N
				1.00	**	1.00	**
			EDN	273,794	P	273,794	P
			EDN	270,031	U	270,031	U
			EDN300				
				502.50	*	<del>[502.50]</del>	<del>*</del>
5.	SCHOOL SUPPORT				*	<u>524.50</u>	*
				8.00	**	8.00	**
			OPERATING				
			EDN	49,838,966	A	<del>[48,242,155]</del>	<del>A]</del>
			EDN		A	<u>52,185,696</u>	A
			EDN	30,000	P	30,000	P
			EDN400				
				622.50	*	<del>[622.50]</del>	<del>*</del>
					*	<u>624.50</u>	*
				3.00	**	3.00	**
6.	SCHOOL COMMUNITY SERVICES		OPERATING				
			EDN	190,640,268	A	<del>[191,635,629]</del>	<del>A]</del>
			EDN		A	<u>194,131,286</u>	A
				11.00	*	11.00	*
			EDN	43,018,357	B	43,018,357	B
				718.50	*	718.50	*
				118.50	**	118.50	**
			EDN	66,097,300	N	66,097,300	N
				4.00	*	4.00	*
				2.00	**	2.00	**
	INVESTMENT: CAPITAL		EDN	6,504,189	W	6,504,189	W
			EDN	4,349,000	A	<del>[4,349,000]</del>	<del>A]</del>
			EDN		A	<u>4,801,000</u>	A
			EDN500				
				29.00	*	<del>[29.00]</del>	<del>*</del>

BUE-01 (18)

S.B. NO. 2065

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 47

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
					*	<u>35.00</u>	*
				5.00	**	5.00	**
	OPERATING		EDN	3,713,514	A	[3,435,314	A]
			EDN		A	<u>3,969,182</u>	A
			EDN	1,631,000	B	1,631,000	B
				2.00	**	2.00	**
			EDN	3,266,757	N	3,266,757	N
			EDN	2,260,000	T	2,260,000	T
			EDN	11,700,000	W	11,700,000	W
7.	CHARTER SCHOOLS						
		EDN600					
	OPERATING - CUR. LEASE PAYMENTS		EDN	6,608	A	6,608	A
	OPERATING		EDN	85,240,848	A	[86,112,185	A]
			EDN		A	<u>88,650,384</u>	A
	INVESTMENT: CAPITAL		EDN	1,892,000	N	1,892,000	N
			EDN	550,000	C		C
8.	CHARTER SCHOOLS COMMISSION & ADMINISTRATION						
		EDN612					
				16.12	*	[16.12	*]
					*	<u>17.12</u>	*
	OPERATING		EDN	1,500,000	A	[1,500,000	A]
			EDN		A	<u>1,560,000</u>	A
				1.88	*	1.88	*
			EDN	415,700	N	415,700	N
9.	EARLY LEARNING						
		EDN700					
				54.00	*	[64.00	*]
					*	<u>66.00</u>	*
	OPERATING		EDN	3,226,286	A	[3,675,024	A]
			EDN		A	<u>3,828,840</u>	A
				1.00	**	1.00	**
			EDN	125,628	N	125,628	N
10.	RETIREMENT BENEFITS PAYMENTS - DOE						
		BUF745					
	OPERATING		BUF	333,274,304	A	[353,501,280	A]

BUF-01 (18)

S.B. NO. 2065

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 48

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
11.	HEALTH PREMIUM PAYMENTS - DOE		BUF		A	<u>354,408,234</u>	A
		BUF765					
	OPERATING		BUF	281,376,552	A	<u>[303,989,698]</u>	A]
			BUF		A	<u>276,962,809</u>	A
12.	DEBT SERVICE PAYMENTS - DOE						
		BUF725					
	OPERATING		BUF	291,897,733	A	<u>[320,250,963]</u>	A]
			BUF		A	<u>315,321,193</u>	A
13.	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS						
		AGS807					
				80.00	*	80.00	*
	OPERATING		AGS	5,215,769	A	<u>[5,215,769]</u>	A]
			AGS		A	<u>5,290,769</u>	A
				7.00	*	7.00	*
			AGS	1,790,434	U	1,790,434	U
14.	PUBLIC LIBRARIES						
		EDN407					
				558.00	*	<u>[558.00]</u>	*]
					*	<u>561.50</u>	*]
				1.00	**	1.00	**
	OPERATING		EDN	35,325,668	A	<u>[34,876,269]</u>	A]
			EDN		A	<u>35,979,916</u>	A
			EDN	4,000,000	B	4,000,000	B
			EDN	1,365,244	N	1,365,244	N
	INVESTMENT: CAPITAL		AGS	7,165,000	C		[G]
			AGS		C	<u>3,800,000</u>	C
15.	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY						
		DEF114					
				26.75	**	<u>[26.75]</u>	**]
					**	<u>26.00</u>	**]
	OPERATING		DEF	1,700,000	A	<u>[1,700,000]</u>	A]
			DEF		A	<u>1,765,890</u>	A
				77.25	**	<u>[77.25]</u>	**]
					**	<u>78.00</u>	**]

BUF-01 (18)

S.B. NO. 2065

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 49

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
			DEF	5,584,387	P	[5,584,387	P]
			DEF		P	5,638,963	P
			DEF	800,000	C		C
	INVESTMENT: CAPITAL						
	HIGHER EDUCATION						
16.	UNIVERSITY OF HAWAII, MANOA	UOH100					
				3,258.38	*	[3,258.38	*]
					*	3,307.88	*
				50.75	**	50.75	**
	OPERATING	UOH		214,190,037	A	[214,190,037	A]
		UOH			A	219,597,910	A
				411.25	*	[411.25	*]
					*	368.25	*
				2.00	**	2.00	**
		UOH		361,082,295	B	361,082,295	B
				78.06	*	78.06	*
		UOH		6,873,565	N	6,873,565	N
				30.25	*	30.25	*
	INVESTMENT: CAPITAL	UOH		65,039,713	W	65,039,713	W
		UOH		600,000	C		[E]
		UOH			C	20,000,000	C
17.	UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED	UOH110					
				218.60	*	[218.60	*]
					*	219.10	*
				3.50	**	3.50	**
	OPERATING	UOH		18,207,870	A	18,207,870	A
		UOH		27,758,949	B	27,758,949	B
		UOH		6,603,547	W	6,603,547	W
18.	UNIVERSITY OF HAWAII, HILO	UOH210					
				552.75	*	[552.75	*]
					*	556.75	*
				7.00	**	7.00	**
	OPERATING	UOH		34,230,961	A	[34,230,961	A]

S.B. NO. 2065

BUF-01 (18)

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 50

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
			UOH		A	<u>34,851,456</u>	A
				95.00	*	95.00	*
			UOH	46,643,094	B	46,643,094	B
			UOH	443,962	N	443,962	N
				8.50	*	8.50	*
			UOH	7,418,843	W	7,418,843	W
			UOH	3,000,000	C		C
19.	INVESTMENT: CAPITAL SMALL BUSINESS DEVELOPMENT						
		UOH220					
				1.00	**	[1.00	**]
					**	<u>11.00</u>	**
20.	OPERATING UNIVERSITY OF HAWAII, WEST OAHU		UOH	978,941	A	978,941	A
		UOH700					
	OPERATING - CUR. LEASE PAYMENTS		UOH	270,000	B	270,000	B
				226.00	*	[226.00	*]
					*	<u>240.00</u>	*
				1.50	**	1.50	**
	OPERATING		UOH	15,398,196	A	[15,398,196	A]
			UOH		A	<u>16,298,196</u>	A
				7.50	**	7.50	**
			UOH	20,508,810	B	20,508,810	B
			UOH	802,037	N	802,037	N
			UOH	2,063,139	W	2,063,139	W
			UOH	2,550,000	C		C
21.	INVESTMENT: CAPITAL UNIVERSITY OF HAWAII, COMMUNITY COLLEGES						
		UOH800					
				1,887.00	*	[1,887.00	*]
					*	<u>1,902.00</u>	*
				54.50	**	54.50	**
	OPERATING		UOH	136,259,605	A	[136,214,605	A]
			UOH		A	<u>138,497,713</u>	A
				48.00	*	48.00	*
			UOH	99,952,476	B	99,952,476	B
				0.50	*	0.50	*
			UOH	4,428,296	N	4,428,296	N

S.B. NO. 2065

BUF-01 (18)

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 51

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
22.	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT	UOH900	UOH	5,538,182	W	5,538,182	W
			UOH	44,620,000	C	[10,000,000	E]
			UOH		C	34,000,000	C
			UOH	5,000,000	R	5,000,000	R
	UNIVERSITY OF HAWAII, PAYMENTS			449.00	*	[449.00	*]
					*	457.00	*
				1.00	**	1.00	**
			UOH	55,776,892	A	[55,776,892	A]
			UOH		A	53,265,416	A
				38.00	*	38.00	*
			UOH	17,144,102	B	17,144,102	B
				4.00	*	4.00	*
				4.00	**	4.00	**
			UOH	1,094,875	N	1,094,875	N
23.	UNIVERSITY OF HAWAII, PAYMENTS			15.00	*	15.00	*
			UOH	17,238,873	W	17,238,873	W
			AGR	6,000,000	C		C
			UOH	93,000,000	C		[E]
	RETIREMENT BENEFITS PAYMENTS - UH		UOH		C	76,000,000	C
24.	HEALTH PREMIUM PAYMENTS - UH	BUF748	BUF	153,287,636	A	[162,573,933	A]
			BUF		A	162,857,166	A
25.	DEBT SERVICE PAYMENTS - UH	BUF768	BUF	104,466,873	A	[112,337,655	A]
			BUF		A	102,258,425	A
	DEBT SERVICE PAYMENTS - UH	BUF728	BUF	108,030,960	A	[118,524,452	A]
			BUF		A	116,699,951	A

S.B. NO. 2065

BUF-01 (18)

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 52

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
H. CULTURE AND RECREATION							
CULTURAL ACTIVITIES							
1.	UNIVERSITY OF HAWAII, AQUARIA	UOH881		13.00	*	13.00	*
	OPERATING		UOH	714,962	A	714,962	A
				7.00	*	7.00	*
			UOH	3,117,141	B	3,117,141	B
			UOH	996,499	W	996,499	W
2.	STATE FOUNDATION ON CULTURE AND THE ARTS	AGS881		0.50	*	0.50	*
	OPERATING		AGS	953,888	A	953,888	A
				17.00	*	17.00	*
				1.00	**	1.00	**
			AGS	4,508,223	B	4,508,223	B
				4.50	*	4.50	*
			AGS	756,802	N	756,802	N
			AGS	606,936	P	606,936	P
	INVESTMENT: CAPITAL		AGS	500,000	C		C
3.	KING KAMEHAMEHA CELEBRATION COMMISSION	AGS818		1.00	**	1.00	**
	OPERATING		AGS	67,274	T	67,274	T
4.	HISTORIC PRESERVATION	LNR802		23.00	*	<del>[23.00]</del>	<del>[*]</del>
					*	<del>33.00</del>	<del>*</del>
	OPERATING		LNR	2,084,310	A	<del>[1,734,310]</del>	<del>[A]</del>
			LNR		A	<u>2,580,122</u>	<u>A</u>
				2.00	*	2.00	*
			LNR	350,509	B	350,509	B
				7.00	*	7.00	*
			LNR	618,813	N	618,813	N
	<u>INVESTMENT: CAPITAL</u>		<u>LNR</u>		<u>C</u>	<u>250,000</u>	<u>C</u>

BUF-01 (18)

S.B. NO. 2065

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 53

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
5.	RECREATIONAL ACTIVITIES FOREST AND OUTDOOR RECREATION	LNR804					
	OPERATING		LNR	29.50	*	29.50	*
			LNR	1,570,467	A	1,570,467	A
			LNR	6.50	*	6.50	*
			LNR	1,155,431	B	1,155,431	B
			LNR	6.00	*	6.00	*
			LNR	14.00	**	14.00	**
			LNR	3,588,268	N	3,588,268	N
				*		<u>3.00</u>	*
				3.00	**	<del>[3.00]</del>	**
					**		**
	INVESTMENT: CAPITAL		LNR	637,857	W	637,857	W
			LNR	998,000	C		[G]
			LNR		C	<u>1,300,000</u>	C
6.	DISTRICT RESOURCE MANAGEMENT	LNR805					
	OPERATING		LNR	15.00	*	<del>[15.00]</del>	*
			LNR		*	<u>16.00</u>	*
			LNR	814,224	A	<del>[814,224]</del>	A
			LNR		A	<u>860,274</u>	A
					*	<u>3.00</u>	*
			LNR	0.25	**	0.25	**
			LNR	101,456	B	<del>[101,456]</del>	B
			LNR		B	<u>218,931</u>	B
			LNR	0.75	**	0.75	**
			LNR	1,830,000	N	1,920,000	N
7.	PARKS ADMINISTRATION AND OPERATIONS	LNR806					
	OPERATING		LNR	77.00	*	77.00	*
			LNR	5,858,422	A	<del>[5,728,422]</del>	A
			LNR		A	<u>6,265,241</u>	A
				48.00	*	<del>[48.00]</del>	*
					*	<u>50.00</u>	*

S.B. NO. 2065

BUF-01 (18)

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 54

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
8.	OCEAN-BASED RECREATION	LNR801	LNR	10,055,537	B	[10,055,537	B]
			LNR		B	10,109,355	B
			LNR	1,218,456	P	1,218,456	P
			LNR	11,029,000	C		[C]
			LNR		C	14,000,000	C
			LNR	100,000	N	[100,000	N]
			LNR		N	300,000	N
9.	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM	AGS889		10.00	*	10.00	*
			LNR	621,987	A	621,987	A
				117.00	*	117.00	*
			LNR	20,189,440	B	20,189,440	B
			LNR	1,500,000	N	1,500,000	N
			LNR	9,300,000	C		[C]
			LNR		C	750,000	C
			LNR	15,500,000	N		N
	OPERATING INVESTMENT: CAPITAL			38.50	*	38.50	*
				2.00	**	2.00	**
			AGS	9,339,347	B	9,339,347	B
			AGS	10,000,000	C		[C]
			AGS		C	15,000,000	C

S.B. NO. 2065

BUF-01 (18)

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 55

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
I.	PUBLIC SAFETY						
	SAFETY FROM CRIMINAL ACTIONS						
	CONFINEMENT AND REINTEGRATION						
1.	HALAWA CORRECTIONAL FACILITY	PSD402					
	OPERATING - CUR. LEASE PAYMENTS		PSD	1,147,190	A	1,147,190	A
				410.00	*	[410.00	*
					*	412.00	*
	OPERATING		PSD	27,116,425	A	[27,116,425	A]
			PSD		A	27,181,945	A
			PSD	28,719	W	28,719	W
2.	KULANI CORRECTIONAL FACILITY	PSD403					
				76.00	*	[76.00	*
					*	78.00	*
	OPERATING		PSD	5,393,229	A	[5,393,229	A]
			PSD		A	5,567,149	A
3.	WAIAWA CORRECTIONAL FACILITY	PSD404					
				111.00	*	[111.00	*
					*	113.00	*
	OPERATING		PSD	7,009,202	A	[7,009,202	A]
			PSD		A	7,183,122	A
			PSD	15,000	W	15,000	W
4.	HAWAII COMMUNITY CORRECTIONAL CENTER	PSD405					
				168.00	*	[168.00	*
					*	169.00	*
	OPERATING		PSD	10,139,501	A	[10,139,501	A]
			PSD		A	10,324,021	A
5.	MAUI COMMUNITY CORRECTIONAL CENTER	PSD406					
				186.00	*	[186.00	*
					*	187.00	*

BUF-01 (18)

S.B. NO. 2065

January 3, 2018

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 56

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
	OPERATING		PSD	11,594,286	A	[11,594,286	A]
			PSD		A	<u>11,659,806</u>	A
				3.00	**	3.00	**
			PSD	209,721	S	209,721	S
6.	OAHU COMMUNITY CORRECTIONAL CENTER	PSD407					
	OPERATING - CUR. LEASE PAYMENTS		PSD	708,816	A	708,816	A
				503.00	*	[503.00	*]
					*	<u>504.00</u>	*
	OPERATING		PSD	34,499,588	A	[34,499,588	A]
			PSD		A	<u>34,565,108</u>	A
			PSD	30,000	W	30,000	W
7.	KAUAI COMMUNITY CORRECTIONAL CENTER	PSD408					
				73.00	*	[73.00	*]
					*	<u>74.00</u>	*
	OPERATING		PSD	4,575,656	A	[4,575,656	A]
			PSD		A	<u>4,641,176</u>	A
8.	WOMEN'S COMMUNITY CORRECTIONAL CENTER	PSD409					
				133.00	*	[133.00	*]
					*	<u>134.00</u>	*
	OPERATING		PSD	7,748,382	A	[7,748,382	A]
			PSD		A	<u>7,813,902</u>	A
9.	INTAKE SERVICE CENTERS	PSD410					
				61.00	*	61.00	*
	OPERATING		PSD	3,777,940	A	3,777,940	A
10.	CORRECTIONS PROGRAM SERVICES	PSD420					
				169.00	*	169.00	*
	OPERATING		PSD	22,974,553	A	22,974,553	A
			PSD	1,015,989	N	1,015,989	N
11.	HEALTH CARE	PSD421					

BUF-01(18)

S.B. NO. 2065

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 57

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
12.	HAWAII CORRECTIONAL INDUSTRIES	PSD422		200.60	*	200.60	*
			PSD	24,849,827	A	[24,849,827	A]
			PSD		A	<u>27,659,505</u>	A
13.	NON-STATE FACILITIES	PSD808		2.00	*	2.00	*
				42.00	**	42.00	**
			PSD	10,232,054	W	10,232,054	W
14.	ENFORCEMENT NARCOTICS ENFORCEMENT	PSD502		9.00	*	9.00	*
			PSD	51,033,420	A	[47,688,619	A]
			PSD		A	<u>49,429,023</u>	A
15.	SHERIFF	PSD503		12.00	*	12.00	*
			PSD	1,096,113	A	[1,096,113	A]
			PSD		A	<u>1,189,214</u>	A
16.	PAROLE SUPERVISION AND COUNSELING ADULT PAROLE DETERMINATIONS		PSD	200,000	P	200,000	P
				8.00	*	8.00	*
			PSD	937,850	W	937,850	W
				318.00	*	[318.00	*]
					*	<u>322.00</u>	*
			PSD	20,096,803	A	[20,096,803	A]
			PSD		A	<u>20,405,033</u>	A
			PSD	600,000	N	600,000	N
				59.00	*	[59.00	*]
					*		*
			PSD	6,589,465	U	[6,589,465	U]
			PSD		U		U

S.B. NO. 2065

BUF-01 (18)

January 3, 2018

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 58

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
		PSD611					
				6.00	*	[6.00	*]
					*	7.00	*
	OPERATING		PSD	405,937	A	[405,937	A]
			PSD		A	433,069	A
17.	ADULT PAROLE SUPERVISION & COUNSELING						
		PSD612					
				62.00	*	[62.00	*]
					*	61.00	*
	OPERATING		PSD	4,327,092	A	[4,327,092	A]
			PSD		A	4,299,960	A
18.	CRIME VICTIM COMPENSATION COMMISSION						
		PSD613					
				5.00	*	5.00	*
	OPERATING		PSD	468,000	A	468,000	A
				8.00	*	8.00	*
			PSD	2,113,547	B	2,113,547	B
				1.00	**	1.00	**
			PSD	859,315	P	859,315	P
	GENERAL SUPPORT - CRIMINAL ACTION						
19.	GENERAL ADMINISTRATION						
		PSD900					
				139.00	*	[139.00	*]
					*	136.00	*
	OPERATING		PSD	17,777,073	A	[16,048,264	A]
			PSD		A	16,997,571	A
			PSD	971,277	B	971,277	B
			PSD	75,065	T	75,065	T
	INVESTMENT: CAPITAL		AGS	78,360,000	C		[E]
			AGS		C	50,000,000	C
			PSD	350,000	C		C
20.	STATE CRIMINAL JUSTICE INFO & IDENTIFICATION						
		ATG231					
	OPERATING - CUR. LEASE PAYMENTS		ATG	400,000	A	400,000	A
				25.50	*	25.50	*

S.B. NO. 2065

BUF-01 (18)

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 59

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
21.	OPERATING		ATG	1,804,742	A	<del>1,804,742</del>	A]
			ATG		A	<u>1,899,742</u>	A
				5.00	**	5.00	**
			ATG	1,460,300	P	1,460,300	P
				23.50	*	23.50	*
			ATG	3,446,804	W	3,446,804	W
	SAFETY FROM PHYSICAL DISASTERS						
	PREVENTION OF NATURAL DISASTERS						
		LNR810		7.50	*	<del>7.50</del>	*]
					*	<u>8.00</u>	*
22.	OPERATING		LNR	2,250,203	B	<del>2,250,203</del>	B]
			LNR		B	<u>2,323,941</u>	B
				0.50	*	0.50	*
			LNR	370,602	P	370,602	P
		DEF110		132.35	*	<del>132.35</del>	*]
					*	<u>134.00</u>	*
				41.50	**	<del>41.50</del>	**]
					**	<u>43.50</u>	**
	OPERATING		DEF	15,829,168	A	<del>15,570,569</del>	A]
			DEF		A	<u>17,172,762</u>	A
				9.50	*	9.50	*
				14.00	**	14.00	**
			DEF	24,759,428	N	<del>24,759,428</del>	N]
			DEF		N	<u>10,759,428</u>	N
				92.15	*	<del>92.15</del>	*]
					*	<u>95.50</u>	*
				45.50	**	45.50	**
			DEF	81,489,768	P	<del>81,569,768</del>	P]
			DEF		P	<u>67,592,179</u>	P
					**	<u>2.00</u>	**
			DEF		U	<u>237,500</u>	U
	INVESTMENT: CAPITAL		AGS	5,828,000	C	<del>6,272,000</del>	C]

S.B. NO. 2065

BUF-01 (18)

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
			AGS		C	<u>10,492,000</u>	C
			DEF	3,024,000	C	3,292,000	C
			TRN	1,000,000	C		C
			AGS	1,000	N	1,000	N
			DEF	11,089,000	P	11,969,000	P

Page 60

S.B. NO. 2065

BUF-01 (18)

January 3, 2018

56 of 69

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 61

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
J. INDIVIDUAL RIGHTS							
	PROTECTION OF THE CONSUMER						
	REGULATION OF SERVICES						
1.	CABLE TELEVISION	CCA102		8.00	*	8.00	*
	OPERATING		CCA	2,609,370	B	2,609,370	B
2.	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC	CCA103		24.00	*	[24.00	*]
					*	23.00	*
	OPERATING		CCA	4,230,174	B	[4,230,174	B]
			CCA		B	4,138,705	B
3.	FINANCIAL SERVICES REGULATION	CCA104		39.00	*	[39.00	*]
					*	40.00	*
	OPERATING		CCA	4,836,792	B	[4,836,792	B]
			CCA		B	4,907,992	B
			CCA	110,000	T	110,000	T
4.	PROFESSIONAL & VOCATIONAL LICENSING	CCA105		60.00	*	60.00	*
				11.00	**	11.00	**
	OPERATING		CCA	7,085,895	B	7,183,623	B
				8.00	*	8.00	*
				5.00	**	5.00	**
			CCA	2,545,287	T	2,619,887	T
5.	INSURANCE REGULATORY SERVICES	CCA106		95.00	*	95.00	*
				1.00	**	1.00	**
	OPERATING		CCA	18,049,753	B	18,119,862	B
				4.00	**	[4.00	**]
					**	6.00	**

BUF-01 (18)

S.B. NO. 2065

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 62

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
6.	POST-SECONDARY EDUCATION AUTHORIZATION	CCA107	CCA	250,000	P	[250,000	P]
			CCA		P	1,460,906	P
			CCA	200,000	T	200,000	T
7.	PUBLIC UTILITIES COMMISSION	CCA901	CCA	2.00	*	2.00	*
				288,611	B	288,611	B
8.	OFFICE OF CONSUMER PROTECTION	CCA110					
			CCA	65.00	*	65.00	*
				15,753,197	B	15,249,248	B
9.	MEASUREMENT STANDARDS	AGR812					
				18.00	*	18.00	*
				2.00	**	2.00	**
			CCA	2,543,459	B	2,605,494	B
10.	BUSINESS REGISTRATION & SECURITIES REGULATN	CCA111	CCA	100,681	T	100,681	T
			AGR	6.00	*	6.00	*
				378,317	A	378,317	A
11.	REGULATED INDUSTRIES COMPLAINTS OFFICE	CCA112	AGR	4.00	*	4.00	*
				451,000	B	451,000	B
			CCA	71.00	*	[71.00	*]
11.	REGULATED INDUSTRIES COMPLAINTS OFFICE	CCA112					
				8.00	**	8.00	**
			CCA	8,400,118	B	[8,050,118	B]
11.	REGULATED INDUSTRIES COMPLAINTS OFFICE	CCA112	CCA		B	8,135,147	B
11.	REGULATED INDUSTRIES COMPLAINTS OFFICE	CCA112					
				66.00	*	66.00	*
11.	REGULATED INDUSTRIES COMPLAINTS OFFICE	CCA112					
				1.00	**	1.00	**

S.B. NO. 2065

BUF-01 (18)

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 63

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
12.	GENERAL SUPPORT		CCA	7,167,144	B	7,167,144	B
		CCA191					
				44.00	*	[44.00	*
					*	45.00	*
				6.00	**	6.00	**
	OPERATING		CCA	8,110,870	B	[8,110,870	B]
			CCA		B	8,195,600	B
13.	ENFORCEMENT OF INFORMATION PRACTICES						
		AGS105					
				8.50	*	8.50	*
	OPERATING		AGS	576,855	A	[576,855	A]
			AGS		A	691,855	A
14.	LEGAL & JUDICIAL PROTECTION OF RIGHTS OFFICE OF THE PUBLIC DEFENDER						
		BUF151					
				137.50	*	[137.50	*
					*	138.50	*
	OPERATING		BUF	11,825,043	A	[11,825,043	A]
			BUF		A	11,866,283	A
15.	CONVEYANCES AND RECORDINGS						
		LNR111					
				58.00	*	58.00	*
				3.00	**	3.00	**
	OPERATING		LNR	6,498,148	B	[6,498,148	B]
			LNR		B	6,848,148	B
16.	COMMISSION ON THE STATUS OF WOMEN						
		HMS888					
				1.00	*	1.00	*
				1.00	**	1.00	**
	OPERATING		HMS	168,324	A	168,324	A

BUF-01 (18)

S.B. NO. 2065

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 64

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
K. GOVERNMENT-WIDE SUPPORT							
EXEC DIRECTN, COORD, & POLICY DEVELOPMENT							
1.	OFFICE OF THE GOVERNOR	GOV100		23.00	*	23.00	*
				22.00	**	22.00	**
	OPERATING		GOV	3,462,635	A	[3,462,635	A]
			GOV		A	4,354,920	A
2.	OFFICE OF THE LIEUTENANT GOVERNOR	LTG100		3.00	*	3.00	*
				11.00	**	11.00	**
	OPERATING		LTG	1,061,626	A	1,061,626	A
POLICY DEVELOPMENT & COORDINATION							
3.	STATEWIDE PLANNING & COORDINATION	BED144		13.00	*	13.00	*
				2.00	**	2.00	**
	OPERATING		BED	1,456,015	A	1,483,633	A
				5.00	*	5.00	*
				6.00	**	6.00	**
			BED	2,385,688	N	2,385,688	N
			BED	2,000,000	W	2,000,000	W
4.	INVESTMENT: CAPITAL STATEWIDE LAND USE MANAGEMENT		BED	1,500,000	C		C
		BED103		7.00	*	7.00	*
	OPERATING		BED	629,530	A	654,916	A
5.	ECONOMIC PLANNING & RESEARCH	BED130		14.00	*	14.00	*
				0.96	**	[0.96	**]
					**		**
	OPERATING		BED	1,223,368	A	1,251,952	A
6.	DEPARTMENTAL ADMINISTRATION & BUDGET DIV						

S.B. NO. 2065

BUF-01 (18)

January 3, 2018

60 of 69

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 65

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
		BUF101					
				47.00	*	47.00	*
				2.00	**	<del>2.00</del>	**
	OPERATING		BUF		**		**
			BUF	42,325,867	A	11,688,569	A
			BUF	855	U	<del>855</del>	U
7.	COLLECTIVE BARGAINING STATEWIDE		BUF		U		U
		BUF102					
	OPERATING		BUF	93,444	B	<del>93,444</del>	B
8.	VACATION PAYOUT - STATEWIDE		BUF		B		B
		BUF103					
	OPERATING		BUF	9,700,000	A	9,700,000	A
9.	VOTING RIGHTS AND ELECTIONS						
	CAMPAIGN SPENDING COMMISSION						
		AGS871					
	OPERATING		AGS	5.00	*	5.00	*
			AGS	505,585	A	505,585	A
10.	OFFICE OF ELECTIONS		AGS	308,062	T	308,062	T
		AGS879					
				17.50	*	17.50	*
				8.44	**	8.44	**
	OPERATING		AGS	3,546,926	A	3,071,898	A
				0.50	*	0.50	*
				1.00	**	1.00	**
			AGS	99,694	N	99,694	N
	FISCAL MANAGEMENT						
	REVENUE COLLECTION						
11.	COMPLIANCE						
		TAX100					
				194.00	*	<del>194.00</del>	*
					*	<u>195.00</u>	*
				5.00	**	5.00	**

S.B. NO. 2065

BUF-01 (18)

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 66

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
	OPERATING		TAX	11,148,106	A	<del>[11,148,106]</del>	A]
12.	TAX SERVICES AND PROCESSING		TAX		A	<u>11,278,504</u>	A
		TAX105					
				118.00	*	<del>[118.00]</del>	*]
					*	<u>132.00</u>	*
				120.00	**	<del>[120.00]</del>	**]
					**	<u>107.00</u>	**
	OPERATING		TAX	6,747,461	A	<del>[6,747,461]</del>	A]
13.	SUPPORTING SERVICES - REVENUE COLLECTION		TAX		A	<u>6,773,939</u>	A
		TAX107					
				74.00	*	<del>[74.00]</del>	*]
					*	<u>76.00</u>	*
				12.00	**	<u>12.00</u>	**
	OPERATING		TAX	9,397,633	A	<del>[9,272,633]</del>	A]
			TAX		A	<u>9,226,583</u>	A
				7.00	**	<del>[7.00]</del>	**]
					**	<u>8.00</u>	**
			TAX	1,072,669	B	<del>[1,072,669]</del>	B]
			TAX		B	<u>1,115,754</u>	B
	INVESTMENT: CAPITAL		TAX	500,000	C	<del>[G]</del>	C]
			TAX		C	<u>16,546,000</u>	C
	FISCAL PROCEDURES AND CONTROL						
14.	ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE						
		AGS101					
	OPERATING		AGS	12.00	*	<u>12.00</u>	*
			AGS	833,393	A	<del>[833,393]</del>	A]
15.	EXPENDITURE EXAMINATION		AGS		A	<u>1,047,665</u>	A
		AGS102					
	OPERATING		AGS	18.00	*	<u>18.00</u>	*
			AGS	1,262,649	A	<del>[1,262,649]</del>	A]
16.	RECORDING AND REPORTING		AGS		A	<u>1,332,567</u>	A

S.B. NO. 2065

BUF-01(18)

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 67

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
		AGS103					
				13.00	*	13.00	*
17.	INTERNAL POST AUDIT		AGS	915,088	A	915,088	A
		AGS104					
				7.00	*	7.00	*
					**	3.00	**
	OPERATING		AGS	569,913	A	[607,913	A]
	FINANCIAL ADMINISTRATION		AGS		A	887,913	A
18.	FINANCIAL ADMINISTRATION						
		BUF115					
				14.00	*	[14.00	*]
					*	15.00	*
	OPERATING		BUF	2,064,713	A	[2,064,713	A]
			BUF		A	2,128,997	A
				9.00	*	9.00	*
			BUF	11,684,692	T	11,684,692	T
				1.00	*	[1.00	*]
					*		*
			BUF	109,819	U	[109,819	U]
19.	DEBT SERVICE PAYMENTS - STATE		BUF		U		U
		BUF721					
	OPERATING		BUF	338,492,084	A	[371,371,216	A]
			BUF		A	365,654,528	A
20.	GENERAL SERVICES						
	LEGAL SERVICES						
		ATG100					
				240.81	*	[240.81	*]
					*	251.92	*
				23.52	**	23.52	**
	OPERATING		ATG	29,544,211	A	[24,104,211	A]
			ATG		A	28,281,610	A
				24.60	*	24.60	*

BUF-01 (18)

S.B. NO. 2065

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 68

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
			ATG	3,837,146	B	[3,788,396	B]
			ATG		B	<u>3,859,396</u>	<u>B</u>
				5.20	*	5.20	*
				10.95	**	[40.95	**]
					**	<u>7.20</u>	**
			ATG	11,816,776	N	[11,816,776	N]
			ATG		N	<u>11,628,390</u>	<u>N</u>
				12.66	*	[42.66	*
					*	<u>18.60</u>	*
				2.50	**	2.50	**
			ATG	3,593,007	P	[3,446,757	P]
			ATG		P	<u>4,091,332</u>	<u>P</u>
			ATG	3,943,508	T	3,943,508	T
				112.61	*	[112.61	*
					*	<u>114.56</u>	*
				28.50	**	28.50	**
			ATG	17,350,118	U	[17,369,594	U]
			ATG		U	<u>17,335,094</u>	<u>U</u>
				4.90	*	4.90	*
				1.00	**	1.00	**
			ATG	3,261,465	W	3,261,465	W
21.	INFORMATION TECH & COMMUNICATION SVCS ENT TECH SVCS - GOVERNANCE & INNOVATION	AGS130		35.00	*	35.00	*
				16.00	**	19.00	**
	OPERATING	AGS		20,073,454	A	20,332,134	A
				7.00	*	7.00	*
		AGS		1,312,673	B	1,312,673	B
		AGS		25,000,000	U	25,000,000	U
		AGS		900,000	C		C
22.	INVESTMENT: CAPITAL ENT TECH SVCS - OPER & INFRASTRUCTURE MNTNCE	AGS131		92.00	*	92.00	*
	OPERATING	AGS		14,385,393	A	14,505,393	A
				1.00	**	1.00	**

BUF-01 (18)

S.B. NO. 2065

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 69

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
			AGS	168,420	B	168,420	B
				33.00	*	33.00	*
	INVESTMENT: CAPITAL		AGS	3,312,584	U	3,312,584	U
			AGS	900,000	C	[1,700,000	C]
23.	ARCHIVES - RECORDS MANAGEMENT		AGS		C	<u>7,550,000</u>	<u>C</u>
		AGS111					
	OPERATING			16.00	*	16.00	*
			AGS	944,531	A	944,531	A
				3.00	*	3.00	*
			AGS	514,436	B	[514,436	B]
24.	WIRELESS ENHANCED 911 BOARD		AGS		B	<u>779,436</u>	<u>B</u>
		AGS891					
	OPERATING			2.00	**	2.00	**
	PERSONNEL SERVICES		AGS	16,800,000	B	9,000,000	B
25.	WORKFORCE ATTR, SELECT, CLASS & EFFECTIVENES						
		HRD102					
	OPERATING			88.00	*	88.00	*
			HRD	18,096,333	A	[18,245,253	A]
			HRD		A	<u>18,346,333</u>	<u>A</u>
			HRD	700,000	B	700,000	B
				1.00	*	1.00	*
26.	SUPPORTING SERVICES - HUMAN RESOURCES DEV		HRD	5,061,281	U	5,061,281	U
		HRD191					
	OPERATING			9.00	*	9.00	*
	EMPLOYEE FRINGE BENEFIT ADMINISTRATION		HRD	1,432,164	A	1,432,164	A
27.	EMPLOYEES RETIREMENT SYSTEM						
		BUF141					
				107.00	*	[107.00	*]
	OPERATING				*	<u>108.00</u>	<u>*</u>
			BUF	17,279,607	X	[15,945,718	X]

S.B. NO. 2065

BUF-01 (18)

January 3, 2018

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 70

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
28.	HAWAII EMPLOYER-UNION TRUST FUND		BUF		X	17,911,478	X
		BUF143					
				58.00	*	59.00	*
29.	OPERATING RETIREMENT BENEFITS PAYMENTS - STATE		BUF	7,584,071	T	7,776,516	T
		BUF741					
	OPERATING		BUF	351,591,964	A	[374,691,719	A]
			BUF		A	340,595,346	A
30.	HEALTH PREMIUM PAYMENTS - STATE		BUF	10,865,887	U	10,865,887	U
		BUF761					
	OPERATING		BUF	560,358,083	A	[659,490,415	A]
			BUF		A	623,852,108	A
31.	PROPERTY MANAGEMENT PUBLIC LANDS MANAGEMENT						
		LNR101					
				1.00	*	1.00	*
	OPERATING		LNR	97,250	A	97,250	A
				56.00	*	[56.00	*]
					*	55.00	*
			LNR	21,183,801	B	[21,306,858	B]
			LNR		B	23,063,830	B
	INVESTMENT: CAPITAL		LNR		B	7,000,000	B
			LNR	2,250,000	C	3,500,000	C
			LNR		R	4,650,000	R
			LNR		T	1,150,000	T
32.	STATE RISK MANAGEMENT & INSURANCE ADMIN						
		AGS203					
	OPERATING		AGS	9,987,995	A	9,987,995	A
				4.00	*	4.00	*
33.	LAND SURVEY		AGS	25,359,911	W	25,359,911	W
		AGS211					
				10.00	*	10.00	*

BUF-01 (18)

S.B. NO. 2065

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 71

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
	OPERATING		AGS	713,504	A	713,504	A
34.	OFFICE LEASING		AGS	285,000	U	285,000	U
		AGS223					
	OPERATING - CUR. LEASE PAYMENTS		AGS	4,739,600	A	4,739,600	A
			AGS	2,100,300	U	2,100,300	U
				4.00	*	4.00	*
	OPERATING		AGS	5,379,359	A	5,379,359	A
			AGS	3,399,700	U	3,399,700	U
35.	FACILITIES CONSTRUCTION AND MAINTENANCE PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION						
		AGS221					
				16.00	*	16.00	*
	OPERATING		AGS	1,394,956	A	1,394,956	A
			AGS	4,000,000	W	4,000,000	W
	INVESTMENT: CAPITAL		AGS	6,128,000	A	6,434,000	A
			AGS	37,569,000	C		[€]
			AGS		C	10,500,000	C
36.	CENTRAL SERVICES - CUSTODIAL SERVICES						
		AGS231					
	OPERATING - CUR. LEASE PAYMENTS		AGS	494,880	A	494,880	A
				123.00	*	123.00	*
				2.00	**	2.00	**
	OPERATING		AGS	18,959,292	A	19,182,537	A
			AGS	58,744	B	58,744	B
			AGS	1,699,084	U	1,699,084	U
37.	CENTRAL SERVICES - GROUNDS MAINTENANCE						
		AGS232					
				27.00	*	[27.00	*]
					*	29.00	*
	OPERATING		AGS	1,823,826	A	[1,823,826	A]
			AGS		A	1,965,006	A
38.	CENTRAL SERVICES - BUILDING REPAIRS & ALT						
		AGS233					
				33.00	*	33.00	*

S.B. NO. 2065

BUF-01 (18)

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

Page 72

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
	OPERATING		AGS	3,197,735	A	3,197,735	A
			AGS	100,000	U	100,000	U
	PROCUREMENT, INVENTORY & SURPLUS PROP MGT						
39.	STATE PROCUREMENT	AGS240					
				22.00	*	22.00	*
	OPERATING		AGS	1,395,147	A	[1,395,147	A]
			AGS		A	1,514,019	A
40.	SURPLUS PROPERTY MANAGEMENT	AGS244					
				5.00	*	5.00	*
	OPERATING		AGS	1,848,249	W	1,848,249	W
	AUTOMOTIVE MANAGEMENT						
41.	AUTOMOTIVE MANAGEMENT - MOTOR POOL	AGS251					
				13.00	*	13.00	*
	OPERATING		AGS	2,961,930	W	2,961,930	W
42.	AUTOMOTIVE MANAGEMENT - PARKING CONTROL	AGS252					
				27.00	*	27.00	*
	OPERATING		AGS	3,744,590	W	3,744,590	W
43.	GENERAL ADMINISTRATIVE SERVICES	AGS901					
				34.00	*	34.00	*
	OPERATING		AGS	3,099,711	A	3,099,711	A
				2.00	*	2.00	*
			AGS	179,592	U	179,592	U
	GRANTS TO COUNTIES						
44.	CITY & COUNTY OF HONOLULU	SUB201					
	INVESTMENT: CAPITAL		CCH	1,500,000	C		C
			TRN	13,000,000	C		C
45.	COUNTY OF MAUI	SUB401					

S.B. NO. 2065

BUF-01 (18)

# PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR 2018-2019	MOF
				FISCAL YEAR 2017-2018				
	INVESTMENT: CAPITAL		COM	5,000,000	C			C
46.	COUNTY OF KAUAI		COM	1,000,000	S			S
		SUB501						
	INVESTMENT: CAPITAL		COK	3,500,000	C			C

S.B. NO. 2065

1       SECTION 5. Part III, Act 49, Session Laws of Hawaii 2017,  
2 is amended:

3       (1) By amending section 7 to read as follows:

4       "SECTION 7. Provided that, with respect to the Hawaii  
5 community development authority (BED150):

6       (1) Before the general fund appropriation of \$846,000 for  
7 fiscal year 2017-2018 is expended for the personal  
8 services costs of the 19.00 permanent positions, the  
9 means of financing of which is general funds for that  
10 fiscal year, the Hawaii community development  
11 authority shall expend, until exhausted, the  
12 appropriation under item no. A.15 of Act 119, Session  
13 Laws of Hawaii 2015, as amended by Act 124, Session  
14 Laws of Hawaii 2016, for the personal services costs  
15 of those positions for fiscal year 2017-2018; and

16       (2) After the exhaustion of the appropriation under item  
17 no. A.15 of Act 119, Session Laws of Hawaii 2015, as  
18 amended by Act 124, Session Laws of Hawaii 2016, then  
19 the Hawaii community development authority shall  
20 expend the general fund appropriation of \$846,000 or  
21 so much thereof as may be necessary for the personal  
22 services costs of the 19.00 permanent positions for  
23 the remainder of fiscal year 2017-2018[~~;~~ and

24       ~~(3) During fiscal year 2017-2018, the Hawaii community~~  
25       ~~development authority shall plan for and take any~~

S.B. NO. 2065

1 ~~action necessary to accommodate the change in means of~~  
2 ~~financing for the 19.00 permanent positions from~~  
3 ~~general funds to revolving funds commencing fiscal~~  
4 ~~year 2018-2019]."~~

5 (2) By adding a new section to read as follows:

6 "SECTION XX.X Provided that of the general fund  
7 appropriation for homeless services (HMS224), the sum of  
8 \$5,000,000 or so much thereof as may be necessary for fiscal  
9 year 2018-2019 shall be used to fund stored property and debris  
10 removal activities for state lands, including notification,  
11 equipment, and enforcement costs; and provided further that the  
12 funds may be transferred with the governor's approval to other  
13 departments as needed to facilitate stored property and debris  
14 removal activities."

15 (3) By amending section 16 to read as follows:

16 "SECTION 16. Provided that of the general fund  
17 appropriation for administration and operating support (HHL625),  
18 \$18,254,843 or so much thereof as may be necessary for fiscal  
19 year 2017-2018 and the same sum or so much thereof as may be  
20 necessary for fiscal year 2018-2019 shall be expended only for  
21 the department of Hawaiian home lands' administration and  
22 operating expenses; provided further that of the general fund  
23 appropriation for administration and operating support (HHL625),  
24 \$6,865,887 for fiscal year 2017-2018 [and the same sum for  
25 fiscal year 2018-2019] shall be transferred to retirement

S.B. NO. 2065

1 benefits payments - state (BUF741) for the fringe benefit costs  
2 of the officers and employees of the department of Hawaiian home  
3 lands whose personal services costs are paid with general  
4 funds."

5 (4) By adding a new section to read as follows:

6 "SECTION XX.X Provided that of the general fund  
7 appropriation for administration and operating support (HHL625),  
8 \$6,865,887 for fiscal year 2018-2019 or so much thereof as may  
9 be necessary shall be transferred to retirement benefits  
10 payments - state (BUF741) for the fringe benefit costs of the  
11 officers and employees of the department of Hawaiian home lands  
12 whose personal services costs are paid with general funds;  
13 provided further that the department of Hawaiian home lands  
14 shall work with the department of budget and finance to  
15 determine the amount to be transferred for fringe benefits for  
16 fiscal year 2018-2019; and provided further that for fiscal  
17 year 2018-2019, any funds not transferred to retirement benefits  
18 payments - state (BUF741) may be expended by the department of  
19 Hawaiian home lands for administration and operating expenses."

20 (5) By amending section 25 to read as follows:

21 "SECTION 25. Provided that of the general fund  
22 appropriations for debt service payments (BUF721-BUF728), the  
23 following sums specified in fiscal biennium 2017-2019 shall be  
24 expended for principal and interest payments on general  
25 obligation bonds only as follows:

S.B. NO. 2065

	Program I.D.	FY 2017-2018	FY 2018-2019
1	BUF721	\$338,492,084	<del>[\$371,371,216]</del>
2			<u>\$365,654,528</u>
3	BUF725	\$291,897,733	<del>[\$320,250,963]</del>
4			<u>\$315,321,193</u>
5	BUF728	\$108,030,960	<del>[\$118,524,452,]</del>
6			<u>\$116,699,951;</u>

7 provided further that unrequired balances may be transferred  
8 only to retirement benefits payments (BUF741-BUF748) and health  
9 premium payments (BUF761-BUF768); provided further that the  
10 funds shall not be expended for any other purpose; and provided  
11 further that any unexpended funds shall lapse into the general  
12 fund at the end of the respective fiscal year for which the  
13 appropriation was made."

14 (6) By amending section 26 to read as follows:

15 "SECTION 26. Provided that of the general fund  
16 appropriations for retirement benefits payments (BUF741-BUF748),  
17 the following sums specified in fiscal biennium 2017-2019 shall  
18 be expended for the state employer's share of the employee's  
19 retirement pension accumulation and the social security/medicare  
20 payment for employees only as follows:  
21

S.B. NO. 2065

	Program I.D.	FY 2017-2018	FY 2018-2019
1			
2	BUF741	\$351,591,964	<del>[\$374,691,719]</del>
3			<u>\$340,595,346</u>
4	BUF745	\$333,274,304	<del>[\$353,501,280]</del>
5			<u>\$354,408,234</u>
6	BUF748	\$153,287,636	<del>[\$162,573,933,]</del>
7			<u>\$162,857,166;</u>

8 provided further that unrequired balances may be transferred  
 9 only to debt service payments (BUF721-BUF728) and health premium  
 10 payments (BUF761-BUF768); provided further that the funds shall  
 11 not be expended for any other purpose; and provided further that  
 12 any unexpended funds shall lapse into the general fund at the  
 13 end of the respective fiscal year for which the appropriation  
 14 was made."

15 (7) By amending section 28 to read as follows:

16 "SECTION 28. Provided that of the general fund  
 17 appropriations for health premium payments (BUF761-BUF768), the  
 18 following sums specified in fiscal biennium 2017-2019 shall be  
 19 expended for the state employer's share of health premiums for  
 20 active employees and retirees only as follows:

S.B. NO. 2065

	Program I.D.	FY 2017-2018	FY 2018-2019
1			
2	BUF761	\$560,358,083	<del>[\$659,490,415]</del>
3			<u>\$623,852,108</u>
4	BUF765	\$281,376,552	<del>[\$303,989,698]</del>
5			<u>\$276,962,809</u>
6	BUF768	\$104,466,873	<del>[\$112,337,655,]</del>
7			<u>\$102,288,425;</u>

8 provided further that unrequired balances may be transferred  
 9 only to debt service payments (BUF721-BUF728) and retirement  
 10 benefits payments (BUF741-BUF748); provided further that the  
 11 funds shall not be expended for any other purpose; and provided  
 12 further that any unexpended funds shall lapse into the general  
 13 fund at the end of the respective fiscal year for which the  
 14 appropriation was made."

15 (8) By adding a new section to read as follows:

16 "SECTION XX.X Provided that of the general fund  
 17 appropriation for legal services (ATG100), the sum of  
 18 \$2,500,000, or so much thereof as may be necessary for fiscal  
 19 year 2018-2019, shall be used for the coordination and  
 20 implementation of state security operations; provided further  
 21 that, with the approval of the governor, such funds may be  
 22 transferred to the departments of public safety, land and  
 23 natural resources and transportation, to offset expenses for  
 24 their participation in state security operations; provided  
 25 further that the funds shall not be expended for any other

1 purpose; and provided further that any unexpended funds shall  
2 lapse to the general fund."

3 SECTION 6. Part IV, Act 49, Session Laws of Hawaii 2017,  
4 is amended by amending section 30 to read as follows:

5 "SECTION 30. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The  
6 sums of money appropriated or authorized in part II of this Act  
7 for capital improvements shall be expended for the projects  
8 listed below. Accounting of the appropriations by the  
9 department of accounting and general services shall be based on  
10 the projects as such projects are listed in this section.  
11 Several related or similar projects may be combined into a  
12 single project if such combination is advantageous or convenient  
13 for implementation; and provided further that the total cost of  
14 the projects thus combined shall not exceed the total of the sum  
15 specified for the projects separately. The amount after each  
16 cost element and the total funding for each project listed in  
17 this part are in thousands of dollars.

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
0.01	A. ECONOMIC DEVELOPMENT BUSINESS DEVELOPMENT GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT HAWAII RESILIENCE & SUSTAINABILITY STRATEGY UPDATE, STATEWIDE							
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO DEVELOP A SHARED OPEN-ACCESS SUBMARINE FIBER OPTIC CABLE LANDING STATION.		BED002	BED142				
		PLANS					1	
		LAND					1	
		DESIGN					1	
		CONSTRUCTION					9,996	
		EQUIPMENT					1	
		TOTAL FUNDING			BED		10,000	C
0.02	AGRICULTURE FINANCIAL ASSISTANCE FOR AGRICULTURE CASH INFUSION FOR AGRICULTURAL LOAN REVOLVING FUND, STATEWIDE							
	CONSTRUCTION TO SUPPLEMENT THE AGRICULTURAL LOAN REVOLVING FUND.		191011	AGR101				
		CONSTRUCTION					5,000	
		TOTAL FUNDING			AGR		5,000	C
1.00	AGRICULTURE PRODUCTIVITY IMPRVMT & MGT ASSTNCE FOR AGR PLANT PEST AND DISEASE CONTROL							
	INVASIVE SPECIES TREATMENT UNITS, STATEWIDE		P18001	AGR122				
	CONSTRUCTION OF MOBILE HOT-WATER TREATMENT UNIT TO BE USED IN INVASIVE SPECIES INFESTED AGRICULTURAL AREAS AND PORTS STATEWIDE.							
		CONSTRUCTION				608		
		TOTAL FUNDING			AGR	608	C	C

STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
1.01	BIOLOGICAL CONTROL CONTAINMENT FACILITY, OAHU	191221	AGR122					
	PLANS FOR A NEW BIOLOGICAL CONTROL CONTAINMENT FACILITY FOR HOLDING OF ARTHROPODS, PLANT DISEASES AND PESTS FOR TESTING AND EVALUATION FOR SAFETY AND EFFICACY AGAINST AGRICULTURAL AND ENVIRONMENTAL PESTS.							
	PLANS						180	
	TOTAL FUNDING			AGS		C	180	C
	ANIMAL PEST AND DISEASE CONTROL RABIES QUARANTINE							
2.00	DEPARTMENT OF AGRICULTURE FACILITIES, OAHU	P18002	AGR131					
	PLANS FOR DEPARTMENT OF AGRICULTURE, REPLACEMENT OF HALAWA ANIMAL INDUSTRY FACILITIES TO KAPALAMA MILITARY RESERVATION, OAHU.							
	PLANS						1	
	TOTAL FUNDING			AGS		C	1	C
2.01	RENOVATION OF KENNELS AT THE ANIMAL QUARANTINE STATION, OAHU	191311	AGR131					
	DESIGN AND CONSTRUCTION OF RENOVATIONS TO KENNELS AT THE ANIMAL QUARANTINE STATION.							
	DESIGN						100	
	CONSTRUCTION						900	
	TOTAL FUNDING			AGS		C	1,000	C

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

Page 83

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$ ,1000'S)			
						2017-18	M O F	FISCAL YEAR 2018-19	M O F
2.02	ANIMAL DISEASE CONTROL HALAWA ANIMAL INDUSTRY FACILITY IMPROVEMENTS, OAHU	191321	AGR132						
	PLANS AND DESIGN FOR IMPROVEMENTS TO THE ANIMAL INDUSTRY FACILITY IN HALAWA.								
		PLANS DESIGN						500	
		TOTAL FUNDING		AGS				1,000	
								1,500	c
<hr/>									
	PRODUCT DEVELOPMENT AND MARKETING FOR AGR FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT								
[ 3.00	DIVISION-OF-FORESTRY-AND-WILDLIFE-HAZARDOUS TREE-MITIGATION;-STATEWIDE	--D03A	LNR172						
	CONSTRUCTION-FOR-HAZARDOUS-TREE-MITIGATION-IN-FOREST RESERVES;-GAME-MANAGEMENT-AREAS;-NATURAL-AREA-RESERVES;-AND WILDLIFE-SANCTUARIES.								
		CONSTRUCTION						100	
		TOTAL-FUNDING		LNR				100 e	e]
3.00	DIVISION OF FORESTRY AND WILDLIFE HAZARDOUS TREE MITIGATION, STATEWIDE	D03A	LNR172						
	CONSTRUCTION FOR HAZARDOUS TREE MITIGATION IN FOREST RESERVES, GAME MANAGEMENT AREAS, NATURAL AREA RESERVES, AND WILDLIFE SANCTUARIES.								
		CONSTRUCTION						100	
		TOTAL FUNDING		LNR				100 c	400 c

S.B. NO. 2065

BUF-01 (18)

S.B. NO. 2065

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
4.00	PAIKO RIDGE CONSERVATION ZONE, OAHU		P18003	LNR172				
	LAND ACQUISITION FOR PURCHASE OF A PORTION OF TMK 1-3-8-013-0 01-0000 ADJACENT TO KULIQUOU WATERSHED FOREST RESERVE AND HONOLULU WATERSHED FOREST RESERVE: THE BOUNDARIES TO BE BASED ON DUE DILIGENCE COMPLETED BY THE DEPARTMENT OF LAND AND NATURAL RESOURCES.							
	LAND				1,000			
	TOTAL FUNDING			LNR	1,000	C		C
4.01	HONUAULA FOREST RESERVE FENCING AND REFORESTATION, HAWAII		DO4A	LNR172				
	CONSTRUCTION TO REPLACE 3 MILES OF OLD FENCE ON THE NORTH AND WEST BOUNDARIES OF HONUAULA FOREST RESERVE.							
	CONSTRUCTION						300	
	TOTAL FUNDING			LNR		C	300	C
4.02	HONUAULA FOREST RESERVE PUBLIC ACCESS ROAD, HAWAII		DO4B	LNR172				
	DESIGN AND CONSTRUCTION OF NEW ACCESS ROAD FROM HOLUALOA ROAD TO EXISTING HONUAULA FOREST RESERVE ROADS.							
	DESIGN						200	
	CONSTRUCTION						800	
	TOTAL FUNDING			LNR		C	1,000	C

S.B. NO. 2065

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
4.03	<u>PAAHALA AHUPUAA, MOLOKAI, MANAGEMENT PLAN, MOLOKAI</u>							
	<u>PLANS FOR DEVELOPMENT OF A COMMUNITY-BASED NATURAL RESOURCE MANAGEMENT PLAN FOR THE AHUPUAA OF PAAHALA ON MOLOKAI.</u>							
	<u>PLANS</u>							
	<u>TOTAL FUNDING</u>				<u>LNR</u>	<u>C</u>	<u>500</u>	<u>C</u>
							<u>500</u>	
4.04	<u>PUU O'O SADDLE HOUSE REPAIRS, HAWAII</u>							
	<u>CONSTRUCTION FOR PUU O'O SADDLE HOUSE REPAIRS</u>							
	<u>CONSTRUCTION</u>							
	<u>TOTAL FUNDING</u>				<u>LNR</u>	<u>C</u>	<u>200</u>	<u>C</u>
							<u>200</u>	
	GENERAL SUPPORT FOR AGR AGRICULTURAL RESOURCE MANAGEMENT							
[ 5.00	<u>KAHUKU-AGRICULTURAL-PARK--IMPROVEMENTS--OAHU</u>							
	<u>DESIGN-FOR-IMPROVEMENTS-TO-THE-KAHUKU-AGRICULTURAL-PARK-</u>							
	<u>DESIGN</u>							
	<u>TOTAL FUNDING</u>							
					AGR		350	
							350	e]
5.00	<u>KAHUKU AGRICULTURAL PARK IMPROVEMENTS, OAHU</u>							
	<u>PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE KAHUKU AGRICULTURAL PARK.</u>							
	<u>PLANS</u>							
	<u>DESIGN</u>							
	<u>CONSTRUCTION</u>							
	<u>TOTAL FUNDING</u>				<u>AGR</u>		<u>350</u>	<u>C</u>
							<u>350</u>	
							<u>2,248</u>	<u>1</u>
							<u>2,250</u>	<u>C</u>

BUE-01 (18)

PAGE:

5

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	APPROPRIATIONS (\$,1000'S)		
						M O F	FISCAL YEAR 2018-19	M O F
6.00	PUNA AGRICULTURAL PARK, HAWAII		201802	AGR141				
	PLANS FOR A FEASIBILITY STUDY FOR AN AGRICULTURAL PARK IN THE PUNA DISTRICT TO PROVIDE ACCESS TO AGRICULTURAL LANDS FOR SMALL SCALE FARMERS.							
	PLANS					250		
	TOTAL FUNDING			AGR		250	C	C
7.00	PUU PULEHU RESERVOIR, HAWAII		201801	AGR141				
	PLANS, DESIGN, AND CONSTRUCTION OF A THROW AWAY DITCH AND DRAINAGE AREA IMPROVEMENTS, PLANNING, ENGINEERING, AND ENVIRONMENTAL PERMITTING.							
	PLANS					1		
	DESIGN					29		
	CONSTRUCTION					270		
	TOTAL FUNDING			AGR		300	C	C
8.00	WAIANAE AGRICULTURAL PARK, IMPROVEMENTS, OAHU		201210	AGR141				
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIANAE AGRICULTURAL PARK.							
	DESIGN					50		
	CONSTRUCTION					450		
	TOTAL FUNDING			AGR		500	C	C

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
[ 9.00	WAIMANALO-IRRIGATION-SYSTEM-IMPROVEMENTS, OAHU	200603	AGR141					
	DESIGN-AND-CONSTRUCTION-FOR-IMPROVEMENTS-TO-THE-WAIMANALO IRRIGATION-SYSTEM:							
	DESIGN				240			
	CONSTRUCTION				960			
	TOTAL-FUNDING			AGR	1,200	E		E]
9.00	WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU	200603	AGR141					
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM.							
	DESIGN				240			
	CONSTRUCTION				960			
	TOTAL FUNDING			AGR	1,200	C		1,000 C
10.00	WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII	HA6002	AGR141					
	PLANS, DESIGN, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM.							
	PLANS				1			
	DESIGN				148			
	EQUIPMENT				1			
	TOTAL FUNDING			AGR	150	C		C

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	APPROPRIATIONS (\$,1000'S)		
						M O F	FISCAL YEAR 2018-19	M O F
10.01	KAMUELA VACUUM COOLING PLANT, HAWAII	201202	AGR141					
	PLANS, DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE AND BUILDING OF A POST-HARVEST FACILITY AND VACUUM COOLING PLANT.							
	PLANS						748	
	DESIGN						1	
	CONSTRUCTION						1	
	TOTAL FUNDING			AGR		C	750	C
10.02	AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, STATEWIDE	201901	AGR141					
	PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO AGRICULTURAL INFRASTRUCTURE - STATEWIDE.							
	PLANS						1	
	DESIGN						249	
	CONSTRUCTION						2,500	
	TOTAL FUNDING			AGR		C	2,750	C
11.00	AGRICULTURAL LAND, OAHU	P18004	AGR161					
	PLANS, LAND ACQUISITION, AND DESIGN FOR LAND ACQUISITION ON OAHU; TMK(S) 6-5-01-14; 6-5-01-44 (POR); 6-5-05-02 (POR); 6-4-04-08; 6-4-04-06.							
	PLANS						1	
	LAND						23,750	
	DESIGN						1	
	TOTAL FUNDING			AGR		C	23,752	C

STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

Page 89

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
12.00	PATHOLOGY GREENHOUSE, QUARANTINE HOUSE, AND GREENHOUSE, STATEWIDE  PLANS, DESIGN, AND CONSTRUCTION FOR A PATHOLOGY GREENHOUSE, QUARANTINE HOUSE, AND GREENHOUSE, STATEWIDE.	P18005	AGR161				
	PLANS					1	
	DESIGN					1	
	CONSTRUCTION			498			
	TOTAL FUNDING		AGR	500	C		C
13.00	STATE PACKING AND PROCESSING FACILITY, WHITMORE, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONSTRUCT A NEW POSTHARVEST FACILITY IN WHITMORE, OAHU.	181612	AGR161				
	PLANS					30	
	DESIGN					70	
	CONSTRUCTION			520			
	EQUIPMENT			30			
	TOTAL FUNDING		AGR	650	C		C
[ 14.00	WAIHOLE-WATER-SYSTEM-IMPROVEMENTS;-KUNIA; OAHU  PLANS;-DESIGN;-AND-CONSTRUCTION-FOR-IMPROVEMENTS-TO-THE WAIHOLE-WATER-SYSTEM-AND-APPURTENANT-WORKS;	181613	AGR161				
	PLANS					400	
	DESIGN					400	
	CONSTRUCTION			3,200			
	TOTAL FUNDING		AGR	4,000	C		C]

S.B. NO. 2065

BUF-01(18)

STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$ ,1000'S)			
				FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
14.00	WAIAHOLE WATER SYSTEM IMPROVEMENTS, KUNIA, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIAHOLE WATER SYSTEM AND APPURTENANT WORKS.	181613	AGR161				
	PLANS			400		1	
	DESIGN			400		1	
	CONSTRUCTION			3,200		3,997	
	EQUIPMENT					1	
	TOTAL FUNDING		AGR	4,000	C	4,000	C
15.00	WASTEWATER RECLAIMED WATER IRRIGATION SYSTEM, WAHIAWA, OAHU  PLANS AND DESIGN FOR A NEW WASTEWATER RECLAIMED WATER SYSTEM AT THE WAHIAWA WASTEWATER TREATMENT PLANT.	P18006	AGR161				
	PLANS			1			
	DESIGN			499			
	TOTAL FUNDING		AGR	500	C		C
16.00	AINA HO'OKUPU O KILAUEA, KAUAI  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A WATER SUPPLY LINE AND ON-SITE FILTER AND DISTRIBUTION SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P18007	AGR161				
	PLANS			1			
	DESIGN			1			
	CONSTRUCTION			247			
	EQUIPMENT			1			
	TOTAL FUNDING		AGR	250	C		C

BUF-01 (18)

S.B. NO. 2065

S.B. NO. 2065

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
17.00	WAIMEA NUI COMMUNITY DEVELOPMENT CORPORATION, HAWAII  PLANS, DESIGN, AND CONSTRUCTION FOR A COMMUNITY AGRICULTURAL PARK. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.		P18008	AGR161				
	PLANS						1	
	DESIGN						1	
	CONSTRUCTION				798			
	TOTAL FUNDING			AGR	800	C		C
17.01	<u>KEKAHA DITCH IRRIGATION SYSTEM MODIFICATION, KAUAI</u>  <u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR MODIFICATIONS TO THE KEKAHA DITCH IRRIGATION SYSTEM.</u>		191614	AGR161				
	PLANS						1	
	DESIGN						1	
	CONSTRUCTION						3,597	
	EQUIPMENT						1	
	TOTAL FUNDING			AGR		C	3,600	C
18.00	GENERAL ADMINISTRATION FOR AGRICULTURE  DEPARTMENT OF AGRICULTURE, ROAD REPAIR AND MAINTENANCE, HAWAII  CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF STATE-OWNED ROADS BENEFITTING TENANTS AND PRODUCERS OF AGRICULTURAL PRODUCTS.		P18009	AGR192				
	CONSTRUCTION				300			
	TOTAL FUNDING			AGR	300	B		B

STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$ ,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
19.00	HAWAII AGRICULTURAL FOUNDATION, STATEWIDE		P18010	AGR192				
	CONSTRUCTION AND EQUIPMENT FOR A FARMER COOPERATIVE AND STUDENT EDUCATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.							
	CONSTRUCTION				207			
	EQUIPMENT				1			
	TOTAL FUNDING			AGR	208	C		C
[ 20.00	MISCELLANEOUS-HEALTH;-SAFETY;-CODE;-AND-OTHER REQUIREMENTS;-STATEWIDE		981921	AGR192				
	DESIGN-AND-CONSTRUCTION-FOR-IMPROVEMENTS-TO-ADDRESS-HEALTH;-SAFETY;-CODE;-AND-OTHER-REQUIREMENTS;-STATEWIDE-							
	DESIGN				400			
	CONSTRUCTION				1,000			
	TOTAL FUNDING			AGR	1,400	E		E]
<u>20.00</u>	<u>MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE</u>		<u>981921</u>	<u>AGR192</u>				
	<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.</u>							
	DESIGN				400		400	
	CONSTRUCTION				1,000		1,000	
	TOTAL FUNDING			AGR	1,400	C	1,400	C

S.B. NO. 2065

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
21.00	SLAUGHTERHOUSE FACILITY, HAWAII		P18011	AGR192				
	PLANS AND DESIGN FOR A SCALABLE AND REPLICABLE SLAUGHTERHOUSE TO MEET THE GROWING DEMAND FOR LOCAL GROWN MEAT.							
	PLANS DESIGN						1,499 <sup>1</sup>	
	TOTAL FUNDING			AGR			1,500 C	C
21.01	FISHERIES AND AQUACULTURE FISHERIES MANAGEMENT ANUENUE FISHERIES RESEARCH CENTER SEWERLINE, OAHU		CO1A	LNR153				
	CONSTRUCTION OF A NEW SEWERLINE CONNECTING TWO EXISTING RESTROOMS TO THE EXISTING CITY SEWER, INCLUDING A STUBOUT FOR FUTURE RESTROOM/SHOWER BUILDING.							
	CONSTRUCTION						350	
	TOTAL FUNDING			LNR			350 C	C
21.02	TECHNOLOGY NATURAL ENERGY LAB OF HAWAII AUTHORITY REMOVAL OF ABANDONED DEEP SEA PIPELINES, HAWAII		500	BED146				
	PLANS AND DESIGN FOR THE REMOVAL OF ABANDONED DEEP SEAWATER PIPELINES.							
	PLANS DESIGN						499 <sup>1</sup>	
	TOTAL FUNDING			BED			500 C	C

S.B. NO. 2065

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
21.03	KONA REGIONAL SEAWATER AIR CONDITIONING DISTRICT, HAWAII PLANS AND DESIGN FOR A KONA, HAWAII, REGIONAL SEAWATER AIR CONDITIONING DISTRICT.	501	BED146					
	PLANS DESIGN						1 249	
	TOTAL FUNDING			BED		C	250	C
<hr/>								
22.00	WATER AND LAND DEVELOPMENT ALA WAI CANAL IMPROVEMENTS, OAHU CONSTRUCTION FOR DREDGING AND CANAL IMPROVEMENTS.	G54A	LNR141					
	CONSTRUCTION				5,000			
	TOTAL FUNDING			LNR	5,000	C		C
<hr/>								
[ 23.00	ROCKFALL-AND-FLOOD-MITIGATION;-STATEWIDE PLANS;-DESIGN;-AND-CONSTRUCTION-FOR-ROCKFALL-AND-FLOOD MITIGATION-AT-VARIOUS-LOCATIONS;-STATEWIDE;-THE-LEGISLATURE FINDS-AND-DECLARES-THAT-THE-APPROPRIATION-IS-IN-THE-PUBLIC INTEREST-AND-FOR-THE-PUBLIC'S-HEALTH;-SAFETY-AND-GENERAL WELFARE-OF-THE-STATE;	---	d45	LNR141				
	PLANS DESIGN CONSTRUCTION						1 1 2,998	
	TOTAL FUNDING			LNR			3,000	C



## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	APPROPRIATIONS (\$ ,1000'S)			
						M O F	FISCAL YEAR 2018-19	M O F	
24.02	KAKAAKO MAKAI PARK IMPROVEMENTS, KAKAAKO, OAHU		KA019	BED150					
	PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT THE KAKAAKO WATERFRONT PARK AND KEWALO BASIN PARK.								
	PLANS								
	DESIGN								1
	CONSTRUCTION								400
	TOTAL FUNDING								1,599
					BED		C		2,000 C
[ 25.00	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP								
	CASH-INFUSION-FOR-RENTAL-HOUSING-REVOLVING FUND,-STATEWIDE		HFB009	BED160					
	CONSTRUCTION-TO-PROVIDE-AN-INFUSION-OF-FUNDS-TO-FINANCE ADDITIONAL-AFFORDABLE-RENTAL-HOUSING,-STATEWIDE:								
	CONSTRUCTION					25,000			
	TOTAL FUNDING				BED	25,000	e		e]
25.00	CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, STATEWIDE		HFDC09	BED160					
	CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE.								
	CONSTRUCTION					25,000			50,000
	TOTAL FUNDING				BED	25,000	C		50,000 C
[ 26.00	BWELLING-UNIT-REVOLVING-FUND-INFUSION; STATEWIDE		HFB005	BED160					
	CONSTRUCTION-TO-PROVIDE-AN-INFUSION-OF-FUNDS-TO-FINANCE ADDITIONAL-AFFORDABLE-HOUSING,-STATEWIDE:								
	CONSTRUCTION					25,000			
	TOTAL FUNDING				BED	25,000	e		e]

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
26.00	DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE							
	CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.							
	CONSTRUCTION							
	TOTAL FUNDING				BED	25,000	25,000	
						25,000 C	25,000 C	
27.00	LOW INCOME HOUSING TAX CREDIT LOANS, STATEWIDE							
	CONSTRUCTION TO PROVIDE LOW-INCOME HOUSING TAX CREDIT LOANS PURSUANT TO SECTION 201H, HAWAII REVISED STATUTES.							
	CONSTRUCTION							
	TOTAL FUNDING				BED	4,200	4,200 C	C
27.01	WAIHAOLE WATER SYSTEM IMPROVEMENTS, OAHU							
	CONSTRUCTION TO IMPROVE THE WAIHAOLE WATER SYSTEM INFRASTRUCTURE TO BOARD OF WATER SUPPLY STANDARDS.							
	CONSTRUCTION							
	TOTAL FUNDING				BED		5,500	
						C	5,500 C	

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

					APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
-----								
	B. EMPLOYMENT							
	FULL OPPORTUNITY TO WORK							
	OFFICE OF COMMUNITY SERVICES							
1.00	ALOHA PERFORMING ARTS COMPANY, HAWAII		P18012	LBR903				
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ALOHA THEATRE RENOVATIONS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.							
	PLANS					1		
	DESIGN					1		
	CONSTRUCTION					97		
	EQUIPMENT					1		
	TOTAL FUNDING			LBR		100	C	C
-----								
2.00	CHINESE CHAMBER OF COMMERCE FOUNDATION, OAHU		P18013	LBR903				
	PLANS, DESIGN, AND CONSTRUCTION TO PROVIDE BUILDING ACCESS TO PERSONS WITH DISABILITIES AND SENIORS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.							
	PLANS					1		
	DESIGN					1		
	CONSTRUCTION					98		
	TOTAL FUNDING			LBR		100	C	C
-----								
3.00	DAUGHTERS OF HAWAII, OAHU		P18014	LBR903				
	PLANS, DESIGN, AND CONSTRUCTION FOR QUEEN EMMA SUMMER PALACE PRESERVATION PROJECT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.							
	PLANS					1		
	DESIGN					1		
	CONSTRUCTION					398		
	TOTAL FUNDING			LBR		400	C	C

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
4.00	HABITAT FOR HUMANITY WEST HAWAII, HAWAII  CONSTRUCTION FOR AFFORDABLE HOUSING FOR LOW-INCOME FAMILIES IN WEST HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P18015	LBR903				
	CONSTRUCTION TOTAL FUNDING				100 100	C	C
5.00	HONOLULU HABITAT FOR HUMANITY, OAHU  PLANS, CONSTRUCTION, AND EQUIPMENT FOR BUILDING HOMES FOR LOW-INCOME FAMILIES ON OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P18016	LBR903				
	PLANS CONSTRUCTION EQUIPMENT TOTAL FUNDING				1 248 1 250	C	C
6.00	HO'OLA NA PUA, OAHU  CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF A LICENSED SPECIAL TREATMENT FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P18017	LBR903				
	CONSTRUCTION EQUIPMENT TOTAL FUNDING				499 1 500	C	C

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$ ,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
7.00	HUI NOEAU, MAUI  CONSTRUCTION FOR IMPROVEMENTS TO THE VISUAL ARTS CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.		P18018	LBR903				
	CONSTRUCTION TOTAL FUNDING			LBR	95 95	C		C
8.00	JAPANESE CULTURAL CENTER OF HAWAII, OAHU  CONSTRUCTION FOR REPAIRS, MAINTENANCE, AND RENOVATIONS TO THE CULTURAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.		P18019	LBR903				
	CONSTRUCTION TOTAL FUNDING			LBR	208 208	C		C
9.00	KAUAI HABITAT FOR HUMANITY, INC., KAUAI  CONSTRUCTION FOR AFFORDABLE HOUSING FOR LOW-INCOME FAMILIES ON KAUAI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.		P18020	LBR903				
	CONSTRUCTION TOTAL FUNDING			LBR	500 500	C		C
10.00	PACIFIC WELL DRILLING AND PUMP SERVICES, HAWAII  EQUIPMENT FOR WATER WELL DRILLING AND PUMP SERVICES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.		P18021	LBR903				
	EQUIPMENT TOTAL FUNDING			LBR	605 605	C		C

BUF-01(18)

S.B. NO. 2065

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
11.00	SPECIAL OLYMPICS HAWAII, INC., OAHU CONSTRUCTION FOR A PROGRAM AND TRAINING CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.		P18022	LBR903				
	CONSTRUCTION TOTAL FUNDING			LBR	300 300	C		C
12.00	YMCA OF HONOLULU, OAHU DESIGN AND CONSTRUCTION FOR BRANCH FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.		P18023	LBR903				
	DESIGN CONSTRUCTION TOTAL FUNDING			LBR	1 499 500	C		C
13.00	VOCATIONAL REHABILITATION HO'OPOONO FLOOD ZONE REMEDIATION, OAHU DESIGN AND CONSTRUCTION TO REPLACE BASEMENT WALLS WITH A STRUCTURE TO WITHSTAND FORCES DUE TO POTENTIAL FLOODING, ELEVATE WALL OPENINGS, AND PROTECT THE EQUIPMENT AROUND THE BUILDING.		FY18.1	HMS802				
	DESIGN CONSTRUCTION TOTAL FUNDING			HMS	52 469 521	C		C

S.B. NO. 2065

## CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

					APPROPRIATIONS (\$ ,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
-----								
	C. TRANSPORTATION FACILITIES							
	AIR TRANSPORTATION FACILITIES AND SVCS							
	HONOLULU INTERNATIONAL AIRPORT							
[ 1:00	HONOLULU-INTERNATIONAL-AIRPORT,-400-HERTZ GROUND-POWER-UNIT-UPGRADE,-OAHU		--A30B	FRN102				
	CONSTRUCTION-FOR-IMPROVEMENTS-TO-THE-TERMINAL-ELECTRICAL SYSTEM-TO-PROVIDE-INCREASED-400-HERTZ-POWER-FOR-AIRCRAFT-AT THE-GATES-AND-OTHER-RELATED-IMPROVEMENTS:							
	CONSTRUCTION TOTAL FUNDING			FRN	10,000 10,000	E		E]
<u>1.00</u>	<u>DANIEL K. INOUE INT'L AIRPORT, 400 HERTZ</u> <u>GROUND POWER UNIT UPGRADE, OAHU</u>		<u>A30B</u>	<u>FRN102</u>				
	<u>CONSTRUCTION FOR IMPROVEMENTS TO THE TERMINAL ELECTRICAL SYSTEM TO PROVIDE INCREASED 400 HERTZ POWER FOR AIRCRAFT AT THE GATES AND OTHER RELATED IMPROVEMENTS.</u>							
	CONSTRUCTION TOTAL FUNDING			FRN	10,000 10,000	E		E
-----								
[ 2:00	HONOLULU-INTERNATIONAL-AIRPORT,-AIRCRAFT APRON-RECONSTRUCTION,-OAHU		--A23S	FRN102				
	DESIGN-AND-CONSTRUCTION-FOR-THE-RECONSTRUCTION-OF-AIRCRAFT APRONS-AND-OTHER-RELATED-IMPROVEMENTS,--THIS-PROJECT-IS DEEMED-NECESSARY-TO-QUALIFY-FOR-FEDERAL-AID-FINANCING-AND/OR REIMBURSEMENT-(OTHER-FUNDS-FROM-PASSENGER-FACILITY-CHARGES):							
	DESIGN CONSTRUCTION TOTAL FUNDING			FRN	2,000 2,000	B E N X	53,004 19,418 5,882 1 28,000	B E N X]

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
2.00	DANIEL K. INOUE INTERNATIONAL AIRPORT, AIRCRAFT APRON RECONSTRUCTION, OAHU		A23S	TRN102				
	DESIGN AND CONSTRUCTION FOR THE RECONSTRUCTION OF AIRCRAFT APRONS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).							
	DESIGN				2,000		1,000	
	CONSTRUCTION						53,001	
	TOTAL FUNDING			TRN			19,118	
					2,000	B	6,882	B
						E	1	E
						X	28,000	X
[ 9.00	HONOLULU INTERNATIONAL AIRPORT, BAGGAGE HANDLING SYSTEM IMPROVEMENTS, OAHU		--A41Z	TRN102				
	CONSTRUCTION OF IMPROVEMENTS FOR THE BAGGAGE HANDLING SYSTEM AND OTHER RELATED IMPROVEMENTS.							
	CONSTRUCTION				25,000			
	TOTAL FUNDING			TRN	25,000	E		E
3.00	DANIEL K. INOUE INT'L AIRPORT, BAGGAGE HANDLING SYSTEM IMPROVEMENTS, OAHU		A41Z	TRN102				
	CONSTRUCTION OF IMPROVEMENTS FOR THE BAGGAGE HANDLING SYSTEM AND OTHER RELATED IMPROVEMENTS.							
	CONSTRUCTION				25,000			
	TOTAL FUNDING			TRN	25,000	E		E

S.B. NO. 2065

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
[ 4.00	HONOLULU INTERNATIONAL AIRPORT, -ELLIOTT STREET-SUPPORT-FACILITIES, -OAHU	--A11E	TRN102				
	CONSTRUCTION-FOR-SUPPORT-FACILITIES-NEAR-ELLIOTT-STREET INCLUDING-MAINTENANCE-FACILITIES,-CARGO-FACILITIES, TAXILANES-G-AND-L-WIDENING-AND-REALIGNMENT,-AND-OTHER RELATED-IMPROVEMENTS-FOR-THE-AIRPORT-MODERNIZATION-PROGRAM.						
	CONSTRUCTION TOTAL-FUNDING		TRN	50,000 50,000	E		E]
<u>4.00</u>	<u>DANIEL K. INOUE INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU</u>	<u>A11E</u>	<u>TRN102</u>				
	<u>CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOTT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, TAXILANES G AND L WIDENING AND REALIGNMENT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.</u>						
	<u>CONSTRUCTION TOTAL FUNDING</u>		<u>TRN</u>	<u>50,000 50,000</u>	<u>E</u>		<u>E</u>
<hr/>							
[ 5.00	HONOLULU INTERNATIONAL AIRPORT, -LOADING BRIDGE-PRE-CONDITIONED-AIR-INSTALLATION, -OAHU	--A37H	TRN102				
	CONSTRUCTION-FOR-THE-INSTALLATION-OF-PRE-CONDITIONED-AIR-FOR LOADING-BRIDGES-AND-OTHER-RELATED-IMPROVEMENTS.						
	CONSTRUCTION TOTAL-FUNDING		TRN	15,000 15,000	E		E]
<u>5.00</u>	<u>DANIEL K. INOUE INT'L AIRPORT, LOADING BRIDGE PRE-CONDITIONED AIR INSTALLATION, OAHU</u>	<u>A37H</u>	<u>TRN102</u>				
	<u>CONSTRUCTION FOR THE INSTALLATION OF PRE-CONDITIONED AIR FOR LOADING BRIDGES AND OTHER RELATED IMPROVEMENTS.</u>						
	<u>CONSTRUCTION TOTAL FUNDING</u>		<u>TRN</u>	<u>15,000 15,000</u>	<u>E</u>		<u>E</u>

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$ ,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
[ 6.00	HONOLULU-INTERNATIONAL-AIRPORT,--NEW-DIAMOND HEAD-CONCOURSE--DEVELOPMENT-STUDY, OAHU		--A04C	TRN102				
	PLANS-FOR-NEW-DIAMOND-HEAD-CONCOURSE-DEVELOPMENT-STUDY:							
	PLANS							
	TOTAL-FUNDING			FRN	5,000			
					5,000	E		E]
<u>6.00</u>	<u>DANIEL K. INOUE INT'L AIRPORT, NEW DIAMOND HEAD CONCOURSE DEVELOPMENT STUDY, OAHU</u>		<u>A04C</u>	<u>TRN102</u>				
	<u>PLANS FOR NEW DIAMOND HEAD CONCOURSE DEVELOPMENT STUDY.</u>							
	PLANS							
	TOTAL FUNDING			TRN	5,000			
					5,000	E		E
[ 7.00	HONOLULU-INTERNATIONAL-AIRPORT,--PEDESTRIAN BRIDGE-REPLACEMENT-AND/OR-REHABILITATION,OAHU		--A24C	TRN102				
	CONSTRUCTION-FOR-THE-REPLACEMENT-AND/OR-REHABILITATION-OF THE-PEDESTRIAN-BRIDGES-BETWEEN-THE-OVERSEAS-TERMINAL-AND-THE OVERSEAS-TERMINAL-PARKING-STRUCTURE-AND-OTHER-RELATED IMPROVEMENTS:							
	CONSTRUCTION							
	TOTAL-FUNDING			FRN	10,000			
					10,000	E		E]
<u>7.00</u>	<u>DANIEL K. INOUE INT'L AIRPORT, PEDESTRIAN BRIDGE REPLACEMENT AND/OR REHABILITATION,OAHU</u>		<u>A24C</u>	<u>TRN102</u>				
	<u>CONSTRUCTION FOR THE REPLACEMENT AND/OR REHABILITATION OF THE PEDESTRIAN BRIDGES BETWEEN THE OVERSEAS TERMINAL AND THE OVERSEAS TERMINAL PARKING STRUCTURE AND OTHER RELATED IMPROVEMENTS.</u>							
	CONSTRUCTION							
	TOTAL FUNDING			TRN	10,000			
					10,000	E		E

S.B. NO. 2065

STATE OF HAWAII  
CAPITAL IMPROVEMENT PROJECTS

					APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
[ 8.00	HONOLULU-INTERNATIONAL-AIRPORT;-RESTROOM RENOVATION;-OAHU		--A08E	TRN102				
	DESIGN-AND-CONSTRUCTION-FOR-RENOVATION-OF-AIRPORT-RESTROOMS AND-OTHER-RELATED-IMPROVEMENTS:							
	DESIGN				5,000			
	CONSTRUCTION				5,000		20,000	
	TOTAL FUNDING			TRN	10,000	E	20,000	E]
<u>8.00</u>	<u>DANIEL K. INOUE INTERNATIONAL AIRPORT, RESTROOM RENOVATION, OAHU</u>		<u>A08E</u>	<u>TRN102</u>				
	<u>DESIGN AND CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS.</u>							
	DESIGN				5,000			
	CONSTRUCTION				5,000		32,500	
	TOTAL FUNDING			TRN	10,000	E	32,500	E
[ 9.00	HONOLULU-INTERNATIONAL-AIRPORT; ROADWAY/TERMINAL-SIGNAGE-IMPROVEMENTS;-OAHU		--A35E	TRN102				
	DESIGN-AND-CONSTRUCTION-FOR-ROADWAY-AND-TERMINAL-SIGNAGE IMPROVEMENTS-AND-OTHER-RELATED-IMPROVEMENTS:							
	DESIGN				1,000			
	CONSTRUCTION				5,000			
	TOTAL FUNDING			TRN	6,000	E		E]
<u>9.00</u>	<u>DANIEL K. INOUE INT'L AIR'T, ROADWAY/TERMINAL SIGNAGE IMPROVEMENTS, OAHU</u>		<u>A35E</u>	<u>TRN102</u>				
	<u>DESIGN AND CONSTRUCTION FOR ROADWAY AND TERMINAL SIGNAGE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.</u>							
	DESIGN				1,000			
	CONSTRUCTION				5,000			
	TOTAL FUNDING			TRN	6,000	E		E

BUF-01(18)

S.B. NO. 2065

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
[ 10.00	HONOLULU-INTERNATIONAL-AIRPORT,-TAXIWAY-LIGHT IMPROVEMENTS,-OAHU	--A23T	TRN102					
	DESIGN-AND-CONSTRUCTION-FOR-THE-INSTALLATION-OF-TAXIWAY ENPLANEMENT-LIGHTS-FOR-ADDITIONAL-VISUAL-SAFETY-IN-THE AIRFIELD-AND-OTHER-RELATED-IMPROVEMENTS:							
	DESIGN				500		4,000	
	CONSTRUCTION							
	TOTAL FUNDING			FRN	500 E		4,000 E]	
<u>10.00</u>	<u>DANIEL K. INOUE INTERNATIONAL AIRPORT, TAXIWAY LIGHT IMPROVEMENTS, OAHU</u>	<u>A23T</u>	<u>TRN102</u>					
	DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF TAXIWAY ENPLANEMENT LIGHTS FOR ADDITIONAL VISUAL SAFETY IN THE AIRFIELD AND OTHER RELATED IMPROVEMENTS.							
	DESIGN				500		4,000	
	CONSTRUCTION							
	TOTAL FUNDING			TRN	500 E		4,000 E	
<hr/>								
[ 11.00	HONOLULU-INTERNATIONAL-AIRPORT,-TERMINAL IMPROVEMENTS-AT-GATES-29-AND-34,-OAHU	--A41B	TRN102					
	CONSTRUCTION-FOR-IMPROVEMENTS-AT-GATES-29-AND-34-TO ACCOMMODATE-A380-AIRCRAFT-AND-OTHER-RELATED-IMPROVEMENTS:							
	CONSTRUCTION				30,000			
	TOTAL FUNDING			FRN	30,000 E			E]
<u>11.00</u>	<u>DANIEL K. INOUE INT'L AIRPORT, TERMINAL IMPROVEMENTS AT GATES 29 AND 34, OAHU</u>	<u>A41B</u>	<u>TRN102</u>					
	CONSTRUCTION FOR IMPROVEMENTS AT GATES 29 AND 34 TO ACCOMMODATE A380 AIRCRAFT AND OTHER RELATED IMPROVEMENTS.							
	CONSTRUCTION				30,000			
	TOTAL FUNDING			TRN	30,000 E			E

S.B. NO. 2065

STATE OF HAWAII  
CAPITAL IMPROVEMENT PROJECTS

					APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
[ 12:00	HONOLULU-INTERNATIONAL-AIRPORT;-TERMINAL MODERNIZATION;-OAHU		--A41N	TRN102				
	DESIGN-AND-CONSTRUCTION-OF-TERMINAL-IMPROVEMENTS-TO-OPTIMIZE AND-MODERNIZE-FACILITIES-AND-OPERATIONS-AT-THE-AIRPORT- IMPROVEMENTS-INCLUDE-THE-REPLACEMENT-OF-ELEVATORS; ESCALATORS;-THE-TELEPHONE-SYSTEM;-AND-OTHER-RELATED IMPROVEMENTS-							
	DESIGN				2,650			
	CONSTRUCTION						24,500	
	TOTAL-FUNDING			TRN	2,650 E		24,500 E]	
12.00	DANIEL K. INOUE INTERNATIONAL AIRPORT, TERMINAL MODERNIZATION, OAHU		A41N	TRN102				
	DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS TO OPTIMIZE AND MODERNIZE FACILITIES AND OPERATIONS AT THE AIRPORT. IMPROVEMENTS INCLUDE THE REPLACEMENT OF ELEVATORS, ESCALATORS, THE TELEPHONE SYSTEM, AND OTHER RELATED IMPROVEMENTS.							
	DESIGN				2,650		1,000	
	CONSTRUCTION						24,500	
	TOTAL FUNDING			TRN	2,650 E		25,500 E	
[ 13:00	HONOLULU-INTERNATIONAL-AIRPORT;-TICKET-LOBBY IMPROVEMENTS;-OAHU		--A41F	TRN102				
	CONSTRUCTION-OF-IMPROVEMENTS-TO-THE-OVERSEAS-TERMINAL-TICKET LOBBY-AND-OTHER-RELATED-IMPROVEMENTS-							
	CONSTRUCTION				170,000			
	TOTAL-FUNDING			TRN	170,000 E			E]

S.B. NO. 2065

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
13.00	DANIEL K. INOUE INTERNATIONAL AIRPORT, TICKET LOBBY IMPROVEMENTS, OAHU		A41F	TRN102				
	CONSTRUCTION OF IMPROVEMENTS TO THE OVERSEAS TERMINAL TICKET LOBBY AND OTHER RELATED IMPROVEMENTS.							
	CONSTRUCTION TOTAL FUNDING			TRN	170,000 170,000	E		E
[ 14.00	HONOLULU-INTERNATIONAL-AIRPORT;-USDA INSPECTION-FACILITY;-OAHU		--A08F	TRN102				
	CONSTRUCTION-FOR-A-NEW-UNITED-STATES-DEPARTMENT-OF AGRICULTURE-(USDA)-INSPECTION-FACILITY-AND-OTHER-RELATED IMPROVEMENTS.--THIS-PROJECT-IS-DEEMED-NECESSARY-TO-QUALIFY FOR-FEDERAL-AID-FINANCING-AND/OR-REIMBURSEMENT.							
	CONSTRUCTION TOTAL FUNDING			TRN	9,000 9,000	N		N]
14.00	DANIEL K. INOUE INTERNATIONAL AIRPORT, USDA INSPECTION FACILITY, OAHU		A08F	TRN102				
	CONSTRUCTION FOR A NEW UNITED STATES DEPARTMENT OF AGRICULTURE (USDA) INSPECTION FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION TOTAL FUNDING			TRN	9,000 9,000	N		N

S.B. NO. 2065

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$ ,1000'S)			
				FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
14.01	DANIEL K. INOUE INTERNATIONAL AIRPORT, EB-5 LOAN REPAYMENT, OAHU	A04D	TRN102				
	CONSTRUCTION FOR THE REPAYMENT OF PRINCIPAL AND INTEREST ON EB-5 LOAN ASSOCIATED WITH THE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS.						
	CONSTRUCTION TOTAL FUNDING		TRN		E	76,000 76,000	E
14.02	DANIEL K. INOUE INTERNATIONAL AIRPORT, RE- ROOF TERMINAL, OAHU	A08D	TRN102				
	CONSTRUCTION FOR THE RE-ROOFING OF THE OVERSEAS TERMINAL, EWA AND DIAMOND HEAD CONCOURSES AND OTHER RELATED IMPROVEMENTS.						
	CONSTRUCTION TOTAL FUNDING		TRN		E	10,500 10,500	E
14.03	DANIEL K. INOUE INTERNATIONAL AIRPORT, ELLIOTT STREET ROADWAY IMPROVEMENTS, OAHU	A10E	TRN102				
	DESIGN FOR ELLIOTT STREET ROADWAY IMPROVEMENTS INCLUDING PAVING, REALIGNMENT, WIDENING AND OTHER RELATED IMPROVEMENTS.						
	DESIGN TOTAL FUNDING		TRN		E	1,000 1,000	E

STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
14.04	DANIEL K. INOUE INTERNATIONAL AIRPORT; OVERSEAS TERMINAL SIDEWALK IMPROVEMENTS, OAHU  DESIGN FOR SIDEWALK IMPROVEMENTS AT THE OVERSEAS TERMINAL AND OTHER RELATED IMPROVEMENTS.	A10F	TRN102					
	DESIGN						800	
	TOTAL FUNDING			TRN		E	800	E
14.05	DANIEL K. INOUE INTERNATIONAL AIRPORT, HAWAIIAN GARDEN RENOVATION, OAHU  CONSTRUCTION FOR THE RENOVATION OF THE HAWAIIAN GARDEN NEAR THE CENTRAL CONCOURSE AND OTHER RELATED IMPROVEMENTS.	A13A	TRN102					
	CONSTRUCTION						5,500	
	TOTAL FUNDING			TRN		E	5,500	E
14.06	DANIEL K. INOUE INT'L AIRPORT, INTERNATIONAL ARRIVALS BUILDING RENOVATION, OAHU  CONSTRUCTION FOR THE RENOVATION OF THE INTERNATIONAL ARRIVALS BUILDING AND OTHER RELATED IMPROVEMENTS.	A16B	TRN102					
	CONSTRUCTION						13,000	
	TOTAL FUNDING			TRN		E	13,000	E
14.07	DANIEL K. INOUE INT'L AIRPORT, EWA AND DIAMOND HEAD CONCOURSE RDWY IMPRVMTS, HAWAII  DESIGN FOR IMPROVEMENTS TO THE SECOND AND THIRD LEVEL ROADWAYS AT THE EWA AND DIAMOND HEAD CONCOURSES AND OTHER RELATED IMPROVEMENTS.	A20D	TRN102					
	DESIGN						2,000	
	TOTAL FUNDING			TRN		E	2,000	E

S.B. NO. 2065

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	APPROPRIATIONS (\$ ,1000'S)			
						M O F	FISCAL YEAR 2018-19	M O F	
14.08	DANIEL K. INOUE INTERNATIONAL AIRPORT, RECONSTRUCT TAXIWAYS AND RUNWAYS, OAHU  DESIGN FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND- APRONS.		A23L	TRN102					
	DESIGN						9,000		
	TOTAL FUNDING			TRN		E	9,000	E	
14.09	DANIEL K. INOUE INTERNATIONAL AIRPORT, RE-R OOF T-HANGARS, OAHU  CONSTRUCTION FOR THE RE-ROOFING OF T-HANGARS AND OTHER RELATED IMPROVEMENTS.		A26B	TRN102					
	CONSTRUCTION						5,500		
	TOTAL FUNDING			TRN		E	5,500	E	
14.10	DANIEL K. INOUE INTERNATIONAL AIRPORT, SOUTH RAMP HELICOPTER OPERATIONS AREA, OAHU  CONSTRUCTION FOR A CONSOLIDATED HELICOPTER OPERATIONS AREA AT THE SOUTH RAMP AND OTHER RELATED IMPROVEMENTS.		A26C	TRN102					
	CONSTRUCTION						7,500		
	TOTAL FUNDING			TRN		E	7,500	E	
14.11	DANIEL K. INOUE INTERNATIONAL AIRPORT, FIRE SPRINKLER SYSTEM UPGRADE, OAHU  DESIGN FOR IMPROVEMENTS TO THE FIRE SPRINKLER SYSTEM AND OTHER RELATED IMPROVEMENTS.		A34A	TRN102					
	DESIGN						1,000		
	TOTAL FUNDING			TRN		E	1,000	E	

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
14.12	DANIEL K. INOUE INTERNATIONAL AIRPORT, POTABLE WATER SYSTEM UPGRADE, OAHU  CONSTRUCTION FOR POTABLE WATER SYSTEM IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.		A40A	TRN102				
	CONSTRUCTION TOTAL FUNDING			TRN		E	11,000 11,000	E
14.13	DANIEL K. INOUE INTERNATIONAL AIRPORT, PROGRAM MANAGEMENT, OAHU  DESIGN FOR PROGRAM MANAGEMENT OF THE AIRPORT MODERNIZATION PROGRAM.		A41S	TRN102				
	DESIGN TOTAL FUNDING			TRN		E	10,000 10,000	E
15.00	GENERAL AVIATION DILLINGHAM AIRFIELD, REPLACE UNIVERSAL COMMUNICATIONS TOWER, OAHU  DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE UNIVERSAL COMMUNICATIONS (UNICOM) TOWER AND OTHER RELATED IMPROVEMENTS.		A72C	TRN104				
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	500 500		1,500 1,500	E
16.00	KALAELOA AIRPORT, CONSTRUCT T-HANGARS, OAHU  CONSTRUCTION FOR T-HANGARS AND OTHER RELATED IMPROVEMENTS.		A71G	TRN104				
	CONSTRUCTION TOTAL FUNDING			TRN	8,000 8,000			E

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
17.00	KALAELOA AIRPORT, RUNWAY LIGHTING SYSTEM IMPROVEMENTS, OAHU		A71H	TRN104				
	DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE MEDIUM INTENSITY APPROACH LIGHTING SYSTEM FOR RUNWAY ALIGNMENT (MALSR) AND OTHER RELATED IMPROVEMENTS.							
	DESIGN						300	
	CONSTRUCTION							3,000
	TOTAL FUNDING			TRN		300 E		3,000 E
18.00	KALAELOA AIRPORT, UTILITY SYSTEM IMPROVEMENTS, OAHU		A71E	TRN104				
	CONSTRUCTION FOR UTILITY INFRASTRUCTURE SYSTEM UPGRADES TO INCLUDE WATER, ELECTRICAL, TELEPHONE DISTRIBUTION, AND SEWER AND STORM WATER SYSTEMS TO MEET CURRENT CIVIL AIRPORT STANDARDS AND CITY AND COUNTY OF HONOLULU STANDARDS.							
	CONSTRUCTION						10,000	
	TOTAL FUNDING			TRN		10,000 E		E
19.00	HILO INTERNATIONAL AIRPORT HILO INTERNATIONAL AIRPORT, AIRCRAFT APRON RECONSTRUCTION, HAWAII		B05C	TRN111				
	DESIGN AND CONSTRUCTION FOR THE RECONSTRUCTION OF AIRCRAFT APRONS AND OTHER RELATED IMPROVEMENTS.							
	DESIGN						400	
	CONSTRUCTION							4,800
	TOTAL FUNDING			TRN		400 E		4,800 E

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$ ,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
20.00	HILO INTERNATIONAL AIRPORT, ARCADE IMPROVEMENTS, HAWAII  DESIGN FOR IMPROVEMENTS TO THE ARCADE BUILDING INCLUDING ENCLOSING AND AIR CONDITIONING THE SECOND FLOOR AND OTHER RELATED IMPROVEMENTS.		B11C	TRN111				
	DESIGN				1,500			
	TOTAL FUNDING			TRN	1,500	E		E
21.00	HILO INTERNATIONAL AIRPORT, HAWAII  CONSTRUCTION FOR A NEW ROOF AND FACILITY PAINTING AT HILO INTERNATIONAL AIRPORT.		P18024	TRN111				
	CONSTRUCTION				10,000			
	TOTAL FUNDING			TRN	10,000	E		E
22.00	HILO INTERNATIONAL AIRPORT, NOISE ATTENUATION FOR KEAUKAHA SUBDIVISION, HAWAII  CONSTRUCTION FOR NOISE ATTENUATION OF RESIDENTIAL DWELLINGS ADJACENT TO HILO INTERNATIONAL AIRPORT WITHIN THE 65-75 DNL CONTOUR RANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		B10N	TRN111				
	CONSTRUCTION				2,600			
	TOTAL FUNDING			TRN	600	E		E
					2,000	N		N

S.B. NO. 2065

STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	APPROPRIATIONS (\$,1000'S)		
						M O F	FISCAL YEAR 2018-19	M O F
23.00	HILO INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS, HAWAII		B10I	TRN111				
	CONSTRUCTION FOR TERMINAL IMPROVEMENTS INCLUDING THE TICKET LOBBY, HOLDROOMS, AIRPORT RESTROOMS, AND OTHER RELATED IMPROVEMENTS.							
	CONSTRUCTION TOTAL FUNDING			TRN	7,300 7,300	E		E
23.01	HILO INTERNATIONAL AIRPORT, RUNWAY AND TAXIWAY LIGHTING REPLACEMENT, HAWAII		BO5D	TRN111				
	DESIGN FOR RUNWAY AND TAXIWAY LIGHTING REPLACEMENT AND OTHER RELATED IMPROVEMENTS.							
	DESIGN TOTAL FUNDING			TRN		E	1,000 1,000	E
23.02	HILO INTERNATIONAL AIRPORT, NOISE MONITORING SYSTEM UPGRADE, HAWAII		B10A	TRN111				
	CONSTRUCTION FOR THE UPGRADE OF THE NOISE MONITORING SYSTEM AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION TOTAL FUNDING			TRN		E	301 300 1	E N

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)		
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19 M O F
-----							
	KONA INTERNAT'L AIRPORT AT KE'AHOLE						
[ 24:00	KONA-INTERNATIONAL-AIRPORT-AT-KEAHOLE; AGRICULTURAL-INSPECTION-STATION;-HAWAII	--6106	TRN114				
	DESIGN-AND-CONSTRUCTION-FOR-A-NEW-UNITED-STATES-DEPARTMENT OF-AGRICULTURE-(USDA)-AGRICULTURAL-INSPECTION-STATION-AND OTHER-RELATED-IMPROVEMENTS:						
	DESIGN				750		
	CONSTRUCTION						8,000
	TOTAL-FUNDING			TRN	750 E		8,000 E]
<u>24.00</u>	<u>ELLISON ONIZUKA KONA INT'L AIR'T AT KEAHOLE,</u> <u>AGRICULTURAL INSPECTION STATION, HAWAII</u>	<u>C10G</u>	<u>TRN114</u>				
	<u>DESIGN AND CONSTRUCTION FOR A NEW UNITED STATES DEPARTMENT</u> <u>OF AGRICULTURE (USDA) AGRICULTURAL INSPECTION STATION AND</u> <u>OTHER RELATED IMPROVEMENTS.</u>						
	DESIGN				750		
	CONSTRUCTION						8,000
	TOTAL FUNDING			TRN	750 E		8,000 E]
-----							
[ 25:00	KONA-INTERNATIONAL-AIRPORT-AT-KEAHOLE;-ARFF EMERGENCY-OPERATIONS-COMMAND-CENTER;-HAWAII	--603F	TRN114				
	DESIGN-AND-CONSTRUCTION-FOR-AN-AIRCRAFT-RESCUE-AND-FIRE FIGHTING-(ARFF)-EMERGENCY-OPERATIONS-COMMAND-CENTER-(E06)-AT THE-AIRPORT:						
	DESIGN				75		
	CONSTRUCTION						375
	TOTAL-FUNDING			TRN	75 E		375 E]

S.B. NO. 2065

S.B. NO. 2065

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
25.00	ELLISON ONIZUKA KONA INT'L AIR'T AT KEAHOLE, ARFF EMERGENCY OPERATIONS COMMAND CENTER, HI  DESIGN AND CONSTRUCTION FOR AN AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) EMERGENCY OPERATIONS COMMAND CENTER (EOC) AT THE AIRPORT.		CO3F	TRN114				
	DESIGN				75			
	CONSTRUCTION						375	
	TOTAL FUNDING			TRN	75 E		375 E	
[ 26.00	KONA-INTERNATIONAL-AIRPORT-AT-KEAHOLE; EMERGENCY-GENERATOR-UPGRADE,-HAWAII  DESIGN-AND-CONSTRUCTION-FOR-THE-INSTALLATION-OF-AN-EMERGENCY GENERATOR-FOR-THE-TERMINAL-AND-OTHER-RELATED-IMPROVEMENTS;		--609E	TRN114				
	DESIGN				500		3,000	
	CONSTRUCTION						3,000	
	TOTAL FUNDING			TRN	500 E		3,000 E]	
26.00	ELLISON ONIZUKA KONA INT'L AIRPORT AT KEAHOLE, EMERGENCY GENERATOR UPGRADE, HAWAII  DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF AN EMERGENCY GENERATOR FOR THE TERMINAL AND OTHER RELATED IMPROVEMENTS.		CO3E	TRN114				
	DESIGN				500		3,000	
	CONSTRUCTION						3,000	
	TOTAL FUNDING			TRN	500 E		3,000 E	

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$ ,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
[ 27.00	KONA-INTERNATIONAL-AIRPORT-AT-KEAHOE; PERIMETER-FENCE-REPLACEMENT;-HAWAII  CONSTRUCTION-FOR-REPLACEMENT-OF-THE-PERIMETER-FENCE-AND OTHER-RELATED-IMPROVEMENTS--THIS-PROJECT-IS-DEEMED-NECESSARY TO-QUALIFY-FOR-FEDERAL-AID-FINANCING-AND/OR-REIMBURSEMENT;  CONSTRUCTION TOTAL-FUNDING	--610F	TRN114		TRN	1,501 1,359 141 1	B E N	B E N
27.00	ELLISON ONIZUKA KONA INT'L AIR'T AT KEAHOE, PERIMETER FENCE REPLACEMENT, HAWAII  CONSTRUCTION FOR REPLACEMENT OF THE PERIMETER FENCE AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  CONSTRUCTION TOTAL FUNDING	C10F	TRN114		TRN	1,501 1,359 141 1	B E N	B E N
[ 28.00	KONA-INTERNATIONAL-AIRPORT-AT-KEAHOE; RESTROOM-RENOVATION;-HAWAII  DESIGN-FOR-RENOVATION-OF-AIRPORT-RESTROOMS-AND-OTHER-RELATED IMPROVEMENTS;  DESIGN TOTAL-FUNDING	--610H	TRN114		TRN	600 600	E	E]
28.00	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOE, RESTROOM RENOVATION, HAWAII  DESIGN AND CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS.  DESIGN CONSTRUCTION TOTAL FUNDING	C10H	TRN114		TRN	600 600	E	6,600 6,600 E

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	APPROPRIATIONS (\$ ,1000'S)			
						M O F	FISCAL YEAR 2018-19	M O F	
28.01	ELLISON ONIZUKA KONA INT'L AIRPORT AT KEAHOLE, NEW ADMIN OFFICE BUILDING, HAWAII		C10I	TRN114					
	DESIGN FOR A NEW ADMINISTRATIVE OFFICE BUILDING AND RENOVATION OF THE EXISTING AIRPORT DISTRICT OFFICE BUILDING.								
	DESIGN						1,500		
	TOTAL FUNDING			TRN		E	1,500	E	
28.02	ELLISON ONIZUKA KONA INT'L AIRPORT AT KEAHOLE, FEDERAL INSPECTION STATION, HAWAII		P16013	TRN114					
	DESIGN AND CONSTRUCTION FOR A FEDERAL INSPECTION STATION AND OTHER RELATED IMPROVEMENTS.								
	DESIGN						2,000		
	CONSTRUCTION						67,000		
	TOTAL FUNDING			TRN		E	69,000	E	
29.00	UPOLU AIRPORT UPOLU AIRPORT, AIRPORT IMPROVEMENTS, HAWAII		C82A	TRN118					
	DESIGN AND CONSTRUCTION FOR AIRPORT IMPROVEMENTS. IMPROVEMENTS INCLUDE THE INSTALLATION OF A SECURITY SYSTEM, STORAGE SHED REPLACEMENT, AND OTHER RELATED IMPROVEMENTS.								
	DESIGN					25			
	CONSTRUCTION						1,000		
	TOTAL FUNDING			TRN		25 E	1,000	E	

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

Page 121

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
KAHULUI AIRPORT								
30.00	KAHULUI AIRPORT, AIRPORT IMPROVEMENTS, MAUI			DO4Y TRN131				
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE TERMINAL, COMMUTER TERMINAL, SECURITY FENCE, ELECTRICAL SYSTEM, AND OTHER RELATED IMPROVEMENTS.							
	DESIGN						1,600	
	CONSTRUCTION						1,500	
	TOTAL FUNDING			TRN			3,100 E	8,400 E
31.00	KAHULUI AIRPORT, COMMON USE PASSENGER PROCESSING SYSTEM UPGRADE, MAUI			DO4X TRN131				
	CONSTRUCTION FOR UPGRADING THE COMMON USE PASSENGER PROCESSING SYSTEM AND OTHER RELATED IMPROVEMENTS.							
	CONSTRUCTION						1,300	
	TOTAL FUNDING			TRN			1,300 E	E
32.00	KAHULUI AIRPORT, HOLDROOM AND GATE IMPROVEMENTS, MAUI			DO4T TRN131				
	DESIGN AND CONSTRUCTION FOR HOLDROOM AND GATE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.							
	DESIGN						973	
	CONSTRUCTION						28,600	9,725
	TOTAL FUNDING			TRN			29,573 E	9,725 E

S.B. NO. 2065

BUF-01(18)

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$ ,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
33.00	KAHULUI AIRPORT, INBOUND BAGGAGE HANDLING SYSTEM IMPROVEMENTS, MAUI		DO4W	TRN131				
	CONSTRUCTION FOR INBOUND BAGGAGE HANDLING SYSTEM IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.							
	CONSTRUCTION				10,500			
	TOTAL FUNDING			TRN	10,500	E		E
34.00	KAHULUI AIRPORT, LEASE LOTS, MAUI		DO8R	TRN131				
	CONSTRUCTION FOR LEASE LOTS AND OTHER RELATED IMPROVEMENTS.							
	CONSTRUCTION				64,000			
	TOTAL FUNDING			TRN	64,000	E		E
<u>34.01</u>	<u>KAHULUI AIRPORT, BAGGAGE HANDLING SYSTEM IMPROVEMENTS, MAUI</u>		<u>DO4Z</u>	<u>TRN131</u>				
	<u>DESIGN AND CONSTRUCTION FOR BAGGAGE HANDLING SYSTEM IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.</u>							
	DESIGN						150	
	CONSTRUCTION						2,530	
	TOTAL FUNDING			TRN		E	2,680	E
<u>34.02</u>	<u>KAHULUI AIRPORT, ENVIRONMENTAL IMPACT STATEMENT, MAUI</u>		<u>FO4T</u>	<u>TRN131</u>				
	<u>PLANS FOR A FEDERAL ENVIRONMENTAL IMPACT STATEMENT AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>							
	PLANS						3,750	
	TOTAL FUNDING			TRN		N	3,750	N

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
-----								
	HANA AIRPORT							
35.00	HANA AIRPORT, BASEYARD RENOVATION, MAUI		D20D	TRN133				
	DESIGN AND CONSTRUCTION FOR RENOVATIONS TO THE BASEYARD BUILDING AND OTHER RELATED IMPROVEMENTS.							
	DESIGN						500	
	CONSTRUCTION							1,500
	TOTAL FUNDING				TRN		500 E	1,500 E
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	KAPALUA AIRPORT							
36.00	KAPALUA AIRPORT, WATER TANK IMPROVEMENTS, MAUI		D30B	TRN135				
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WATER TANK AND OTHER RELATED IMPROVEMENTS.							
	DESIGN						500	
	CONSTRUCTION							1,500
	TOTAL FUNDING				TRN		500 E	1,500 E
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	MOLOKAI AIRPORT							
37.00	MOLOKAI AIRPORT, TERMINAL AND UTILITY IMPROVEMENTS, MOLOKAI		D55H	TRN141				
	DESIGN AND CONSTRUCTION FOR TERMINAL IMPROVEMENTS. IMPROVEMENTS INCLUDE ELECTRICAL AND SEWER REPLACEMENT OR UPGRADES, INSTALLATION OF NEW RESTROOMS, AND OTHER RELATED IMPROVEMENTS.							
	DESIGN						1,000	
	CONSTRUCTION							6,250
	TOTAL FUNDING				TRN		1,000 E	6,250 E
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S.B. NO. 2065

S.B. NO. 2065

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING ID. AGENCY	FISCAL YEAR 2017-18	APPROPRIATIONS (\$,1000'S)		
					M O F	FISCAL YEAR 2018-19	M O F
	KALAUPAPA AIRPORT						
38.00	KALAUPAPA AIRPORT, AIRPORT IMPROVEMENTS, MOLOKAI		D60C TRN143				
	CONSTRUCTION FOR THE INSTALLATION OF A NEW AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) GARAGE, RENOVATION OF THE TERMINAL, REPLACEMENT OF AIRFIELD LIGHTING, AND OTHER RELATED IMPROVEMENTS.						
	CONSTRUCTION TOTAL FUNDING		TRN			E	4,500 4,500 E
	LANAI AIRPORT						
39.00	LANAI AIRPORT, BASEYARD RENOVATION, LANAI		D70L TRN151				
	DESIGN AND CONSTRUCTION FOR RENOVATIONS TO THE BASEYARD BUILDING AND OTHER RELATED IMPROVEMENTS.						
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN		500 500 E		1,500 1,500 E
	LANAI AIRPORT, RESTROOM FACILITIES, LANAI		D70K TRN151				
40.00	LANAI AIRPORT, RESTROOM FACILITIES, LANAI		D70K TRN151				
	CONSTRUCTION FOR NEW RESTROOMS NEAR THE GATES AND OTHER RELATED IMPROVEMENTS.						
	CONSTRUCTION TOTAL FUNDING		TRN		1,000 1,000 E		E

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
40.01	LANAI AIRPORT, RUNWAY 3-21 EXTENSION, LANAI CONSTRUCTION FOR AN EXTENSION OF RUNWAY 3-21 AND OTHER RELATED IMPROVEMENTS.				D70J TRN151			
	CONSTRUCTION TOTAL FUNDING				TRN		5,007 5,000	E R
40.02	LANAI AIRPORT, RUNWAY 3-21 RECONSTRUCTION, LANAI CONSTRUCTION FOR THE RUNWAY 3-21 RECONSTRUCTION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				D70M TRN151			
	CONSTRUCTION TOTAL FUNDING				TRN		22,301 22,300	E N
41.00	LIHUE AIRPORT LIHUE AIRPORT, AHUKINI LANDFILL RESTORATION, KAUAI CONSTRUCTION FOR THE RESTORATION OF THE AHUKINI LANDFILL AND OTHER RELATED IMPROVEMENTS.				E03D TRN161			
	CONSTRUCTION TOTAL FUNDING				TRN	3,500 3,500	E	E

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	APPROPRIATIONS (\$ ,1000'S)		
						M O F	FISCAL YEAR 2018-19	M O F
42.00	LIHUE AIRPORT, LAND ACQUISITION, KAUAI  PLANS AND LAND ACQUISITION FOR PARCELS NEAR THE AIRPORT. (OTHER FUNDS FROM RENTAL MOTOR VEHICLE CUSTOMER FACILITY CHARGE FUNDS).		EO2B	TRN161				
	PLANS				350			
	LAND				20,944			
	TOTAL FUNDING			TRN	9,294	B		B
					12,000	X		X
43.00	LIHUE AIRPORT, TICKET LOBBY AND HOLDROOM IMPROVEMENTS, KAUAI  DESIGN AND CONSTRUCTION FOR TICKET LOBBY AND HOLDROOM IMPROVEMENTS.		EO3U	TRN161				
	DESIGN				1,623			
	CONSTRUCTION						16,225	
	TOTAL FUNDING			TRN	1,623	E	16,225	E
43.01	LIHUE AIRPORT, PARKING IMPROVEMENTS, KAUAI  <u>DESIGN FOR ADDITIONAL EMPLOYEE PARKING FACILITIES TO RELIEVE OVERFLOW CONDITIONS.</u>		EO3I	TRN161				
	DESIGN						1,000	
	TOTAL FUNDING			TRN		E	<u>1,000</u>	E
44.00	PORT ALLEN AIRPORT  PORT ALLEN AIRPORT, SECURITY FENCE IMPROVEMENTS, KAUAI  CONSTRUCTION FOR REPLACEMENT OF THE SECURITY FENCE, SOIL STABILIZATION, AND OTHER RELATED IMPROVEMENTS.		E51A	TRN163				
	CONSTRUCTION				1,500			
	TOTAL FUNDING			TRN	1,500	E		E

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
-----								
	AIRPORTS ADMINISTRATION							
[ 45.00	AIRFIELD-IMPROVEMENTS;-STATEWIDE			--F05I TRN195				
	DESIGN-AND-CONSTRUCTION-FOR-AIRFIELD-IMPROVEMENTS-AT STATEWIDE-AIRPORTS;--THIS-PROJECT-IS-DEEMED-NECESSARY-TO QUALIFY-FOR-FEDERAL-AID-FINANCING-AND/OR-REIMBURSEMENT;							
		DESIGN					3,501	
		CONSTRUCTION						4,050
		TOTAL-FUNDING			TRN		3,500	36,452
							1	40,500
								2
							N	N]
45.00	AIRFIELD IMPROVEMENTS, STATEWIDE			<u>F05I TRN195</u>				
	<u>DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>							
		DESIGN					3,501	
		CONSTRUCTION						4,051
		TOTAL FUNDING			TRN		3,500	41,451
							1	45,500
								2
							N	N]
-----								
[ 46.00	AIRPORT-IMPROVEMENTS;-STATEWIDE			--F05J TRN195				
	CONSTRUCTION-FOR-IMPROVEMENTS-AT-STATEWIDE-AIRPORTS PREVIOUSLY-APPROVED-BY-THE-FEDERAL-AVIATION-ADMINISTRATION FOR-PASSENGER-FACILITY-CHARGE-REIMBURSEMENT;-(OTHER-FUNDS FROM-PASSENGER-FACILITY-CHARGES;)							
		CONSTRUCTION					7,200	
		TOTAL-FUNDING			TRN		7,200	
							X	X]

S.B. NO. 2065

## STATE OF HAWAII

PROGRAM AND CAPITAL PROJECTS					APPROPRIATIONS (\$ ,1000'S)				
ITEM NO.		CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F	
46.00	AIRPORT IMPROVEMENTS, STATEWIDE	FO5J	TRN195						
	CONSTRUCTION FOR IMPROVEMENTS AT STATEWIDE AIRPORTS PREVIOUSLY APPROVED BY THE FEDERAL AVIATION ADMINISTRATION FOR PASSENGER FACILITY CHARGE REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES.)								
	CONSTRUCTION				7,200		53,000		
	TOTAL FUNDING			TRN	7,200 X		53,000 X		
47.00	AIRPORT PLANNING STUDY, STATEWIDE	FO4J	TRN195						
	PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.								
	PLANS				1,650		1,000		
	TOTAL FUNDING			TRN	1,650 B		1,000 B		

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
48.00	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE  PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON- PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).		F08F	TRN195				
	PLANS				300		300	
	DESIGN				1,525		1,525	
	CONSTRUCTION				2,200		2,200	
	TOTAL FUNDING			TRN	3,900 B		3,900 B	
					125 X		125 X	
49.00	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE  CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.		F080	TRN195				
	CONSTRUCTION				1,000		1,000	
	TOTAL FUNDING			TRN	1,000 B		1,000 B	
50.00	FIRE ALARM SYSTEM IMPROVEMENTS, STATEWIDE  DESIGN AND CONSTRUCTION FOR FIRE ALARM SYSTEM IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS.		F05A	TRN195				
	DESIGN				2,000		20,000	
	CONSTRUCTION						20,000	
	TOTAL FUNDING			TRN	2,000 E		20,000 E	

## STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	APPROPRIATIONS (\$,1000'S)		
						M O F	FISCAL YEAR 2018-19	M O F
51.00	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE		FO8G	TRN195				
	DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS, IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.							
	DESIGN					1,000		1,000
	CONSTRUCTION					2,500		2,500
	TOTAL FUNDING			TRN		3,500 B		3,500 B
52.00	PROGRAM MANAGEMENT, STATEWIDE		FO8Y	TRN195				
	DESIGN FOR THE PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT AIRPORTS STATEWIDE.							
	DESIGN					1,000		1,000
	TOTAL FUNDING			TRN		1,000 E		1,000 E
[ 53.00	RUNWAY-SAFETY-AREA-IMPROVEMENTS,-STATEWIDE		--FO5K	TRN195				
	DESIGN-FOR-RUNWAY-SAFETY-AREA-IMPROVEMENTS-AND-OTHER-RELATED IMPROVEMENTS-AT-STATEWIDE-AIRPORTS-							
	DESIGN					2,000		
	TOTAL FUNDING			TRN		2,000 B		B]
53.00	RUNWAY SAFETY AREA IMPROVEMENTS, STATEWIDE		FO5K	TRN195				
	DESIGN FOR RUNWAY SAFETY AREA IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS.							
	DESIGN					2,000		3,000
	TOTAL FUNDING			TRN		2,000 B		3,000 E

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	APPROPRIATIONS (\$,1000'S)		
						M O F	FISCAL YEAR 2018-19	M O F
54.00	STORMWATER PERMIT COMPLIANCE, STATEWIDE CONSTRUCTION FOR ENVIRONMENTAL IMPROVEMENTS AT STATEWIDE AIRPORTS, INCLUDING INSTALLATION OF WASHRACKS, AND OTHER RELATED IMPROVEMENTS.		FO8P	TRN195				
	CONSTRUCTION					2,000		
	TOTAL FUNDING			TRN		2,000	E	E
54.01	RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS.		FO5L	TRN195				
	DESIGN						2,000	
	CONSTRUCTION						65,000	
	TOTAL FUNDING			TRN			67,000	E
54.02	FIBER OPTIC INSTALLATION, STATEWIDE CONSTRUCTION FOR THE INSTALLATION OF FIBER OPTIC CABLE FOR INTERNET CONNECTIVITY AT AIRPORTS STATEWIDE AND OTHER RELATED IMPROVEMENTS.		FO5Q	TRN195				
	CONSTRUCTION						3,500	
	TOTAL FUNDING			TRN			3,500	E
54.03	WATER SCALPING, STATEWIDE CONSTRUCTION FOR EXPANDING THE NON-POTABLE WATER SYSTEMS AT AIRPORTS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		FO5R	TRN195				
	CONSTRUCTION						6,400	
	TOTAL FUNDING			TRN			6,400	N

STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

					APPROPRIATIONS (\$ ,1000'S)				
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F	
-----									
	WATER TRANSPORTATION FACILITIES AND SERVICES HONOLULU HARBOR								
55.00	MODERNIZATION PROGRAM - PIER 24-28 IMPROVEMENTS, HONOLULU HARBOR, OAHU	J50	TRN301						
	DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO ADDRESS HEALTH AND SAFETY NEEDS, OPTIMIZE ENERGY AND OPERATIONAL EFFICIENCIES, AND PROVIDE ESSENTIAL INFRASTRUCTURE.								
	DESIGN						361		
	CONSTRUCTION						6,001		
	TOTAL FUNDING			TRN		B E	2	B E	
							6,360	E	
-----									
56.00	PIERS 24-25 REPAIRS & IMPROVEMENTS, HONOLULU HARBOR, OAHU	P18025	TRN301						
	DESIGN AND CONSTRUCTION FOR REPAIRS TO PIER STRUCTURES AND INFRASTRUCTURE IMPROVEMENTS RELATED TO CONCRETE RESURFACING AND PAVEMENT AND STORMWATER CONTAINMENT.								
	DESIGN						1		
	CONSTRUCTION						19,999		
	TOTAL FUNDING			TRN			20,000 E	E	
-----									
<u>56.01</u>	<u>KEEHI INDUSTRIAL LOTS IMPROVEMENTS, HONOLULU HARBOR, OAHU</u>	<u>J35</u>	<u>TRN301</u>						
	<u>DESIGN AND CONSTRUCTION FOR SITE IMPROVEMENTS AT KEEHI INDUSTRIAL LOTS INCLUDING NEW INFRASTRUCTURE AND OTHER IMPROVEMENTS.</u>								
	DESIGN						1,751		
	CONSTRUCTION						17,501		
	TOTAL FUNDING			TRN		B E	2	B E	
							19,250	E	
-----									

STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	APPROPRIATIONS (\$ ,1000'S)		
						M O F	FISCAL YEAR 2018-19	M O F
56.02	PIER 1 AND 2 IMPROVEMENTS, HONOLULU HARBOR, OAHU  DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CONTAINER-CARGO AND CRUISE SHIP OPERATIONAL AREAS.		J45	TRN301				
	DESIGN						201	
	CONSTRUCTION						20,001	
	TOTAL FUNDING			TRN		B	2	B
							20,200	
56.03	IMPROVEMENTS TO HARBORS DIVISION BUILDINGS AND ASSOCIATED FACILITIES, HNL HARBOR, OAHU  DESIGN OF IMPROVEMENTS TO THE HARBORS DIVISION BUILDINGS AND ASSOCIATED FACILITIES IN HONOLULU HARBOR, OAHU.		J46	TRN301				
	DESIGN						3,402	
	TOTAL FUNDING			TRN		B	1	B
							3,400	
							1	
56.04	IMPROVEMENTS TO ALOHA TOWER AND ALOHA TOWER MARKETPLACE COMPLEX, HONOLULU HARBOR, OAHU  DESIGN OF IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, ENERGY/OPERATIONAL EFFICIENCIES, AND ESSENTIAL INFRASTRUCTURE ISSUES THAT IMPACT THE HISTORIC ALOHA TOWER AND THE ALOHA TOWER MARKETPLACE COMPLEX.		J47	TRN301				
	DESIGN						1,002	
	TOTAL FUNDING			TRN		B	1	B
							1,000	
							1	

S.B. NO. 2065

STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2017-18	APPROPRIATIONS (\$ ,1000'S)		
					M O F	FISCAL YEAR 2018-19	M O F
56.05	HILO HARBOR DEMOLITION OF PIER 2 SHED AND WATER TOWER AND RELATED IMPROVEMENTS, HILO HARBOR, HAWAII	L17	TRN311				
	DESIGN AND CONSTRUCTION OF THE DEMOLITION OF THE PIER 2 SHED AND WATER TOWER, AND RELATED IMPROVEMENTS INCLUDING, BUT NOT LIMITED TO, CONTINUE WATER DISTRIBUTION FOR DOMESTIC/FIRE SUPPRESSION AND PAVING FOR NEWLY CREATED CARGO OPERATIONAL AREA.						
	DESIGN					201	
	CONSTRUCTION					2,001	
	TOTAL FUNDING		TRN		B/E	2	B/E
						2,200	
56.06	KAHULUI HARBOR MODERNIZATION PROGRAM - KAHULUI HARBOR LAND ACQUISITION AND IMPROVEMENTS, MAUI	M15	TRN331				
	LAND ACQUISITION AND DESIGN FOR IMPROVEMENTS OF THE ACQUIRED LAND INCLUDING DEMOLITION OF EXISTING STRUCTURES, PAVING, UTILITIES, LANDSCAPING, FENCING, AND OTHER RELATED SITEWORK IMPROVEMENTS.						
	LAND					15,001	
	DESIGN					2,001	
	TOTAL FUNDING		TRN		B/E	2	B/E
						17,000	
56.07	KAHULUI HARBOR IMPROVEMENTS, MAUI	M22	TRN331				
	DESIGN AND CONSTRUCTION OF CAPITAL IMPROVEMENTS THAT WILL PROVIDE FOR SAFER AND MORE EFFICIENT USE OF OPERATIONAL AREAS AT KAHULUI HARBOR, MAUI.						
	DESIGN					1,601	
	CONSTRUCTION					16,001	
	TOTAL FUNDING		TRN		B/E	2	B/E
						17,600	

BUF-01(18)

S.B. NO. 2065

S.B. NO. 2065

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

PROGRAM AND CAPITAL PROJECTS					APPROPRIATIONS (\$,1000'S)				
ITEM NO.		CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F	
-----									
	NAWILIWILI HARBOR								
57.00	IMPROVEMENTS AT PIER 2 AND 3 AREAS, NAWILIWILI HARBOR, KAUAI		K12	TRN361					
	DESIGN AND CONSTRUCTION TO ADDRESS STORM WATER RUN-OFF, EROSION, SUBSIDENCE, AND PASSENGER SAFETY ISSUES DUE TO UNPAVED OR UNEVEN TERRAIN, INEFFECTIVE DRAINAGE, AND/OR SUBSURFACE IRREGULARITIES.								
	DESIGN						501		
	CONSTRUCTION						7,001		
	TOTAL FUNDING			TRN			2 B 7,500 E	B E	
-----									
	HARBORS ADMINISTRATION								
58.00	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE		I06	TRN395					
	PLANS AND DESIGN FOR CONSULTANT SERVICES FOR DEVELOPMENT OF COMMERCIAL HARBOR FACILITIES, STATEWIDE.								
	PLANS						1		
	DESIGN						3,499		
	TOTAL FUNDING			TRN			3,500 B	3,499 3,500 B	
-----									
59.00	COMMERCIAL HARBOR ENVIRONMENTAL RETROFITS, STATEWIDE		I26	TRN395					
	PLANS AND DESIGN FOR RETROFITTING EXISTING CIP IMPROVEMENTS WITH PERMANENT BEST MANAGEMENT PRACTICES (BMP) FEATURES IN ACCORDANCE WITH EPA CONSENT DECREE, STATEWIDE.								
	PLANS						100		
	DESIGN							400	
	TOTAL FUNDING			TRN			100 B	400 B	

S.B. NO. 2065

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2017-18	APPROPRIATIONS (\$,1000'S)		
					M O F	FISCAL YEAR 2018-19	M O F
60.00	COMMERCIAL HARBOR FACILITY IMPROVEMENTS, STATEWIDE  PLANS, DESIGN, AND CONSTRUCTION OF SHORE-SIDE AND WATER-SIDE IMPROVEMENTS FOR COMMERCIAL HARBOR FACILITIES, STATEWIDE.	I24 TRN395					
	PLANS				3	899	
	DESIGN					1,802	
	CONSTRUCTION					30,002	
	TOTAL FUNDING		TRN		3 B E	3 B E	32,700 E
61.00	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE  CONSTRUCTION FOR CONSULTANT SERVICES FOR CONSTRUCTION PROJECTS AT HARBOR FACILITIES, STATEWIDE.	I13 TRN395					
	CONSTRUCTION				500	500	
	TOTAL FUNDING		TRN		500 B	500 B	
62.00	ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE  PLANS, DESIGN, AND CONSTRUCTION FOR ASSESSMENT, MITIGATION, AND/OR REMEDIATION OF ENVIRONMENTAL CONDITIONS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.	I07 TRN395					
	PLANS				100	100	
	DESIGN				200	200	
	CONSTRUCTION				1,200	1,200	
	TOTAL FUNDING		TRN		1,500 B	1,500 B	

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$ ,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
63.00	HARBOR PLANNING, STATEWIDE		I01	TRN395				
	PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS, STATEWIDE.							
	PLANS							
	TOTAL FUNDING			TRN	1,500 1,500 B		1,500 1,500 B	
64.00	MODERNIZATION PROGRAM - CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE		I20	TRN395				
	CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF MODERNIZATION PROGRAM PROJECTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.							
	CONSTRUCTION							
	TOTAL FUNDING			TRN	5,000 5,000 E		5,000 5,000 E	
65.00	MODERNIZATION PROGRAM - HARBORS DIVISION CIP PROJECT STAFF COSTS, STATEWIDE		I21	TRN395				
	PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON- PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.							
	PLANS							
	TOTAL FUNDING			TRN	2,000 2,000 E		2,000 2,000 E	

S.B. NO. 2065

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	APPROPRIATIONS (\$,1000'S)			
						M O F	FISCAL YEAR 2018-19	M O F	
66.00	SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE		I15	TRN395					
	PLANS, DESIGN, AND CONSTRUCTION FOR SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	PLANS					31		31	
	DESIGN					61		61	
	CONSTRUCTION					1,001		1,001	
	TOTAL FUNDING			TRN		1,090	B	1,090	B
						3	P	3	P
66.01	IMPROVEMENTS TO CRUISE SHIP FACILITIES, STATEWIDE		I25	TRN395					
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CRUISE SHIP FACILITIES, STATEWIDE.								
	DESIGN						1,201		
	CONSTRUCTION						12,002		
	TOTAL FUNDING			TRN			2		B
							13,200		B
							1		R
67.00	HANA HARBOR REMOVE HANA PIER SUPERSTRUCTURE, HANA HARBOR, MAUI		M23	TRN333					
	DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO REMOVE THE HANA PIER SUPERSTRUCTURE.								
	DESIGN					201			
	CONSTRUCTION					3,501			
	TOTAL FUNDING			TRN		2	B		B
						3,700	E		E

BUF-01(18)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
	LAND TRANSPORTATION FACILITIES AND SERVICES OAHU HIGHWAYS							
68.00	CULVERT ASSESSMENT AND REMEDIATION, OAHU		S351	TRN501				
	DESIGN AND CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.							
	DESIGN						1,000	
	CONSTRUCTION						500	
	TOTAL FUNDING			TRN		E	1,500	E
69.00	EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU		S332	TRN501				
	CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.							
	CONSTRUCTION				4,000		2,000	
	TOTAL FUNDING			TRN	4,000	E	2,000	E
70.00	FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. 3A REPLACEMENT, OAHU		S301	TRN501				
	CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION				10,000			
	TOTAL FUNDING			TRN	2,000	E		E
					8,000	N		

S.B. NO. 2065

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	APPROPRIATIONS (\$ ,1000'S)			
						M O F	FISCAL YEAR 2018-19	M O F	
71.00	FARRINGTON HIGHWAY, REHABILITATION OF KAUPUNI STREAM BRIDGE, OAHU  LAND ACQUISITION AND DESIGN FOR THE REHABILITATION OF KAUPUNI STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S337	TRN501						
							350		
							1,150		
							300	E	
							1,200	N	
<hr/>									
[ 72.00	FREEWAY-DESTINATION-SIGN-UPGRADE/REPLACEMENT, OAHU  DESIGN-AND-CONSTRUCTION-FOR-REPLACING-AND/OR-UPGRADING-THE EXISTING-FREEWAY-DESTINATION-SIGNS-AND-SIGN-SUPPORT STRUCTURES--THIS-PROJECT-IS-DEEMED-NECESSARY-TO-QUALIFY-FOR FEDERAL-AID-FINANCING-AND/OR-REIMBURSEMENT-	--S284	TRN501						
							350		
							9,000		
							600	E	
							2,400	N	
							70	E	
							280	N	
<hr/>									
<u>72.00</u>	<u>FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU</u>  <u>DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING FREEWAY DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	<u>S284</u>	<u>TRN501</u>						
							1,350		
							3,000		
							600	E	
							2,400	N	
							170	E	
							1,180	N	

BUF-01(18)

S.B. NO. 2065

S.B. NO. 2065

CAPITAL IMPROVEMENT PROJECTS									
STATE OF HAWAII									
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)				
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F	
73.00	FREEWAY MANAGEMENT SYSTEM, OAHU		S239	TRN501					
	DESIGN AND CONSTRUCTION FOR A FREEWAY MANAGEMENT SYSTEM, INCLUDING INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES AND INTERAGENCY COORDINATION TO MONITOR AND MANAGE TRAFFIC OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	DESIGN						2,500		
	CONSTRUCTION						7,500		
	TOTAL FUNDING			TRN			2,000	E	
							8,000	N	
[ 74.00	HIGHWAY-LIGHTING-REPLACEMENT-AT-VARIOUS LOCATIONS, OAHU		--S318	TRN501					
	CONSTRUCTION-FOR-REPLACING-AND/OR-UPGRADING-THE-EXISTING HIGHWAY-LIGHTING-SYSTEM-ON-STATE-HIGHWAYS--THIS-PROJECT-IS DEEMED-NECESSARY-TO-QUALIFY-FOR-FEDERAL-AID-FINANCING-AND/OR REIMBURSEMENT:								
	CONSTRUCTION						6,500		
	TOTAL-FUNDING			TRN			1,300	E	
							5,200	N	
74.00	HIGHWAY LIGHTING AT VARIOUS LOCATIONS, OAHU		S318	TRN501					
	CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	CONSTRUCTION						6,500		
	TOTAL FUNDING			TRN			1,300	E	
							5,200	N	
							13,000		
							2,600		
							10,400	E	

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
75.00	INTERSTATE ROUTE H-1 CORRIDOR IMPROVEMENTS, OAHU  PLANS TO IMPLEMENT SHORT TERM PRIORITY PROJECTS IDENTIFIED IN THE H-1 CORRIDOR STUDY THAT WILL MEET CURRENT AND FUTURE CAPACITY REQUIREMENTS OF THE H-1 CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S343 TRN501					
	PLANS			2,000			
	TOTAL FUNDING		TRN	400 E			E
				1,600 N			N
76.00	INTERSTATE ROUTE H-1, AIRPORT VIADUCT IMPS, VIC. OF VALKENBURGH ST TO MIDDLE ST, OAHU  DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT VIADUCT, INCLUDING DECK REPAIRS AND SEALING, AND GUARDRAIL AND PLANTER BOX REPAIRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S350 TRN501					
	DESIGN			2,000			
	CONSTRUCTION			20,000		20,000	
	TOTAL FUNDING		TRN	4,400 E		4,000 E	
				17,600 N		16,000 N	
77.00	INTERSTATE ROUTE H-1, VICINITY OF WAIKELE TO VICINITY OF HALAWA, OAHU.  CONSTRUCTION FOR MODIFICATIONS TO H-1 FREEWAY AND VIADUCT STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S331 TRN501					
	CONSTRUCTION			80,000			
	TOTAL FUNDING		TRN	40,000 E			E
				40,000 N			N

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)			
					2017-18	M O F	FISCAL YEAR 2018-19	M O F
[ 78.00	INTERSTATE-ROUTE-H-3;-JUNCTION-AT-H-1-TO KANE0HE-MARINE-CORPS-AIR-STATION;-OAHU	--R030	TRN501					
	DESIGN-AND-CONSTRUCTION-FOR-A-DIVIDED-HIGHWAY-FROM-JUNCTION H-1-TO-KANE0HE-MARINE-CORPS-AIR-STATION:--THIS-PROJECT-IS DEEMED-NECESSARY-TO-QUALIFY-FOR-FEDERAL-AID-FINANCING-AND/OR REIMBURSEMENT:							
	DESIGN						1,500	
	CONSTRUCTION							5,000
	TOTAL FUNDING						300 E	1,000 E
							1,200 N	4,000 N]
78.00	INTERSTATE ROUTE H-3, FINISH WORK AND MITIGATION, JUNCTION AT H-1 TO KMCAS, OAHU	R030	TRN501					
	DESIGN AND CONSTRUCTION FOR A DIVIDED HIGHWAY FROM JUNCTION H-1 TO KANE0HE MARINE CORPS AIR STATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN						1,500	
	CONSTRUCTION							26,500
	TOTAL FUNDING						300 E	3,150 E
							1,200 N	23,350 N
79.00	INTERSTATE ROUTE H-3, PORTAL BUILDINGS IMPROVEMENTS, OAHU	S359	TRN501					
	CONSTRUCTION FOR THE REMOVAL OF EXISTING ROOF AND INSTALLATION OF NEW ROOFING FOR THE H-3 PORTAL BUILDINGS AND OTHER INCIDENTAL WORK.							
	CONSTRUCTION						3,350	
	TOTAL FUNDING						3,350 E	E

S.B. NO. 2065

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	APPROPRIATIONS (\$ ,1000'S)		
						M O F	FISCAL YEAR 2018-19	M O F
80.00	INTERSTATE ROUTE H-3, TUNNEL IMPROVEMENTS, OAHU  DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT THE H-3 TUNNELS, INCLUDING THE INSTALLATION OF EXHAUST FAN RAIN HOODS, UPGRADING MOTOR CONTROL CENTER RESISTANCE TEMPERATURE DETECTOR "RTD" MODULES, AND OTHER MISCELLANEOUS IMPROVEMENTS.		S360	TRN501				
						700		
		DESIGN						
		CONSTRUCTION					5,200	
		TOTAL FUNDING				700 E	5,200 E	
81.00	KAHEKILI HIGHWAY, OAHU  LAND ACQUISITION AND DESIGN FOR HIGHWAY WIDENING AND OTHER IMPROVEMENTS TO PROVIDE CORRIDOR CAPACITY AND OPERATIONAL IMPROVEMENTS FROM LIKELIKE HIGHWAY TO KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		SPO303	TRN501				
						1,000		
		LAND				750		
		DESIGN				350 E		
		TOTAL FUNDING				1,400 N		E N

S.B. NO. 2065

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
82.00	KALAELOA TO HAKIMO ROAD, OAHU	SP1701	TRN501					
	PLANS, DESIGN, AND CONSTRUCTION FOR EXTENSION OF THE FIFTH LANE OF FARRINGTON HIGHWAY AND FOR SAFETY IMPROVEMENTS, PRESERVATION OF EXISTING INFRASTRUCTURE, AND TRAFFIC CONGESTION RELIEF ALONG WAIANAE COAST; GROUND AND SITE IMPROVEMENTS.							
	PLANS						1	
	DESIGN						299	
	CONSTRUCTION						2,700	
	TOTAL FUNDING			TRN			3,000 E	E
83.00	KALANIANA'OLE HIGHWAY, INOA'OLE STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU	S221	TRN501					
	CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF THE INOA'OLE STREAM BRIDGE WITH A LARGER BRIDGE, INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, DETOUR ROAD, AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION						2,600	
	TOTAL FUNDING			TRN			E 520 E	
							2,080 N	
84.00	KAMEHAMEHA HIGHWAY, HELEMANO-WAIALUA JUNCTION TO HALEIWA BEACH PARK, OAHU	RO53	TRN501					
	CONSTRUCTION FOR ENHANCED WETLANDS IN THE VICINITY OF UKOA POND. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION						6,500	
	TOTAL FUNDING			TRN			1,300 E	
							5,200 N	E

STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
85.00	KAMEHAMEHA HIGHWAY, KALUANUI STREAM BRIDGE REPLACEMENT, OAHU		S307	TRN501				
	LAND ACQUISITION AND CONSTRUCTION FOR REPLACEMENT OF KALUANUI STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	LAND CONSTRUCTION TOTAL FUNDING			TRN	800 160 E 640 N		10,000 2,000 E 8,000 N	
86.00	KAMEHAMEHA HIGHWAY, SOUTH KAHANA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU		S306	TRN501				
	CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF SOUTH KAHANA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION TOTAL FUNDING			TRN	750 150 E 600 N		E N	
87.00	LANIAKEA HWY, OAHU		P18027	TRN501				
	DESIGN AND CONSTRUCTION FOR THE REALIGNMENT OF KAMEHAMEHA HWY AT LANIAKEA BEACH PARK; GROUND AND SITE IMPROVEMENTS.							
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	1,500 13,500 15,000 E		E	

S.B. NO. 2065

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)		
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19 M O F
88.00	MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU		S344	TRN501			
	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.						
	LAND				100		100
	DESIGN						750
	CONSTRUCTION				2,300		2,200
	TOTAL FUNDING			TRN	2,400 E		3,050 E
89.00	OAHU BIKEWAYS, OAHU		S074	TRN501			
	LAND ACQUISITION FOR A MULTI-USE PATH FROM THE VICINITY OF WAIPIO POINT ACCESS ROAD TO LUALUALEI NAVAL ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	LAND						2,000
	TOTAL FUNDING			TRN		E	400 E
							1,600 N

S.B. NO. 2065

BUF-01(18)

STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$ ,1000'S)			
				FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
90.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU	S270 TRN501					
	DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATIONS INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.						
	DESIGN					200	
	CONSTRUCTION			1,000			
	TOTAL FUNDING		TRN	1,000 E		200 E	
91.00	WAIAHOLE BRIDGE REPLACEMENT, KAMEHAMEHA HIGHWAY, OAHU	S230 TRN501					
	LAND ACQUISITION AND CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING CONCRETE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	LAND			750		12,000	
	CONSTRUCTION			150 E		2,400 E	
	TOTAL FUNDING		TRN	600 N		9,600 N	
92.00	REPAIR TO ROADS, OAHU	SP1702 TRN501					
	CONSTRUCTION FOR PROJECTS LISTED IN ACT 194, SLH 2016 FOR REPAIR WORK, INCLUDING FLOOD MITIGATION AND INSTALLATION OF DRAINAGE INFRASTRUCTURE AND RESURFACING.						
	CONSTRUCTION			1,000			
	TOTAL FUNDING		TRN	1,000 C		C	

BUF-01 (18)

S.B. NO. 2065

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	APPROPRIATIONS (\$,1000'S)			
						M O F	FISCAL YEAR 2018-19	M O F	
92.01	GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU	S266	TRN501						
	CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS AND UPGRADING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	CONSTRUCTION						10,000		
	TOTAL FUNDING			TRN			2,000		
							8,000		
92.02	KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU	S296	TRN501						
	LAND ACQUISITION AND CONSTRUCTION FOR REPLACEMENT AND/OR REHABILITATION OF KAIPAPAU STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	LAND						1,000		
	CONSTRUCTION						18,000		
	TOTAL FUNDING			TRN			3,800		
							15,200		

S.B. NO. 2065

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)		
						2017-18	M O F	FISCAL YEAR 2018-19
92.03	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF LAIELOA STREAM BRIDGE, OAHU  CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE SLAB BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF LAIE TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S315	TRN501					
	CONSTRUCTION							10,000
	TOTAL FUNDING			TRN			E N	2,000 E N
								8,000
92.04	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIPILOPILO STREAM BRIDGE, OAHU  CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAUULA TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S317	TRN501					
	CONSTRUCTION							3,000
	TOTAL FUNDING			TRN			E N	600 E N
								2,400
92.05	FARRINGTON HIGHWAY, REPLACEMENT OF MAIPALAOA BRIDGE, OAHU  CONSTRUCTION FOR REPLACEMENT OF A PRE-STRESSED TEE-BEAM BRIDGE ON FARRINGTON HIGHWAY IN THE VICINITY OF MAILI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S324	TRN501					
	CONSTRUCTION							20,000
	TOTAL FUNDING			TRN			E N	4,000 E N
								16,000

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	APPROPRIATIONS (\$,1000'S)		
						M O F	FISCAL YEAR 2018-19	M O F
92.06	<u>FARRINGTON HIGHWAY, ULEHAWA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU</u>	<u>S348</u>	<u>TRN501</u>					
	<u>CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF ULEHAWA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>							
	<u>CONSTRUCTION</u>						8,500	
	<u>TOTAL FUNDING</u>			<u>TRN</u>		<u>E</u>	<u>1,700</u>	<u>E</u>
						<u>N</u>	<u>6,800</u>	<u>N</u>
92.07	<u>KAMEHAMEHA HIGHWAY, WAIALEE STREAM BRIDGE REPLACEMENT, OAHU</u>	<u>S349</u>	<u>TRN501</u>					
	<u>LAND ACQUISITION FOR THE REPLACEMENT OF WAIALEE STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>							
	<u>LAND</u>						750	
	<u>TOTAL FUNDING</u>			<u>TRN</u>		<u>E</u>	<u>150</u>	<u>E</u>
						<u>N</u>	<u>600</u>	<u>N</u>
92.08	<u>SAND ISLAND ACCESS ROAD, TRUCK WEIGH STATION, OAHU</u>	<u>S356</u>	<u>TRN501</u>					
	<u>CONSTRUCTION FOR A TRUCK WEIGH STATION ON SAND ISLAND ACCESS ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>							
	<u>CONSTRUCTION</u>						500	
	<u>TOTAL FUNDING</u>			<u>TRN</u>		<u>E</u>	<u>100</u>	<u>E</u>
						<u>N</u>	<u>400</u>	<u>N</u>

STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

					APPROPRIATIONS (\$, 1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
-----								
92.09	KAMEHAMEHA HIGHWAY, PAUMALU BRIDGE REHABILITATION, OAHU	S362	TRN501					
	DESIGN FOR REPLACEMENT OF PAUMALU STREAM BRIDGE TO MEET CURRENT STATE AND FEDERAL DESIGN GUIDELINES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN						1,031	
	TOTAL FUNDING		TRN			E	1,030	E
						N	1	N
-----								
92.10	KAMEHAMEHA HIGHWAY, WAIMANANA BRIDGE REPLACEMENT, OAHU	S363	TRN501					
	DESIGN FOR REPLACEMENT OF WAIMANANA BRIDGE TO MEET CURRENT STATE AND FEDERAL DESIGN GUIDELINES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN						921	
	TOTAL FUNDING		TRN			E	920	E
						N	1	N
-----								
93.00	HAWAII HIGHWAYS 4 MILE CREEK BRIDGE, HAWAII	P18029	TRN511					
	CONSTRUCTION TO REPLACE THE CURRENT ONE-LANE BRIDGE FOR THE COMMUTERS BETWEEN HILO AND PUNA.							
	CONSTRUCTION						13,000	
	TOTAL FUNDING		TRN				13,000	E
								E

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
94.00	ACCELERATION LANES FOR HWY 11, HAWAII CONSTRUCTION OF AN ACCELERATION LANE ON HWY 11.	P18030	TRN511					
	CONSTRUCTION TOTAL FUNDING			TRN	2,000 2,000	E E		E
95.00	AKONI PULE HIGHWAY, REALIGNMENT AND WIDENING AT AAMAKAO GULCH, HAWAII  CONSTRUCTION FOR REALIGNMENT AND WIDENING OF AKONI PULE HIGHWAY ON THE POLOLU VALLEY SIDE OF AAMAKAO GULCH, INCLUDING INSTALLING GUARDRAILS AND SIGNS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T125	TRN511					
	CONSTRUCTION TOTAL FUNDING			TRN		E N	3,000 600 2,400	E N
96.00	DANIEL K. INOUE HIGHWAY EXTENSION, MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU HIGHWAY, HAWAII  LAND ACQUISITION AND CONSTRUCTION FOR A NEW ROADWAY AND/OR REALIGNMENT, AND EXTENDING THE DANIEL K. INOUE HIGHWAY FROM THE HILO TERMINUS TO THE QUEEN KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T108	TRN511					
	LAND CONSTRUCTION TOTAL FUNDING			TRN	9,000 80,000 17,800 71,200	E E N		E N

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

					APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
[ 97:00	GUARDRAIL-AND-SHOULDER-IMPROVEMENTS-ON-STATE HIGHWAYS,-HAWAII			--T077 TRN511				
	DESIGN-AND-CONSTRUCTION-FOR-INSTALLING-AND/OR-UPGRADING EXISTING-GUARDRAILS,-END-TERMINALS,-TRANSITIONS,-BRIDGE RAILING,-BRIDGE-END-POSTS-AND-CRASH-ATTENUATOR,-AND RECONSTRUCTING-AND-PAVING-SHOULDERS.-THIS-PROJECT-IS-DEEMED NECESSARY-TO-QUALIFY-FOR-FEDERAL-AID-FINANCING-AND/OR REIMBURSEMENT:							
	DESIGN						1,000	
	CONSTRUCTION						1,000	
	TOTAL-FUNDING			TRN		E	400	E
						N	1,600	N]
97.00	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII			T077 TRN511				
	DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE END POSTS AND CRASH ATTENUATOR, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN						2,000	
	CONSTRUCTION						1,750	
	TOTAL FUNDING			TRN		E	750	E
						N	3,000	N

S.B. NO. 2065

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$ ,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
98.00	HAWAII BELT ROAD DRAINAGE AND ROCKFALL IMPS, VIC. OF HAKALAU BRIDGE, HAWAII  CONSTRUCTION FOR DRAINAGE AND ROCKFALL PROTECTION IMPROVEMENTS, INCLUDING INSTALLING A DRAINAGE SPILLWAY AND CULVERTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		T136	TRN511				
	CONSTRUCTION TOTAL FUNDING			TRN	2,000 400 E 1,600 N			E N
99.00	HAWAII BELT ROAD ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE, AND KAAWALII, HAWAII  DESIGN AND CONSTRUCTION FOR SLOPE PROTECTION ALONG ROUTE 19, HAWAII BELT ROAD IN THE VICINITY OF MAULUA GULCH, LAUPAHOEHOE GULCH, AND KAAWALII GULCH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		T110	TRN511				
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN		E N	750 30,750 6,300 E 25,200 N	
100.00	HAWAII BELT ROAD, DRAINAGE IMPROVEMENTS AT PAPAALOA, M.P. 24.47, HAWAII  CONSTRUCTION FOR DRAINAGE IMPROVEMENTS IN THE VICINITY OF M.P. 24.47 ON HAWAII BELT ROAD.		T151	TRN511				
	CONSTRUCTION TOTAL FUNDING			TRN	1,000 1,000 E			E

BUF-01(18)

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
101.00	HAWAII BELT ROAD, REHABILITATION OF UMAUMA STREAM BRIDGE, HAWAII  CONSTRUCTION FOR THE REHABILITATION OF UMAUMA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		T146	TRN511				
	CONSTRUCTION TOTAL FUNDING			TRN	9,000 1,800 E 7,200 N			E N
102.00	HAWAII BELT ROAD, REPLACEMENT OF PAHOEHOE STREAM BRIDGE, HAWAII  CONSTRUCTION FOR THE REPLACEMENT OF A CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT ROAD (ROUTE 19) ON HAWAII ISLAND IN THE VICINITY OF PAPAIKOU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		T144	TRN511				
	CONSTRUCTION TOTAL FUNDING			TRN		E N	10,500 2,100 E 8,400 N	
103.00	HAWAII BELT ROAD, WAILUKU BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII  LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF WAILUKU BRIDGE ALONG HAWAII BELT ROAD (ROUTE 19). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		T155	TRN511				
	LAND DESIGN TOTAL FUNDING			TRN	800 160 E 640 N		500 100 E 400 N	

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
104.00	HIGHWAY 11, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR HIGHWAY 11, HAWAII.		P18031	TRN511				
	PLANS					1		
	DESIGN					1		
	CONSTRUCTION				1,998			
	TOTAL FUNDING			TRN	2,000	E		E
105.00	KAWAIHAE ROAD, SAFETY IMPROVEMENTS, RUNAWAY TRUCK RAMP, HAWAII LAND ACQUISITION AND CONSTRUCTION FOR THE INSTALLATION OF A RUNAWAY TRUCK RAMP ALONG KAWAIHAE ROAD.		T154	TRN511				
	LAND				500			
	CONSTRUCTION						1,500	
	TOTAL FUNDING			TRN	500	E	1,500	E
106.00	KAWAIHAE ROAD, WAIAKA STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII PLANS AND LAND ACQUISITION FOR REPLACING THE EXISTING WAIAKA STREAM BRIDGE, REALIGNING THE BRIDGE APPROACHES, RECONSTRUCTING THE ROUTE 19/ROUTE 250 INTERSECTION, AND INSTALLING SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		T080	TRN511				
	PLANS				3,750			
	LAND						2,250	
	TOTAL FUNDING			TRN	750	E	450	E
					3,000	N	1,800	N

STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$ ,1000'S)			
				FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
107.00	KEAAU-PAHOA ROAD IMPROVEMENTS, KEAAU TO PAHOA, HAWAII	T128	TRN511				
	CONSTRUCTION FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATE ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	CONSTRUCTION TOTAL FUNDING		TRN			40,000 8,000 32,000	E N
108.00	MAMALAHOA HIGHWAY DRAINAGE IMPROVEMENTS AT KAWA, HAWAII	T135	TRN511				
	CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING THE INSTALLATION OF DRAINAGE BOX CULVERTS AND RAISING OF THE ROADWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	CONSTRUCTION TOTAL FUNDING		TRN			9,000 1,800 7,200	E N
109.00	MAMALAHOA HIGHWAY, HILEA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII	T152	TRN511				
	CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF HILEA STREAM BRIDGE ALONG MAMALAHOA HIGHWAY (ROUTE 11). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	CONSTRUCTION TOTAL FUNDING		TRN			9,000 1,800 7,200	E N

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
110.00	MAMALAHOA HIGHWAY, NINOLE BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII  CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF NINOLE BRIDGE ALONG MAMALAHOA HIGHWAY (ROUTE 11). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T153	TRN511					
	CONSTRUCTION TOTAL FUNDING			TRN	2,500 500 E 2,000 N			E N
111.00	MAMALAHOA HWY, GUARDRAIL AND SHOULDER IMPVMTS AND REALIGNMENT, NAALEHU TO HONUAPO, HAWAII  LAND ACQUISITION FOR REPLACEMENT OF GUARDRAIL, SHOULDER IMPROVEMENTS, AND/OR REALIGNMENT OF MAMALAHOA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T150	TRN511					
	LAND TOTAL FUNDING			TRN	300 60 E 240 N			E N
[112:00	TRAFFIC-OPERATIONAL-IMPROVEMENTS-TO-EXISTING INTERSECTIONS-AND-HIGHWAY-FACILITIES;-HAWAII  CONSTRUCTION-FOR-IMPROVEMENTS-TO-EXISTING-INTERSECTIONS-AND-HIGHWAY-FACILITIES-NECESSARY-FOR-IMPROVED-TRAFFIC-OPERATION; INCLUDING-ELIMINATING-CONSTRICTIONS;-MODIFYING-AND/OR INSTALLING-TRAFFIC-SIGNALS;-CONSTRUCTING-TURNING-LANES; ACCELERATION-AND/OR-DECELERATION-LANES;-AND-OTHER IMPROVEMENTS-	--T118	TRN511					
	CONSTRUCTION TOTAL FUNDING			TRN		E	600 600 E]	

S.B. NO. 2065

STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	APPROPRIATIONS (\$ ,1000'S)			
						M O F	FISCAL YEAR 2018-19	M O F	
112.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII	T118	TRN511						
	CONSTRUCTION FOR IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.								
	CONSTRUCTION						2,600		
	TOTAL FUNDING			TRN		E	2,600	E	
112.01	QUEEN KAAHUMANU HIGHWAY WIDENING, HAWAII	T082	TRN511						
	CONSTRUCTION FOR THE WIDENING OF QUEEN KAAHUMANU HIGHWAY TO A FOUR-LANE DIVIDED HIGHWAY FROM VICINITY OF KEALAKEHE PARKWAY TO VICINITY OF KEAHOE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	CONSTRUCTION						1,000		
	TOTAL FUNDING			TRN		E	200	E	
							800	N	
112.02	HAWAII BELT ROAD, KAPEHU BRIDGE REPLACEMENT, HAWAII	T148	TRN511						
	LAND ACQUISITION AND DESIGN FOR THE REPLACEMENT OF KAPEHU BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	LAND						750		
	DESIGN						1,250		
	TOTAL FUNDING			TRN		E	400	E	
							1,600	N	

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
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	MAUI HIGHWAYS							
113.00	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI		VO48	TRN531				
	DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN						500	2,000
	CONSTRUCTION						1,000	
	TOTAL FUNDING				TRN		300 E	400 E
							1,200 N	1,600 N
-----								
114.00	HALEAKALA HIGHWAY WIDENING AT MILE POST 0.8, MAUI		VO95	TRN531				
	CONSTRUCTION FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT AND CONSTRUCTING HEADWALLS AND WINGWALLS.							
	CONSTRUCTION						2,000	
	TOTAL FUNDING				TRN		2,000 E	E
-----								
[115.00	HANA-HIGHWAY-BRIDGE-PRESERVATION-PLAN;-MAUI		--V103	TRN531				
	LAND-ACQUISITION-AND-DESIGN-FOR-DEVELOPING-A-BRIDGE PRESERVATION-PLAN-FOR-HANA-HIGHWAY-IN-THE-VICINITY-OF-THE HANA-PRESERVATION-DISTRICT;-THIS-PROJECT-IS-DEEMED-NECESSARY TO-QUALIFY-FOR-FEDERAL-AID-FINANCING-AND/OR-REIMBURSEMENT;							
	LAND						2,250	1,000
	DESIGN						450 E	200 E
	TOTAL FUNDING				TRN		1,800 N	800 N]

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	APPROPRIATIONS (\$ ,1000'S)			
						M O F	FISCAL YEAR 2018-19	M O F	
115.00	HANA HIGHWAY BRIDGE PRESERVATION, MAUI	V103	TRN531						
	LAND ACQUISITION AND DESIGN FOR THE IMPLEMENTATION OF THE BRIDGE PRESERVATION PLAN FOR HANA HIGHWAY IN THE VICINITY OF THE HANA PRESERVATION DISTRICT, TO INCLUDE BRIDGE REHABILITATION AND/OR REPLACEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
		LAND DESIGN					2,250		1,000
		TOTAL FUNDING		TRN			450 E		200 E
							1,800 N		800 N
116.00	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI	VO84	TRN531						
	CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.								
		CONSTRUCTION					2,000		2,000
		TOTAL FUNDING		TRN			2,000 E		2,000 E
117.00	HANA HIGHWAY MITIGATION, MAUI	VP1701	TRN531						
	PLANS, DESIGN, AND CONSTRUCTION TO MITIGATE ROCKFALLS, VEGETATION AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF HANA HIGHWAY, ROUTE 360, AT VARIOUS LOCATIONS.								
		PLANS					2,000		
		DESIGN					2,000		
		CONSTRUCTION					16,000		
		TOTAL FUNDING		TRN			20,000 E		E

BUF-01 (18)

S.B. NO. 2065

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)		
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19 M O F
[118.00	HANA-HIGHWAY-ROCKFALL-MITIGATION;-HUELO-TO HANA;-MAUI			--V075 TRN531			
	CONSTRUCTION-TO-MITIGATE-ROCKFALLS-AND-POTENTIAL-LANDSLIDE AREAS-ALONG-THE-SLOPES-OF-ROUTE-360-HANA-HIGHWAY-AT-VARIOUS LOCATIONS:						
	CONSTRUCTION TOTAL FUNDING			TRN		E	2,000 2,000 E]
<u>118.00</u>	<u>HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI</u>			<u>VO75 TRN531</u>			
	<u>DESIGN AND CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS.</u>						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN		E	200 6,000 6,200 E
119.00	HONOAPIILANI HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF HONOLUA BRIDGE, MAUI			VO94 TRN531			
	CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI HIGHWAY IN THE VICINITY OF HONOLUA BAY TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	CONSTRUCTION TOTAL FUNDING			TRN	1,000 200 800	E N	E N

STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$ ,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
120.00	LAHAINA BYPASS ROAD, MAUI  PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN EXTENSION OF THE LAHAINA BYPASS ROAD FROM NORTH KEAWE STREET TO BEYOND PUUKOLII ROAD.		P18033	TRN531				
	PLANS				1			
	LAND				1			
	DESIGN				1			
	CONSTRUCTION				69,996			
	EQUIPMENT				1			
	TOTAL FUNDING			TRN	70,000	E		E
121.00	MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, MAUI  DESIGN FOR MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, INCLUDING EXPANSION AND RENOVATIONS.		V107	TRN531				
	DESIGN				100			
	TOTAL FUNDING			TRN	100	E		E
122.00	MISCELLANEOUS DRAINAGE IMPROVEMENTS, MAUI  DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.		V117	TRN531				
	DESIGN				250			
	CONSTRUCTION						1,000	
	TOTAL FUNDING			TRN	250	E	1,000	E

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$ ,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
123.00	PAIA BYPASS, MAUI DESIGN FOR ALTERNATIVE TRAFFIC IMPROVEMENTS IN THE VICINITY OF PAIA TOWN. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		VO74	TRN531				
	DESIGN						3,750	
	TOTAL FUNDING			TRN		E	750 E	
						N	3,000 N	
124.00	PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, MAUI DESIGN AND CONSTRUCTION FOR PEDESTRIAN FACILITY IMPROVEMENTS IN ORDER TO PROVIDE INCREASED PEDESTRIAN SAFETY AND ACCESSIBILITY AT VARIOUS LOCATIONS ON MAUI.		V118	TRN531				
	DESIGN						100	
	CONSTRUCTION						500	
	TOTAL FUNDING			TRN		100 E	500 E	
125.00	PUUNENE AVENUE INTERSECTION IMPROVEMENTS IN THE VICINITY OF KUIHELANI HIGHWAY, MAUI DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION ALONG PUUNENE AVENUE IN THE VICINITY OF KUIHELANI HIGHWAY, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.		V120	TRN531				
	DESIGN						250	
	CONSTRUCTION						3,000	
	TOTAL FUNDING			TRN		250 E	3,000 E	

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
[126:00	TRAFFIC-OPERATIONAL-IMPROVEMENTS-TO-EXISTING INTERSECTIONS-AND-HIGHWAY-FACILITIES;-MAUI	--V083	TRN531					
	DESIGN-AND-CONSTRUCTION-FOR-MISCELLANEOUS-IMPROVEMENTS-TO EXISTING-INTERSECTIONS-AND-HIGHWAY-FACILITIES-NECESSARY-FOR IMPROVED-TRAFFIC-OPERATION;-INCLUDING-ELIMINATING CONSTRICTIONS;-MODIFYING-AND/OR-INSTALLING-TRAFFIC-SIGNALS; CONSTRUCTING-TURNING-LANES;-ACCELERATION-AND/OR-DECELERATION LANES;-AND-OTHER-IMPROVEMENTS:							
	DESIGN				100			
	CONSTRUCTION				500		900	
	TOTAL-FUNDING			TRN	600 E		900 E]	
<u>126.00</u>	<u>TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI</u>	<u>V083</u>	<u>TRN531</u>					
	<u>DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.</u>							
	DESIGN				100		200	
	CONSTRUCTION				500		4,700	
	TOTAL FUNDING			TRN	600 E		4,900 E	

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
127.00	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, MAUI		V119	TRN531				
	DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCLUDING ASSESSMENT AND DEVELOPMENT OF CRITERIA FOR IMPLEMENTATION OF SCHEDULED REPLACEMENTS AND UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; AND UPGRADING TO MEET CURRENT STANDARDS.							
	DESIGN				250			
	CONSTRUCTION						3,000	
	TOTAL FUNDING			TRN	250 E		3,000 E	
<u>127.01</u>	<u>HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI</u>		<u>V051</u>	<u>TRN531</u>				
	<u>LAND ACQUISITION FOR A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>							
	LAND						7,500	
	TOTAL FUNDING			TRN		E	1,500	E
							6,000	
<u>127.02</u>	<u>HANA HIGHWAY IMPROVEMENTS, VICINITY OF MILEPOST 28.1, MAUI</u>		<u>V100</u>	<u>TRN531</u>				
	<u>LAND ACQUISITION AND CONSTRUCTION FOR ROADWAY WIDENING AND/OR REALIGNMENT AND OTHER IMPROVEMENTS ALONG HANA HIGHWAY IN THE VICINITY OF MILEPOST 28.1.</u>							
	LAND						100	
	CONSTRUCTION						700	
	TOTAL FUNDING			TRN		E	800	E

S.B. NO. 2065

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	APPROPRIATIONS (\$,1000'S)			
						M O F	FISCAL YEAR 2018-19	M O F	
	KAUAI HIGHWAYS								
[128.00	GUARDRAIL-AND-SHOULDER-IMPROVEMENTS-ON-STATE HIGHWAYS,-KAUAI		--X051	TRN561					
	CONSTRUCTION-FOR-INSTALLING-AND/OR-UPGRADING-OF-GUARDRAILS, END-TERMINALS,-TRANSITIONS,-BRIDGE-RAILINGS,-BRIDGE-ENDPOSTS AND-CRASH-ATTENUATORS,-AND-RECONSTRUCTING-AND-PAVING-OF SHOULDERS.-THIS-PROJECT-IS-DEEMED-NECESSARY-TO-QUALIFY-FOR FEDERAL-AID-FINANCING-AND/OR-REIMBURSEMENT.								
	CONSTRUCTION TOTAL FUNDING			TRN			2,000		
							400	E	
							1,600	N]	
128.00	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI		X051	TRN561					
	CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	CONSTRUCTION TOTAL FUNDING			TRN			2,500		
							500	E	
							2,000	N	
129.00	KAPULE HWY/RICE ST/WAAPA RD IMPROVEMENTS, AND STRNGTHNG/WIDENG OF NAWILIWILI BRIDGE, KAUAI		X127	TRN561					
	LAND ACQUISITION FOR THE IMPROVEMENT OF KAPULE HIGHWAY, RICE STREET AND WAAPA ROAD; AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	LAND TOTAL FUNDING			TRN			600		
							120	E	
							480	N	

S.B. NO. 2065

BUF-01 (18)

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
130.00	KAUAI BASEYARD IMPROVEMENTS, KAUAI  DESIGN AND CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS TO THE KAUAI DISTRICT BASEYARD, INCLUDING THE INSTALLATION OF A FIRE DETECTION SPRINKLER SYSTEM, RENOVATION OF OFFICES, PERFORMING VARIOUS BUILDING REPAIRS, AND REPLACING DAMAGED STORM SHIELDS.		X141	TRN561				
	DESIGN						100	
	CONSTRUCTION							600
	TOTAL FUNDING			TRN		100 E		600 E
131.00	KAUMUALII HIGHWAY, HANAPEPE RIVER BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI  CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF HANAPEPE RIVER BRIDGE ALONG KAUMUALII HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		X137	TRN561				
	CONSTRUCTION						12,000	
	TOTAL FUNDING			TRN		2,400 E		E
						9,600 N		N
132.00	KAUMUALII HIGHWAY, OMAO BRIDGE REHABILITATION, KAUAI  LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION OF A CONCRETE TEE GIRDER BRIDGE ON KAUMUALII HIGHWAY IN THE VICINITY OF OMAO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		X125	TRN561				
	LAND						250	
	CONSTRUCTION						16,000	
	TOTAL FUNDING			TRN		3,250 E		E
						13,000 N		N

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
133.00	KUHIO HIGHWAY, HANAIEI BRIDGE REPAIR, KAUAI  DESIGN AND CONSTRUCTION FOR THE REPAIR OF HANAIEI BRIDGE, INCLUDING REPLACING DETERIORATED STEEL TRUSS MEMBERS, AND CLEANING AND PAINTING OF THE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X139 TRN561					
	DESIGN			300			
	CONSTRUCTION					6,000	
	TOTAL FUNDING		TRN	60 E 240 N		1,200 E 4,800 N	
134.00	KUHIO HIGHWAY, HANAIEI VALLEY VIEWPOINT, KAUAI  CONSTRUCTION OF RIGHT-OF-WAY IMPROVEMENTS FOR THE RELOCATION OF THE HANAIEI VALLEY LOOKOUT ON KAUAI.	X142 TRN561					
	CONSTRUCTION			1,000			
	TOTAL FUNDING		TRN	1,000 E			E
135.00	KUHIO HIGHWAY, KAPAIA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI  CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A MULTI-TEE BEAM REINFORCED CONCRETE GIRDER BRIDGE ON KUHIO HIGHWAY IN THE VICINITY OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE RAILINGS AND APPROACHES AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X124 TRN561					
	CONSTRUCTION			10,000			
	TOTAL FUNDING		TRN	2,000 E 8,000 N			E N

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$ ,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
136.00	KUHIO HIGHWAY, MAILIHUNA RD INTERS. IMP. AND KAPAA STREAM BRIDGE REHAB. &/OR REPL., KAUAI		X130	TRN561				
	CONSTRUCTION FOR INTERSECTION SAFETY IMPROVEMENTS AND REHABILITATION AND/OR REPLACEMENT OF KAPAA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION TOTAL FUNDING			TRN	17,000			
					3,400 E			E
					13,600 N			N
137.00	KUHIO HIGHWAY, REHAB. AND/OR REPL. OF WAIOLI, WAIPA, AND WAIKOKO BRIDGES, KAUAI		X128	TRN561				
	CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE, AND WAIKOKO STREAM BRIDGE ON KUHIO HIGHWAY, ROUTE 560. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION TOTAL FUNDING			TRN			25,000	
						E	5,000	E
						N	20,000	N
[138.00	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES, NUMBERS 1, 2, AND 3, KAUAI		--X121	TRN561				
	CONSTRUCTION FOR REPLACEMENT OF WAINIHA BRIDGES NUMBERS 1, 2, AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION TOTAL FUNDING			TRN			4,500	
						E	900	E
						N	3,600	N]

STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	APPROPRIATIONS (\$,1000'S)		
						M O F	FISCAL YEAR 2018-19	M O F
138.00	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES, NUMBERS 1, 2, AND 3, KAUAI		X121	TRN561				
	CONSTRUCTION FOR REPLACEMENT OF WAINIHA BRIDGES NUMBERS 1, 2, AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION						7,500	
	TOTAL FUNDING			TRN			1,500	E
							6,000	N
139.00	KUHIO HIGHWAY, RETAINING WALLS AND/OR ROADWAY REMEDICATION AT LUMAHAI AND WAINIHA, KAUAI		X100	TRN561				
	LAND ACQUISITION FOR RETAINING WALLS AND/OR ROADWAY REMEDICATION FOR THE PRESERVATION OF KUHIO HIGHWAY IN THE VICINITY OF LUMAHAI AND WAINIHA.							
	LAND						100	
	TOTAL FUNDING			TRN			100	E
140.00	KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI		X134	TRN561				
	LAND ACQUISITION AND DESIGN FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.							
	LAND						250	
	DESIGN						250	E
	TOTAL FUNDING			TRN			150	E
							150	E

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
141.00	KUHIO HIGHWAY, WAILUA RIVER BRIDGE REPAIR, KAUAI		X140	TRN561				
	DESIGN AND CONSTRUCTION FOR THE REPAIR OF WAILUA RIVER BRIDGE, INCLUDING REPLACING DETERIORATED BEARINGS AND SUPPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN				300			
	CONSTRUCTION						4,000	
	TOTAL FUNDING			TRN	300	E	800	E
						N	3,200	N
142.00	NAWILIWILI ROAD IMPROVEMENTS, KANANI STREET TO KAUMUALII HIGHWAY, KAUAI		X135	TRN561				
	CONSTRUCTION FOR NAWILIWILI ROAD IMPROVEMENTS, INCLUDING PAVEMENT RECONSTRUCTION, SIDEWALKS, AND TRAFFIC SIGNALS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION				1,500			
	TOTAL FUNDING			TRN	300	E		E
					1,200	N		N

CAPITAL IMPROVEMENT PROJECTS									
STATE OF HAWAII									
						APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	M O F	FISCAL YEAR	M O F	
[ 143:00	TRAFFIC-OPERATIONAL-IMPROVEMENTS-TO-EXISTING INTERSECTIONS-AND-HIGHWAYS,-KAUAI		--X112	TRN564					
	DESIGN-AND-CONSTRUCTION-FOR-MISCELLANEOUS-IMPROVEMENTS-TO EXISTING-INTERSECTIONS-AND-HIGHWAY-FACILITIES-NECESSARY-FOR IMPROVED-TRAFFIC-OPERATION,-INCLUDING-ELIMINATING CONSTRUCTIONS,-MODIFYING-AND/OR-INSTALLING-TRAFFIC-SIGNALS, CONSTRUCTING-TURNING-LANES,-ACCELERATION-AND/OR-DECELERATION LANES,-AND-OTHER-IMPROVEMENTS:								
		DESIGN					1,100		
		CONSTRUCTION					2,500		
		TOTAL FUNDING		TRN			3,600	E	E]
143.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI		X112	TRN561					
	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.								
		LAND						300	
		DESIGN					1,100	600	
		CONSTRUCTION					2,500	1,700	
		TOTAL FUNDING		TRN			3,600	E	E

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$ ,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
143.01	KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT KOLO ROAD / KALAMANIA ROAD, KAUAI	X143	TRN561					
	LAND ACQUISITION AND DESIGN FOR INTERSECTION IMPROVEMENTS, WHICH MAY INCLUDE SIGNALIZATION OR ROUNDABOUT SOLUTIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	LAND DESIGN						1,001	
	TOTAL FUNDING			TRN		E	501	
							1,500	E
							2	N
	HIGHWAYS ADMINISTRATION							
144.00	ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE	X091	TRN595					
	DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING ADA AND PEDESTRIAN FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN						1,000	
	CONSTRUCTION						2,000	
	TOTAL FUNDING			TRN			600 E	
							2,400 N	
								1,000
							500	
							300	E
							1,200	N
145.00	ALIHAIMOKU BUILDING IMPROVEMENTS, STATEWIDE	X243	TRN595					
	CONSTRUCTION FOR VARIOUS IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S MAIN OFFICE BUILDING.							
	CONSTRUCTION						400	
	TOTAL FUNDING			TRN			400 E	
								E

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING ID. AGENCY	APPROPRIATIONS (\$ ,1000'S)			
				FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
146.00	ALI'IAIMOKU HALE, ELEVATOR MODERNIZATION, STATEWIDE  CONSTRUCTION FOR ELEVATOR RENOVATION AND/OR REPLACEMENT AND OTHER RELATED TASKS.	Y100	TRN595				
	CONSTRUCTION TOTAL FUNDING		TRN	200 200	E		E
147.00	HEIGHT MODERNIZATION FACILITIES, STATEWIDE  PLANS, LAND ACQUISITION, AND DESIGN FOR HEIGHT MODERNIZATION FACILITIES ON VARIOUS ISLANDS. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X238	TRN595				
	PLANS LAND DESIGN TOTAL FUNDING		TRN	5,000 3,750 1,750 7,000		2,000 6,750 1,750 7,000	E E E N
[ 148.00	HIGHWAY-PLANNING;-STATEWIDE  PLANS-AND-EQUIPMENT-FOR-SHORELINE-PROTECTION-IMPROVEMENTS-OF EXISTING-STATE-HIGHWAY-FACILITIES;-INCLUDING-SHORELINE PROTECTION-STRUCTURES;-RELOCATION-AND-REALIGNMENT-OF-THE HIGHWAY;-AND-BEACH-FILL/NOURISHMENT;-THIS-PROJECT-IS-DEEMED NECESSARY-TO-QUALIFY-FOR-FEDERAL-AID-FINANCING-AND/OR REIMBURSEMENT;	--X099	TRN595				
	PLANS EQUIPMENT TOTAL-FUNDING		TRN	10,500 2,100 8,400	E E N	11,000 1,000 2,400 9,600	E E E N

S.B. NO. 2065

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
148.00	HIGHWAY PLANNING, STATEWIDE		X099	TRN595				
	PLANS AND EQPT FOR FEDERAL AID & NON-FA PROGRAMS & PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, BRIDGE EVALUATIONS, AND TECH TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
							10,500	11,500
								1,000
							2,100 E	2,500 E
							8,400 N	10,000 N
149.00	HIGHWAY SHORELINE PROTECTION, STATEWIDE		X224	TRN595				
	DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY, AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
							1,000	
							37,000	12,000
							7,600 E	2,400 E
							30,400 N	9,600 N

S.B. NO. 2065

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
150.00	HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE		X225	TRN595				
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS					1		1
	LAND					1		1
	DESIGN					1		1
	CONSTRUCTION				23,997		23,997	
	TOTAL FUNDING			TRN	16,000 B		16,000 B	
					8,000 N		8,000 N	
151.00	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE		X098	TRN595				
	DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN				10,650		3,000	
	CONSTRUCTION				3,750		4,000	
	TOTAL FUNDING			TRN	2,880 E		1,400 E	
					11,520 N		5,600 N	

S.B. NO. 2065

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
[ 152.00	MISCELLANEOUS-DRAINAGE-IMPROVEMENTS; STATEWIDE		--X097	TRN595				
	DESIGN-AND-CONSTRUCTION-FOR-DRAINAGE-IMPROVEMENTS-TO EXISTING-HIGHWAY-FACILITIES-INCLUDING-INSTALLATION-OF DRAINAGE-FACILITIES,-CATCH-BASINS,-GRADED-DROP-INLETS,-LINED SWALES,-HEADWALLS,-AND-CULVERTS-AT-VARIOUS-LOCATIONS:							
	DESIGN				100		200	
	CONSTRUCTION				1,000		1,500	
	TOTAL FUNDING			TRN	1,100 E		1,700 E]	
<u>152.00</u>	<u>MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE</u>		<u>X097</u>	<u>TRN595</u>				
	<u>DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRADED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.</u>							
	DESIGN				100		200	
	CONSTRUCTION				1,000		2,900	
	TOTAL FUNDING			TRN	1,100 E		3,100 E	
153.00	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE		X227	TRN595				
	LAND ACQUISITION AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	LAND				7,000		500	
	CONSTRUCTION				1,400 E		100 E	
	TOTAL FUNDING			TRN	5,600 N		400 N	

S.B. NO. 2065

S.B. NO. 2065

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	APPROPRIATIONS (\$,1000'S)			
						M O F	FISCAL YEAR 2018-19	M O F	
[154:00	SEISMIC-RETROFIT-OF-VARIOUS-BRIDGES; STATEWIDE			--X222 TRN595					
	DESIGN-AND-CONSTRUCTION-FOR-SEISMIC-RETROFIT-OF-VARIOUS BRIDGES-STATEWIDE--THIS-PROJECT-IS-DEEMED-NECESSARY-TO QUALIFY-FOR-FEDERAL-AID-FINANCING-AND/OR-REIMBURSEMENT-								
	DESIGN						750		
	CONSTRUCTION						1,250		
	TOTAL FUNDING			TRN		E	400	E	
						N	1,600	N]	
154.00	SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE			X222 TRN595					
	DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	DESIGN						5,750		
	CONSTRUCTION						1,250		
	TOTAL FUNDING			TRN		E	1,400	E	
						N	5,600	N	
155.00	TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE			X200 TRN595					
	CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS AND PIEZOELECTRIC SENSORS, ASSOCIATED WIRING, JUNCTION BOXES, AND TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC MONITORING STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	CONSTRUCTION						2,400		
	TOTAL FUNDING			TRN		E	480	E	
						N	1,920	N	

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
155.01	MAJOR PAVEMENT IMPROVEMENTS, STATEWIDE		X241	TRN595				
	CONSTRUCTION FOR MAJOR PAVEMENT RECONSTRUCTION, RESURFACING, RESTORATION AND/OR REHABILITATION ALONG STATE ROUTES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION TOTAL FUNDING			TRN		E	176,500	E
						N	35,300	N
							141,200	N
155.02	CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE		Y101	TRN595				
	DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN ONGOING AND/OR CLOSING STAGES AND/OR REQUIRING FUNDS PREVIOUSLY IDENTIFIED AS NON-LAPSING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN TOTAL FUNDING			TRN		E	8,000	E
						N	7,500	N
							500	N
155.03	KAKUHIHEWA BUILDING OFFICE RENOVATIONS, STATEWIDE		Y104	TRN595				
	CONSTRUCTION FOR RENOVATIONS TO STATE DEPARTMENT OF TRANSPORTATION OFFICES IN KAPOLEI, OAHU, TO ACCOMMODATE RELOCATIONS AND SPACE ADJUSTMENTS OF VARIOUS HIGHWAYS DIVISION OFFICES.							
	CONSTRUCTION TOTAL FUNDING			TRN		E	1,000	E
							1,000	N

S.B. NO. 2065

STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	APPROPRIATIONS (\$ ,1000'S)			
						M O F	FISCAL YEAR 2018-19	M O F	
	D. ENVIRONMENTAL PROTECTION POLLUTION CONTROL ENVIRONMENTAL MANAGEMENT								
1.00	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE		840182	HTH840					
	CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID, FINANCING AND/OR REIMBURSEMENT.								
	CONSTRUCTION					9,975			
	TOTAL FUNDING			HTH		1,663 C			C
						8,312 N			N
2.00	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE		840181	HTH840					
	CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID, FINANCING AND/OR REIMBURSEMENT.								
	CONSTRUCTION					12,418			
	TOTAL FUNDING			HTH		2,070 C			C
						10,348 N			N

S.B. NO. 2065

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
						2017-18	M O F	FISCAL YEAR 2018-19 M O F
2.01	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE	840191	HTH840					
	CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND, PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID, FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION TOTAL FUNDING		HTH				C	12,322 2,054 10,268 C
2.02	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE	840192	HTH840					
	CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS NECESSARY TO QUALIFY FOR FEDERAL AID, FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION TOTAL FUNDING		HTH				C	9,889 1,648 8,241 C
3.00	PRESERVATION AND ENHANCEMENT NATIVE RESOURCES AND FIRE PROTECTION PROGRAM DOFAW EMERGENCY AND NATURAL DISASTER RESPONSE INFRASTRUCTURE, STATEWIDE	DO2M	LNR402					
	DESIGN AND CONSTRUCTION TO PROVIDE STATEWIDE SUPPORT FOR FIRE AND NATURAL DISASTER RESPONSE.							
	DESIGN CONSTRUCTION TOTAL FUNDING		LNR			100 300 400 C		C

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$ ,1000'S)			
				FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
4.00	KAWAINUI MARSH, OAHU DESIGN AND CONSTRUCTION FOR CLEANUP ENVIRONMENTAL DEGRADATION AND RESTORATION OF NATIVE WILDLIFE HABITAT.	P18035 LNR402					
	DESIGN CONSTRUCTION TOTAL FUNDING			200 1,000 1,200	C		C
4.01	RADIO REPEATER AND BASE STATION COMMUNICATIONS UPGRADES, KAUAI EQUIPMENT FOR UPGRADE OF THREE (3) NON FUNCTIONAL RADIO REPEATERS AND DOFAW'S BASEYARD COMMUNICATIONS BASE STATION.	D05A LNR402					
	EQUIPMENT TOTAL FUNDING				C	250 250	C
4.02	REMOTE PREDATOR TRAP SENSORS, KAUAI EQUIPMENT FOR REMOTE PREDATOR TRAP SENSORS.	D05B LNR402					
	EQUIPMENT TOTAL FUNDING				C	150 150	C
4.03	NENE SANCTUARY DEVELOPMENT, WAILUA, KAUAI CONSTRUCTION FOR NENE HABITAT, INCLUDING FENCING AND EARTHWORK.	D05C LNR402					
	CONSTRUCTION TOTAL FUNDING				C	300 300	C



STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$ ,1000'S)			
					2017-18	M O F	FISCAL YEAR 2018-19	M O F
5.01	WATERSHED PROTECTION AND INITIATIVES, STATEWIDE	DO1A	LNR407					
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.							
	PLANS						1	
	LAND						1	
	DESIGN						6,502	
	CONSTRUCTION						1	
	EQUIPMENT						1	
	TOTAL FUNDING		LNR			B	6,506	B
5.02	KIPAHOEHOE NATURAL AREA RESERVE MAUKA BOUNDARY FENCING, HAWAII	DO6A	LNR407					
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO FENCE 2,655 ACRES OF KIPAHOEHOE FORESTS, HAWAII; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.							
	PLANS						1	
	LAND						1	
	DESIGN						1	
	CONSTRUCTION						1,096	
	EQUIPMENT						1	
	TOTAL FUNDING		LNR			C	1,100	C

S.B. NO. 2065

## CAPITAL IMPROVEMENT PROJECTS

BUF-01 (18)

## STATE OF HAWAII

BUF-01(18) PAGE: 108

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$ ,1000'S)			
						M O F	FISCAL YEAR	M O F	
					2017-18		2018-19		
	E. HEALTH								
	HEALTH RESOURCES								
	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING								
	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING								
0.01	KALAUPAPA SETTLEMENT IMPROVEMENTS, MOLOKAI	100191	HTH100						
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY OF PATIENTS.								
	DESIGN								
	CONSTRUCTION								
	TOTAL FUNDING			AGS			1,749		1
							1,750	C	
	HOSPITAL CARE								
	KAHUKU HOSPITAL								
1.00	LUMP SUM KAHUKU MEDICAL CENTER, IMPROVEMENTS, AND RENOVATIONS, OAHU	P18038	HTH211						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KAHUKU MEDICAL CENTER FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								
	PLANS								
	DESIGN								
	CONSTRUCTION								
	EQUIPMENT								
	TOTAL FUNDING			HTH			1,650	C	
	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS								
2.00	LEAHI HOSPITAL, UPGRADE ATHERTON, SINCLAIR AND TROTTER ELEVATORS, OAHU	242816	HTH212						
	PLANS, DESIGN, AND CONSTRUCTION FOR UPGRADES, RENOVATIONS, OR REPLACEMENT OF ATHERTON, SINCLAIR, AND TROTTER ELEVATORS.								
	PLANS								
	DESIGN								
	CONSTRUCTION								
	TOTAL FUNDING			HTH			900	C	

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

Page 190

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
[ 3.00	LUMP-SUM-HAWAII-HEALTH-SYSTEMS-CORPORATION; IMPROVEMENTS;-AND-RENOVATIONS;-STATEWIDE		P18039	HTH212				
	PLANS;-DESIGN;-CONSTRUCTION;-AND-EQUIPMENT-FOR-THE-HAWAII HEALTH-SYSTEMS-CORPORATION-FOR-IMPROVEMENTS-AND-RENOVATIONS INCLUDING-NEW-FACILITIES;-RENOVATION;-EXPANSION;-AND/OR REPLACEMENT-OF-FACILITIES;-GROUND-AND-SITE-IMPROVEMENTS; EQUIPMENT-AND-APPURTENANCES;							
	PLANS							
	DESIGN							
	CONSTRUCTION				1,993			
	EQUIPMENT				17,957			
	TOTAL FUNDING				1			
				HTH	19,952	e		e]
3.00	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION, IMPROVEMENTS AND RENOVATIONS, STATEWIDE		P18039	HTH212				
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS							
	DESIGN				1			
	CONSTRUCTION				1,993			
	EQUIPMENT				17,957		14,998	
	TOTAL FUNDING				1		1	
				HTH	19,952	c	15,000	c
4.00	SAMUEL MAHELONA MEMORIAL HOSPITAL ASSET ANALYSIS, KAUAI		P18040	HTH212				
	PLANS AND DESIGN FOR THE RENOVATION OR REBUILDING OF SAMUEL MAHELONA MEMORIAL HOSPITAL.							
	PLANS							
	DESIGN				50			
	TOTAL FUNDING				450			
				HTH	500	c		c

S.B. NO. 2045

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

					APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
-----								
	MAUI HEALTH SYSTEM, A KFH LLC							
[ 5.00	MAUI-HEALTH-SYSTEM;-FACILITIES-REPAIR; RENOVATIONS-AND-UPGRADES;-MAUI/LANAI	221A01	HTH214					
	DESIGN;-CONSTRUCTION;-AND-EQUIPMENT-FOR-THE-REPAIRS; RENOVATIONS;-EXPANSION;-AND-UPGRADES-TO-MAUI-MEMORIAL MEDICAL-CENTER-(MMM6);-KULA-HOSPITAL-(KH);-AND-LANAI COMMUNITY-HOSPITAL-(LCH);							
	DESIGN				500			
	CONSTRUCTION				3,500			
	EQUIPMENT				2,000			
	TOTAL FUNDING			HTH	6,000	E		E]
<u>5.00</u>	<u>MAUI HEALTH SYSTEM, FACILITIES REPAIR, RENOVATIONS &amp; UPGRADES FOR MAUI &amp; LANAI, STWD</u>	<u>221A01</u>	<u>HTH214</u>					
	<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, RENOVATIONS AND UPGRADES TO MAUI HEALTH SYSTEM - MAUI MEMORIAL MEDICAL CENTER (MMM6), KULA HOSPITAL &amp; CLINIC (KHC) AND LANAI COMMUNITY HOSPITAL (LCH).</u>							
	PLANS						500	
	DESIGN						500	
	CONSTRUCTION				500		500	
	EQUIPMENT				3,500		4,500	
	TOTAL FUNDING			HTH	6,000	C	6,000	C
-----								
	BEHAVIORAL HEALTH ADULT MENTAL HEALTH - INPATIENT							
6.00	HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU	430181	HTH430					
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HAWAII STATE HOSPITAL. PROJECTS ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY.							
	DESIGN				220			
	CONSTRUCTION				201			
	TOTAL FUNDING			AGS	421	C		C
-----								

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	APPROPRIATIONS (\$,1000'S)		
						M O F	FISCAL YEAR 2018-19	M O F
6.01	HAWAII STATE HOSPITAL IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HAWAII STATE HOSPITAL.	430191	HTH430					
	DESIGN						449	
	CONSTRUCTION						501	
	TOTAL FUNDING			AGS		C	950	C
-----								
7.00	ALCOHOL & DRUG ABUSE DIVISION HINA MAUKA, OAHU CONSTRUCTION FOR IMPROVEMENTS TO A HEALTHCARE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P18041	HTH440					
	CONSTRUCTION						500	
	TOTAL FUNDING			HTH			500 C	C
-----								
7.01	ENVIRONMENTAL HEALTH STATE LABORATORY SERVICES HAWAII STATE LABORATORIES IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO KAMAULEULE BUILDING.	710191	HTH710					
	DESIGN						660	
	CONSTRUCTION						4,820	
	TOTAL FUNDING			AGS		C	5,480	C
-----								

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
	OVERALL PROGRAM SUPPORT GENERAL ADMINISTRATION							
8.00	DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE		907181	HTH907				
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES, STATEWIDE. PROJECTS ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR CLIENTS AND STAFF.							
	DESIGN						413	
	CONSTRUCTION						4,000	
	TOTAL FUNDING			AGS			4,413 C	C
9.00	DIAMOND HEAD HEALTH CENTER BUILDING AND SITE IMPROVEMENTS, OAHU		907185	HTH907				
	DESIGN AND CONSTRUCTION TO WATERPROOF AND REMEDIATE WATER DAMAGE; IMPROVEMENTS TO PAVED AND LANDSCAPED AREAS AT THE HEALTH CENTER.							
	DESIGN						203	
	CONSTRUCTION						699	
	TOTAL FUNDING			AGS			902 C	C
10.00	DIAMOND HEAD, LANAKILA, AND LEEWARD HEALTH CENTERS MODERNIZATION OF ELEVATORS, OAHU		907183	HTH907				
	DESIGN AND CONSTRUCTION TO MODERNIZE ELEVATORS.							
	DESIGN						1	
	CONSTRUCTION						2,104	
	TOTAL FUNDING			AGS			2,105 C	C

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
11.00	HAMAKUA HEALTH CENTER, INC., HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR A NEW HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.		P18042	HTH907				
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION				798			
	TOTAL FUNDING			HTH	800	C		C
12.00	HILO COUNSELING CENTER AND KEAWE HEALTH CENTER IMPROVEMENTS, HAWAII DESIGN AND CONSTRUCTION FOR RE-ROOFING; INTERIOR AND EXTERIOR IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.		907182	HTH907				
	DESIGN				150			
	CONSTRUCTION				4,350			
	TOTAL FUNDING			AGS	4,500	C		C
13.00	HILO MEDICAL CENTER, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT, AND APPURTENANCES FOR CREATION OF A TELEHEALTH UNIT.		P18043	HTH907				
	PLANS				1			
	DESIGN				199			
	CONSTRUCTION				1,799			
	EQUIPMENT				1			
	TOTAL FUNDING			AGS	2,000	C		C

S.B. NO. 2065

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
14.00	KO'OLAULOA COMMUNITY HEALTH AND WELLNESS CENTER, OAHU  PLANS, LAND ACQUISITION, AND DESIGN FOR A HEALTH CENTER FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.		P18044	HTH907				
	PLANS LAND DESIGN					1 1 198		
	TOTAL FUNDING			HTH		200 C		C
15.00	WAHIAWA GENERAL HOSPITAL, OAHU  CONSTRUCTION AND EQUIPMENT FOR PATIENT CARE FACILITIES AND EQUIPMENT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.		P18045	HTH907				
	CONSTRUCTION EQUIPMENT					999 1		
	TOTAL FUNDING			HTH		1,000 C		C
16.00	WAIANAE DISTRICT COMPREHENSIVE HEALTH AND HOSPITAL BOARD, INCORPORATED, OAHU  CONSTRUCTION AND EQUIPMENT FOR A DENTAL CLINIC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.		P18046	HTH907				
	CONSTRUCTION EQUIPMENT					849 1		
	TOTAL FUNDING			HTH		850 C		C

S.B. NO. 2065

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

					APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
17.00	WEST HAWAII COMMUNITY HEALTH CENTER, INC., HAWAII  PLANS, DESIGN, AND CONSTRUCTION FOR A HEALTH CARE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P18047	HTH907					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			HTH	923 925	1 1 C		C
17.01	DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE  DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH CENTERS TO PROVIDE FOR HEALTH AND SAFETY.	907191	HTH907					
	DESIGN CONSTRUCTION TOTAL FUNDING			AGS		C	1,730 5,870 7,600	C

S.B. NO. 2045

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
0.01	F. SOCIAL SERVICES SERVICES TO INDIVIDUALS, FAMILIES & VETERANS AT-RISK YOUTH SERVICES HAWAII YOUTH CORRECTIONAL FACILITY (HYCF) HAWAII YOUTH CORRECTIONAL FACILITY, CAMPUS IMPROVEMENTS, PLANNING, OAHU	FY19.1	HMS503				
	PLANS TO REDEVELOP THE HAWAII YOUTH CORRECTIONAL FACILITY CAMPUS TO INCLUDE MODERNIZATION OF EXISTING FACILITIES, CONSTRUCTION OF NEW FACILITIES, DEMOLITION OF UNNEEDED FACILITIES, AND SITE AND INFRASTRUCTURE IMPROVEMENTS.						
	PLANS TOTAL FUNDING			HMS		100 100	c
0.02	HI YOUTH CORRECTIONAL FACILITY, OBSERVATION & ASSESSMENT COTTAGE, PERIMETER FENCE, OAHU	FY19.3	HMS503				
	DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A PERIMETER FENCE, DEMOLITION OF THE EXISTING FENCE, AND OTHER RELATED SITE WORK.						
	DESIGN CONSTRUCTION TOTAL FUNDING			HMS		50 150 200	c
1.00	SERVICES TO VETERANS OAHU VETERANS COUNCIL, OAHU	P14045	DEF112				
	EQUIPMENT FOR PHOTOVOLTAIC PANELS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
	EQUIPMENT TOTAL FUNDING			DEF		70 70	c

CAPITAL IMPROVEMENT PROJECTS									
STATE OF HAWAII									
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	APPROPRIATIONS (\$,1000'S)			
						M O F	FISCAL YEAR 2018-19	M O F	
2.00	PACIFIC AVIATION MUSEUM PEARL HARBOR, OAHU		OV1802	DEF112					
	CONSTRUCTION FOR AN AVIATION LEARNING LABORATORY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.								
	CONSTRUCTION						400		
	TOTAL FUNDING			DEF			400 C		C
3.00	PEARL HARBOR - HONOLULU BRANCH 46, FLEET RESERVE ASSOCIATION, OAHU		OV1801	DEF112					
	LAND ACQUISITION FOR PURCHASE OF A PARCEL OF LAND TO CONTINUE DELIVERY OF SERVICES AND RESOURCES OF THE FLEET RESERVE ASSOCIATION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.								
	LAND						300		
	TOTAL FUNDING			DEF			300 C		C
4.00	WEST HAWAII VETERAN'S CENTER, HAWAII		P14046	DEF112					
	PLANS AND DESIGN FOR THE CONSTRUCTION OF A WEST HAWAII VETERAN'S CENTER.								
	PLANS DESIGN						85		
	TOTAL FUNDING			DEF			765 850 C		C

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
	ASSURED STANDARD OF LIVING HOUSING ASSISTANCE RENTAL HOUSING SERVICES							
5.00	LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE		H17001	HMS220				
	PLNS,LND ACQSTN,DSGN,CNSTRCTN AND EQUIP FOR,AMP 38,KAUAI FOR INFR PH I INFR & SITE WORK FOR 6 W. KAUAI PROJS;PUAHALA HOMES FOR SITE & DWELLING IMPROV,PH III;HALE PO#AI FOR INT & EXT BLDNG & SITE IMPROV;HAUIKI HOMES FOR ROCKFALL MITIGTN; INCLDNG, W/O LIMITATIONS,SEWER, WATER,GAS,WALKWAY REPRS,SITE UTIL,ROCK FALL EXT BLDNG REPRS,ROOF REPR &/OR RELTD INT WRK ON PLUMB FIXTRS,REPL UTILS AND INFR, CONSTR, & PRKNG LOT.							
	PLANS					1		
	LAND					1		
	DESIGN				3,532			
	CONSTRUCTION				14,140			
	EQUIPMENT				1			
	TOTAL FUNDING			HMS	17,675	C		C
6.00	LUMP SUM PUBLIC HOUSING SECURITY IMPROVEMENTS, STATEWIDE		H17003	HMS220				
	DESIGN, CONSTRUCTION, AND EQUIPMENT TO DEVELOP, UPGRADE, OR RENOVATE PUBLIC HOUSING FACILITIES SECURITY, INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES, AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING SECURITY IMPROVEMENTS, AND RENOVATIONS, STATEWIDE, INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.							
	DESIGN				249			
	CONSTRUCTION				2,250			
	EQUIPMENT				1			
	TOTAL FUNDING			HMS	2,500	C		C

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$ ,1000'S)			
						M O F	FISCAL YEAR	M O F	
6.01	LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES. INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE. INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.	H18001	HMS220						
	PLANS							1	
	DESIGN							1	
	CONSTRUCTION						28,997	1	
	EQUIPMENT							1	
	TOTAL FUNDING			HMS				29,000	C
6.02	MAYOR WRIGHT HOMES ON-SITE INFRASTRUCTURE IMPROVEMENTS, OAHU  PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO PRE-DEVELOP, DEVELOP, UPGRADE, RENOVATE MAYOR WRIGHT HOMES, INCLUDING GROUND AND SITE IMPROVEMENTS, EQUIPMENT, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PRE-DEVELOPMENT, DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS.	H18002	HMS220						
	PLANS							1	
	LAND							1	
	DESIGN						497		
	CONSTRUCTION						4,000	1	
	EQUIPMENT							1	
	TOTAL FUNDING			HMS				4,500	C

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
HPHA ADMINISTRATION								
7.00	LA'A KEA FOUNDATION, MAUI		P18052	HMS229				
	PLANS, DESIGN, AND CONSTRUCTION FOR AFFORDABLE HOUSING ON MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.							
	PLANS					1		
	DESIGN					1		
	CONSTRUCTION					298		
	TOTAL FUNDING			HMS		300	C	C
HAWAIIAN HOMESTEADS								
	PLANNING & DEV FOR HAWAIIAN HOMESTEADS							
8.00	HAWAIIAN HOME LANDS LOT DEVELOPMENT, HAWAII		P18053	HHL602				
	PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF KAUMANA SUBDIVISION LOT REHABILITATION, KAUMANA, HAWAII.							
	PLANS					1		
	DESIGN					49		
	CONSTRUCTION					450		
	TOTAL FUNDING			HHL		500	C	C
HAWAIIAN HOME LANDS LOT DEVELOPMENT, HAWAII								
9.00	HAWAIIAN HOME LANDS LOT DEVELOPMENT, HAWAII		P18054	HHL602				
	PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF KAU WATER SYSTEM, KAU, HAWAII.							
	PLANS					1		
	DESIGN					299		
	CONSTRUCTION					1,200		
	TOTAL FUNDING			HHL		1,500	C	C

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$ ,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
10.00	HAWAIIAN HOME LANDS LOT DEVELOPMENT, KAUAI PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF HANAPEPE RESIDENTIAL SUBDIVISION PHASE 2, HANAPEPE, KAUAI.		P18055	HHL602				
	PLANS						1	
	DESIGN						199	
	CONSTRUCTION						800	
	TOTAL FUNDING			HHL			1,000	C
11.00	HAWAIIAN HOME LANDS LOT DEVELOPMENT, MAUI DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF AGRICULTURAL OFF-SITE WATER SYSTEM, KEOKEA, MAUI AKA WATER SYSTEM IMPROVEMENTS, KEOKEA-WAIOHULI.		P18056	HHL602				
	DESIGN						200	
	CONSTRUCTION						1,800	
	TOTAL FUNDING			HHL			2,000	C
12.00	HAWAIIAN HOME LANDS LOT DEVELOPMENT, MAUI DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF LEIALII PARKWAY AND HIGHWAY IMPROVEMENTS, LEIALII, MAUI.		P18057	HHL602				
	DESIGN						140	
	CONSTRUCTION						1,260	
	TOTAL FUNDING			HHL			1,400	C
13.00	HAWAIIAN HOME LANDS LOT DEVELOPMENT, MAUI DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF PHASE 2 SITE IMPROVEMENTS (76 LOTS), KEOKEA-WAIOHULI, MAUI.		P18058	HHL602				
	DESIGN						800	
	CONSTRUCTION						200	
	TOTAL FUNDING			HHL			1,000	C

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

Page 203

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
14.00	HAWAIIAN HOME LANDS LOT DEVELOPMENT, MOLOKAI DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF SCATTERED LOTS SITE IMPROVEMENTS, HOOLEHUA, MOLOKAI.		P18059	HHL602				
	DESIGN						150	
	CONSTRUCTION						1,350	
	TOTAL FUNDING			HHL			1,500	C
15.00	HAWAIIAN HOME LANDS LOT DEVELOPMENT, MOLOKAI DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF NAIWA SUBDIVISION SITE IMPROVEMENTS, HOOLEHUA, MOLOKAI.		P18060	HHL602				
	DESIGN						150	
	CONSTRUCTION						1,350	
	TOTAL FUNDING			HHL		C	1,500	C
16.00	HAWAIIAN HOME LANDS LOT DEVELOPMENT, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR LOT DEVELOPMENT, OAHU.		P18061	HHL602				
	PLANS						1	
	LAND						1	
	DESIGN						1,377	
	CONSTRUCTION						5,520	
	EQUIPMENT						1	
	TOTAL FUNDING			AGR			6,900	C

S.B. NO. 2065

BUF-01(18)

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
17.00	HAWAIIAN HOME LANDS LOT DEVELOPMENT, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF VOICE OF AMERICA, PHASE I INFRASTRUCTURE, NANAKULI, OAHU.	P18062 HHL602					
	PLANS			1			
	DESIGN			159			
	CONSTRUCTION			640			
	TOTAL FUNDING		HHL	800	C		C
18.00	HAWAIIAN HOME LANDS LOT DEVELOPMENT, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF AGRICULTURAL LOTS, WAIMANALO, OAHU.	P18063 HHL602					
	PLANS			1			
	DESIGN			259			
	CONSTRUCTION			1,040			
	TOTAL FUNDING		HHL	1,300	C		C
19.00	KAILAPA COMMUNITY ASSOCIATION, HAWAII CONSTRUCTION FOR THE KAILAPA COMMUNITY RESOURCE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P18064 HHL602					
	CONSTRUCTION			500			
	TOTAL FUNDING		HHL	500	C		C
20.00	LA'I'OPUA 2020, HAWAII CONSTRUCTION FOR A COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P18065 HHL602					
	CONSTRUCTION			500			
	TOTAL FUNDING		HHL	500	C		C

BUF-01(18)

S.B. NO. 2065

STATE OF HAWAII,

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$ ,1000'S)			
				FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
21.00	NAHASDA DEVELOPMENT PROJECTS, STATEWIDE  PLANS, DESIGN, AND CONSTRUCTION FOR VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND IMPROVEMENTS STATEWIDE, PURSUANT TO THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELF- DETERMINATION ACT, PUBLIC LAW 107-73, 107TH CONGRESS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	18005 HHL602					
	PLANS			1		1	
	DESIGN			1,499		1,499	
	CONSTRUCTION			13,500		13,500	
	TOTAL FUNDING		HHL	15,000 N		15,000 N	
22.00	PULEHUNUI SITE IMPROVEMENT AND INFRASTRUCTURE, PULEHUNUI, MAUI.	P18066 HHL602					
	PLANS			1			
	DESIGN			3,499			
	CONSTRUCTION			14,000			
	TOTAL FUNDING		HHL	17,500 C			C
23.00	R & M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, MAUI	P18067 HHL602					
	DESIGN AND CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF ROADWAY SAFETY AND DRAINAGE IMPROVEMENTS, KULA MAUI.						
	DESIGN			120			
	CONSTRUCTION			1,080			
	TOTAL FUNDING		HHL	1,200 C			C

S.B. NO. 2045

STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$ ,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
24.00	R & M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, MAUI  DESIGN AND CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF ARCHAEOLOGICAL PRESERVATION IMPROVEMENTS, KEOKEA-WAIOHULI, MAUI.		P18068	HHL602				
	DESIGN						100	
	CONSTRUCTION						900	
	TOTAL FUNDING			HHL		1,000	C	C
25.00	R & M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE  DESIGN AND CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF UTILITIES IN EXISTING HOMESTEAD SUBDIVISION, WATER, SEWER, DRAINAGE, AND STREETLIGHTS, STATEWIDE.		P18069	HHL602				
	DESIGN						580	
	CONSTRUCTION						2,320	
	TOTAL FUNDING			HHL		2,900	C	C
26.00	R & M HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE  DESIGN AND CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF MOLOKAI AND KAUAI WATER SYSTEMS SECURITY ENHANCEMENTS.		P18070	HHL602				
	DESIGN						50	
	CONSTRUCTION						450	
	TOTAL FUNDING			HHL		500	C	C

S.B. NO. 2065

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$ ,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
27.00	R & M HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE  PLANS, DESIGN, AND CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF ENVIRONMENTAL MITIGATION AND REMEDIATION ON EXISTING LOTS, STATEWIDE.		P18071	HHL602				
	PLANS						1	
	DESIGN						199	
	CONSTRUCTION				1,800			
	TOTAL FUNDING			HHL	2,000	C		C
28.00	WAIANAE COAST SECOND ACCESS ROAD, OAHU  PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SECONDARY ACCESS ROAD FOR LEEWARD COAST INCLUDING BUT NOT LIMITED TO SAFETY IMPROVEMENTS, SYSTEM PRESERVATION AND TRAFFIC/CONGESTION RELIEF.		P18072	HHL602				
	PLANS						1	
	LAND						1	
	DESIGN						597	
	CONSTRUCTION				2,400			
	EQUIPMENT				1			
	TOTAL FUNDING			HHL	3,000	C		C
29.00	WAIHOLI HAWAIIAN HOMESTEADERS ASSOCIATION, INC. (WHHA), MAUI  CONSTRUCTION FOR A COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.		P18073	HHL602				
	CONSTRUCTION						500	
	TOTAL FUNDING			HHL	500	C		C

## CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	APPROPRIATIONS (\$,1000'S)		
						M O F	FISCAL YEAR 2018-19	M O F
29.01	LUMP SUM R & M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE	18001	HHL602					
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIR AND MAINTENANCE TO EXISTING INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME LANDS, STATEWIDE.							
	PLANS						1	
	DESIGN						1	
	CONSTRUCTION						9,997	
	EQUIPMENT						1	
	TOTAL FUNDING			HHL		C	10,000	C
29.02	LUMP SUM CIP HAWAIIAN HOME LANDS LOT DEVELOPMENT, STATEWIDE	18002	HHL602					
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR VARIOUS IMPROVEMENTS TO EXISTING INFRASTRUCTURE ON HAWAIIAN HOME LANDS, STATEWIDE.							
	PLANS						1	
	DESIGN						1	
	CONSTRUCTION						14,997	
	EQUIPMENT						1	
	TOTAL FUNDING			HHL		C	15,000	C

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
	G. FORMAL EDUCATION LOWER EDUCATION DEPARTMENT OF EDUCATION SCHOOL-BASED BUDGETING							
1.00	AIEA HIGH SCHOOL, OAHU		P14052	EDN100				
	PLANS AND DESIGN FOR A NEW BUILDING, AND RENOVATION AND EXPANSION FOR A GIRLS' ATHLETIC LOCKER ROOM, WEIGHT TRAINING FACILITY, AND OTHER ATHLETIC FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS DESIGN				390			
	TOTAL FUNDING			EDN	3,510			
					3,900	C		C
2.00	AIEA INTERMEDIATE SCHOOL, OAHU		P14054	EDN100				
	CONSTRUCTION AND EQUIPMENT TO COMPLETE CAFETERIA RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION EQUIPMENT				495			
	TOTAL FUNDING			EDN	55			
					550	C		C
3.00	AINA HAINA ELEMENTARY SCHOOL, OAHU		P18076	EDN100				
	DESIGN AND CONSTRUCTION OF AMERICANS WITH DISABILITIES ACT COMPLIANT RESTROOMS FOR PUBLIC MEETING ATTENDEES.							
	DESIGN CONSTRUCTION				100			
	TOTAL FUNDING			EDN	400			
					500	C		C

S.B. NO. 2065

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
4.00	ALA WAI ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P17050	EDN100				
	CONSTRUCTION TOTAL FUNDING			EDN	1,000 1,000	C		C
5.00	ANUENUE HAWAIIAN IMMERSION SCHOOL, OAHU PLANS AND DESIGN FOR MULTI-PURPOSE ATHLETIC FACILITY, A FREE- TANDING LOCKER, SHOWER ROOM, AND COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P16037	EDN100				
	PLANS DESIGN TOTAL FUNDING			EDN	35 315 350	C		C
6.00	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CLASSROOM BUILDING; AND IMPROVEMENTS TO THE BASKETBALL COURT PLAYING SURFACE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P18079	EDN100				
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			EDN	224 1,792 224 2,240	C		C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
7.00	CAMPBELL HIGH SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR A CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		Q81005	EDN100				
	PLANS							
	DESIGN						1	
	CONSTRUCTION				5,399			
	TOTAL FUNDING				21,600			
				EDN	27,000	C		C
8.00	EAST KAPOLEI MIDDLE SCHOOL, OAHU CONSTRUCTION FOR A NEW SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P17096	EDN100				
	CONSTRUCTION				77,000			
	TOTAL FUNDING				77,000	C		C
				EDN				
9.00	FARRINGTON HIGH SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAMPUS MODERNIZATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P10128	EDN100				
	PLANS							
	DESIGN						1	
	CONSTRUCTION				398			
	EQUIPMENT				1,600			
	TOTAL FUNDING				1			
				EDN	2,000	C		C

S.B. NO. 2065

STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$ ,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
10.00	FERN ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION OF A COVERED WALKWAY FROM B BUILDING TO THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P18083	EDN100					
	PLANS				1			
	DESIGN				89			
	CONSTRUCTION				360			
	TOTAL FUNDING			EDN	450	C		C
11.00	FORT SHAFTER ELEMENTARY SCHOOL, OAHU  PLANS FOR THE MASTER PLAN OF THE EXPANSION OF THE ADMINISTRATIVE/CLASSROOM BUILDING FOR A MULTI-PURPOSE SCIENCE CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P18084	EDN100					
	PLANS				350			
	TOTAL FUNDING			EDN	350	C		C
12.00	HAIKU ELEMENTARY SCHOOL, MAUI  PLANS, DESIGN, AND CONSTRUCTION TO REPLACE ROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P18085	EDN100					
	PLANS				1			
	DESIGN				49			
	CONSTRUCTION				450			
	TOTAL FUNDING			EDN	500	C		C

S.B. NO. 2065

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$ ,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
13.00	HE'EIA ELEMENTARY SCHOOL, OAHU		P17058	EDN100				
	PLANS, DESIGN, AND CONSTRUCTION FOR A FIRE LANE ACCESS TO THE REAR OF THE SCHOOL AND INSTALLATION OF AN ADDITIONAL FIRE HYDRANT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS						1	
	DESIGN						121	
	CONSTRUCTION						1,098	
	TOTAL FUNDING			EDN			1,220	C
14.00	HILO HIGH SCHOOL, HAWAII		P18087	EDN100				
	PLANS AND DESIGN TO UPGRADE THE TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS						125	
	DESIGN						1,125	
	TOTAL FUNDING			EDN			1,250	C
15.00	HILO HIGH SCHOOL, HAWAII		P18088	EDN100				
	PLANS AND DESIGN TO RENOVATE BUILDING B, INCLUDING THE AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS						240	
	DESIGN						2,160	
	TOTAL FUNDING			EDN			2,400	C

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)		
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19 M O F
16.00	HILO INTERMEDIATE SCHOOL, HAWAII  DESIGN AND CONSTRUCTION FOR NEW OR RENOVATION OF BOYS' AND GIRLS' LOCKER ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P12040	EDN100			
	DESIGN				95		
	CONSTRUCTION				855		
	TOTAL FUNDING			EDN	950	C	C
17.00	HOKULANI ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A COVERED PLAYCOURT FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P18090	EDN100			
	PLANS				1		
	DESIGN				198		
	CONSTRUCTION				800		
	EQUIPMENT				1		
	TOTAL FUNDING			EDN	1,000	C	C
18.00	HONOKAA HIGH SCHOOL, HAWAII  PLANS, DESIGN, AND CONSTRUCTION OF COVERED WALKWAY TO CONNECT HONOKAA HIGH SCHOOL BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P18091	EDN100			
	PLANS				1		
	DESIGN				299		
	CONSTRUCTION				1,200		
	TOTAL FUNDING			EDN	1,500	C	C

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

Page 215

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
19.00	KAHALU'U ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P18092	EDN100				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING					1 89 810 900 C		C
20.00	KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS AND FLOOD MITIGATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P18093	EDN100				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING					1 99 900 1,000 C		C
21.00	KAHULUI ELEMENTARY SCHOOL, MAUI PLANS AND DESIGN FOR AIR CONDITIONING UNITS FOR THE HEAT ABATEMENT OF KAHULUI ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P18094	EDN100				
	PLANS DESIGN TOTAL FUNDING					70 630 700 C		C

S.B. NO. 2065

BUF-01(18)

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
22.00	KAILUA HIGH SCHOOL, OAHU PLANS FOR A PERFORMING ARTS CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P15078	EDN100				
	PLANS				1,000			
	TOTAL FUNDING			EDN	1,000	C		C
23.00	KAILUA INTERMEDIATE SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE BUILDING F FOR THE STREAM ACADEMY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P18096	EDN100				
	DESIGN				99			
	CONSTRUCTION				400			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	500	C		C
24.00	KAIMUKI HIGH SCHOOL, OAHU PLANS AND DESIGN FOR SOCCER COMPLEX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P18097	EDN100				
	PLANS				50			
	DESIGN				450			
	TOTAL FUNDING			EDN	500	C		C

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
25.00	KAIMUKI MIDDLE SCHOOL, OAHU DESIGN AND CONSTRUCTION TO INSTALL COVERED WALKWAYS AT KAIMUKI MIDDLE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P18098	EDN100				
	DESIGN				50			
	CONSTRUCTION				450			
	TOTAL FUNDING			EDN	500	C		C
26.00	KALAMA INTERMEDIATE SCHOOL, MAUI PLANS AND DESIGN FOR IMPROVEMENTS OR EXPANSION OF THE MUSIC BAND ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P18099	EDN100				
	PLANS				80			
	DESIGN				320			
	TOTAL FUNDING			EDN	400	C		C
27.00	KANOELANI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION OF A PORTABLE CLASSROOM WITH FIRE LANE AND HYDRANT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P18100	EDN100				
	PLANS				1			
	DESIGN				79			
	CONSTRUCTION				720			
	TOTAL FUNDING			EDN	800	C		C

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
28.00	KAPAA HIGH SCHOOL, KAUAI		P18101	EDN100				
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INITIAL PHASE TOWARD A NEW SCHOOL GYM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	LAND				1			
	DESIGN				47			
	CONSTRUCTION				450			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	500	C		C
29.00	KAPUNAHALA ELEMENTARY SCHOOL, OAHU		P18102	EDN100				
	PLANS, DESIGN, AND CONSTRUCTION FOR COVERED WALKWAYS BETWEEN BUILDINGS A AND B, AND BETWEEN B AND C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	DESIGN				47			
	CONSTRUCTION				432			
	TOTAL FUNDING			EDN	480	C		C
30.00	KAUAI HIGH SCHOOL, KAUAI		P18103	EDN100				
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS TO LOCKER ROOMS AND/OR GIRLS' ATHLETIC LOCKER ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				19			
	CONSTRUCTION				180			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	200	C		C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
31.00	KE KULA O EHUNUIKAIMALINO, HAWAII DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE REPAIR AND MAINTENANCE, ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P18104	EDN100				
	DESIGN				18			
	CONSTRUCTION				168			
	TOTAL FUNDING			EDN	186	C		C
32.00	KEALAKEHE HIGH SCHOOL, HAWAII PLANS, DESIGN, AND CONSTRUCTION OF ALL-WEATHER SYNTHETIC TRACK. PLANNING AND DESIGN FOR PERFORMING ARTS AND STUDENT ACTIVITIES CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P18105	EDN100				
	PLANS				1			
	DESIGN				649			
	CONSTRUCTION						2,950	
	TOTAL FUNDING			EDN	650	C	2,950	C
33.00	KIHEI HIGH SCHOOL, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P60066	EDN100				
	PLANS				1			
	DESIGN				6,298			
	CONSTRUCTION				56,700			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	63,000	C		C

S.B. NO. 2065

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
34.00	KING DAVID KALAKAUA MIDDLE SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION TO REPAIR THEIR INOPERABLE FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P18107	EDN100				
	PLANS					1		
	DESIGN					14		
	CONSTRUCTION					135		
	TOTAL FUNDING			EDN		150	C	C
35.00	KING KEKAULIKE HIGH SCHOOL, MAUI  PLANS, DESIGN, AND CONSTRUCTION FOR A NEW GIRLS' SOFTBALL BATTING CAGE INCLUDING STORAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P18108	EDN100				
	PLANS					1		
	DESIGN					149		
	CONSTRUCTION					1,200		
	TOTAL FUNDING			EDN		1,350	C	C
36.00	KOHALA HIGH SCHOOL, HAWAII  PLANS AND DESIGN FOR THE KOHALA HIGH SCHOOL GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P18109	EDN100				
	PLANS					200		
	DESIGN					800		
	TOTAL FUNDING			EDN		1,000	C	C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
37.00	KOHALA MIDDLE SCHOOL, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR A DUAL USE PLAYCOURT/ASSEMBLY AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P18110	EDN100				
	PLANS					1		
	DESIGN				699			
	CONSTRUCTION						2,900	
	TOTAL FUNDING			EDN	700 C		2,900 C	
38.00	KONAWAENA HIGH SCHOOL, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE BUILDING GUTTERS AND RENOVATE RESTROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P18111	EDN100				
	PLANS					1		
	DESIGN				13			
	CONSTRUCTION				135			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	150 C			C
39.00	KUALAPUU ELEMENTARY SCHOOL, MOLOKAI PLANS, DESIGN, AND CONSTRUCTION TO REPLACE ROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P18112	EDN100				
	PLANS					1		
	DESIGN				22			
	CONSTRUCTION				207			
	TOTAL FUNDING			EDN	230 C			C

S.B. NO. 2045

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
40.00	KUHIO ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR THE REPAVING AND RENOVATION OF BASKETBALL COURTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P18113	EDN100				
	PLANS					1		
	DESIGN					19		
	CONSTRUCTION					180		
	TOTAL FUNDING			EDN		200	C	C
41.00	KULA ELEMENTARY SCHOOL, MAUI  DESIGN AND CONSTRUCTION OF A PORTABLE TRAILER OFFICE AND/OR CLASSROOM INCLUDING A COVERED AREA WITH STORAGE UNITS AT THE OLD KEOKEA ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P18114	EDN100				
	DESIGN					500		
	CONSTRUCTION						2,500	
	TOTAL FUNDING			EDN		500	C	2,500 C
42.00	LANAI HIGH AND ELEMENTARY SCHOOL, MOLOKAI  PLANS, DESIGN, AND CONSTRUCTION FOR BUILDING RENOVATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P18115	EDN100				
	PLANS					1		
	DESIGN					142		
	CONSTRUCTION					1,291		
	TOTAL FUNDING			EDN		1,434	C	C

S.B. NO. 2045

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$ ,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
[ 43.00	LUMP-SUM-CIP---CONDITION; STATEWIDE							
	PLANS; DESIGN; CONSTRUCTION; AND EQUIPMENT TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS					1		
	DESIGN				17,998			
	CONSTRUCTION				72,000			
	EQUIPMENT					1		
	TOTAL FUNDING							
				EDN	90,000	e		e]
43.00	LUMP SUM CIP - CONDITION, STATEWIDE							
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS					1		
	DESIGN				17,998		20,000	
	CONSTRUCTION				72,000		68,999	
	EQUIPMENT					1	1,000	
	TOTAL FUNDING							
				EDN	90,000	c	90,000	c
44.00	LUMP SUM CIP - EQUITY, STATEWIDE							
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EQUITY, INCLUDING NEW FACILITIES, RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS					1		
	LAND					1		
	DESIGN				6,587			
	CONSTRUCTION				26,360			
	EQUIPMENT					1		
	TOTAL FUNDING							
				EDN	32,950	c		c

STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$ ,1000'S)			
				FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
45.00	LUMP SUM CIP - PROGRAM SUPPORT, STATEWIDE  PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PROGRAM SUPPORT INCLUDING NEW FACILITIES, TEMPORARY FACILITIES, AND IMPROVEMENTS AND/OR ADDITIONS TO EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	04 EDN100					
	PLANS			1			
	LAND			1			
	DESIGN			6,587			
	CONSTRUCTION			26,360			
	EQUIPMENT			1			
	TOTAL FUNDING		EDN	32,950	C		C
46.00	LUNALILO ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR A SPRINKLER SYSTEM FOR THE AREA AROUND THE PLAYGROUND; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P18116 EDN100					
	PLANS			1			
	DESIGN			19			
	CONSTRUCTION			180			
	TOTAL FUNDING		EDN	200	C		C
47.00	LUNALILO ELEMENTARY SCHOOL, OAHU  EQUIPMENT FOR A NEW BELL SYSTEM TO INCLUDE SAFETY AND EMERGENCY NOTIFICATIONS AND A GLOBAL POSITIONING SYSTEM CLOCK SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P18117 EDN100					
	EQUIPMENT			200			
	TOTAL FUNDING		EDN	200	C		C

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
48.00	MAEMAE ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P16073	EDN100				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING					1 299		
				EDN		300 C	1,300 1,300 C	
49.00	MAKAWAO ELEMENTARY SCHOOL, MAUI PLANS, DESIGN, AND CONSTRUCTION OF COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P18119	EDN100				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING					1 198 1		
				EDN		200 C		C
50.00	MANANA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR AN ADDITIONAL PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P18120	EDN100				
	DESIGN CONSTRUCTION TOTAL FUNDING					600		
				EDN		600 C	2,400 2,400 C	

S.B. NO. 2045

STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	APPROPRIATIONS (\$,1000'S)			
						M O F	FISCAL YEAR 2018-19	M O F	
51.00	MAUI HIGH SCHOOL, MAUI  DESIGN AND CONSTRUCTION FOR REPLACEMENT OF GYM FLOOR, BAND CHOIR (BLDG J) EXPANSION AND RENOVATION, NEW WEIGHT TRAINING/WRESTLING BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P15101	EDN100						
	DESIGN						200		
	CONSTRUCTION						800		
	TOTAL FUNDING			EDN		1,000	C		C
52.00	MAUI WAENA INTERMEDIATE SCHOOL, MAUI  PLANS AND DESIGN FOR AIR CONDITIONING UNITS FOR THE HEAT ABATEMENT OF MAUI WAENA INTERMEDIATE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P18122	EDN100						
	PLANS						80		
	DESIGN						720		
	TOTAL FUNDING			EDN		800	C		C
53.00	MILILANI HIGH SCHOOL, OAHU  PLANS FOR A PERFORMING ARTS CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P18123	EDN100						
	PLANS						2,000		1
	TOTAL FUNDING			EDN		2,000	C		1 C

S.B. NO. 2045

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$ ,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
54.00	MILILANI HIGH SCHOOL, OAHU PLANS AND DESIGN FOR ENCLOSING OF A BUILDING COURTYARD AND EXTENSION OF A BUILDING AT SCHOOL ENTRANCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P18124	EDN100				
	PLANS DESIGN				70			
	TOTAL FUNDING			EDN	280			
					350	C		C
55.00	MILILANI MIDDLE SCHOOL, OAHU CONSTRUCTION FOR A FIFTEEN CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P16079	EDN100				
	CONSTRUCTION				11,500			
	TOTAL FUNDING			EDN	11,500	C		C
56.00	MOANALUA HIGH SCHOOL, OAHU CONSTRUCTION FOR PERFORMING ARTS CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P15107	EDN100				
	CONSTRUCTION				15,000			
	TOTAL FUNDING			EDN	15,000	C		C
57.00	MOMILANI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR A NEW PORTABLE CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P18127	EDN100				
	PLANS DESIGN				1			
	CONSTRUCTION				499		2,000	
	TOTAL FUNDING			EDN	500	C	2,000	C

## CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
58.00	NAALEHU ELEMENTARY SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR NEW COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P18128 EDN100					
	DESIGN			120			
	CONSTRUCTION			1,080			
	TOTAL FUNDING		EDN	1,200	C		C
59.00	NIMITZ ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR LANDSCAPE IMPROVEMENTS FOR LOWER AND UPPER ELEMENTARY PLAYGROUND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P18129 EDN100					
	DESIGN			9			
	CONSTRUCTION			86			
	TOTAL FUNDING		EDN	95	C		C
60.00	NIMITZ ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR RENOVATION OF BUILDING D RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P18130 EDN100					
	DESIGN			26			
	CONSTRUCTION			238			
	TOTAL FUNDING		EDN	264	C		C

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

Page 229

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
61.00	NOELANI ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW MULTI-PURPOSE/LIBRARY BUILDING INCLUDING THE RELOCATION/RENOVATION/REPLACEMENT OF PORTABLE BUILDINGS AND ENCLOSED PLAYGROUND; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P16085	EDN100				
	PLANS						1	
	DESIGN						1	
	CONSTRUCTION				1,197			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	1,200	C		C
62.00	OLOMANA SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR EXPANSION OF THE EXISTING PHYSICAL EDUCATION PORTABLE BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P18132	EDN100				
	PLANS						1	
	DESIGN						13	
	CONSTRUCTION				126			
	TOTAL FUNDING			EDN	140	C		C
63.00	PAAUILO ELEMENTARY SCHOOL, HAWAII  PLANS AND DESIGN FOR THE RENOVATION OF THE HOME ECONOMICS CLASSROOM TO MEET DEPARTMENT OF HEALTH STANDARDS FOR A CERTIFIED KITCHEN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P18133	EDN100				
	PLANS						80	
	DESIGN						320	
	TOTAL FUNDING			EDN	400	C		C

BUF-01 (18)

S.B. NO. 2045

## CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
64.00	PAHOA ELEMENTARY SCHOOL, HAWAII  PLANS FOR MASTER PLAN FOR A NEW CAFETERIA AND ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P18134	EDN100				
	PLANS					500		
	TOTAL FUNDING			EDN		500 C		C
65.00	PALISADES ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P18135	EDN100				
	PLANS					1		
	DESIGN					359		
	CONSTRUCTION					1,440		
	TOTAL FUNDING			EDN		1,800 C		C
66.00	PEARL CITY HIGH SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR KLM PARKING LOT IMPROVEMENTS, CAFETERIA PARKING LOT, AND ROAD TO THE BAND ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P18136	EDN100				
	PLANS					1		
	DESIGN					399		
	CONSTRUCTION						1,600	
	TOTAL FUNDING			EDN		400 C	1,600 C	

S.B. NO. 2045

STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
[ 67.00	POHUKAINA-ELEMENTARY-SCHOOL,--OAHU	P18437	EDN100					
	PLANS;--LAND-ACQUISITION;--DESIGN;--CONSTRUCTION;--AND-EQUIPMENT FOR-A-NEW-ELEMENTARY-SCHOOL;--GROUND-AND-SITE-IMPROVEMENTS; EQUIPMENT-AND-APPURTENANCES:							
	PLANS					1		
	LAND					1		
	DESIGN				1,997			
	CONSTRUCTION				8,000			
	EQUIPMENT					1		
	TOTAL-FUNDING							
				EDN	10,000	e		e]
67.00	POHUKAINA ELEMENTARY SCHOOL, OAHU	P18137	EDN100					
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES:							
	PLANS					1		
	LAND					1		
	DESIGN				1,997		5,000	
	CONSTRUCTION				8,000		53,998	
	EQUIPMENT					1	1,000	
	TOTAL FUNDING							
				EDN	10,000	c	60,000	c
68.00	PRESIDENT GEORGE WASHINGTON MIDDLE SCHOOL, OAHU	P14116	EDN100					
	CONSTRUCTION TO RELOCATE EXISTING SEWER LINE AND MAIN ELECTRICAL FEEDERS TO CONSTRUCT AND/OR EXPAND NEW BAND ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION					250		
	TOTAL FUNDING					250	c	c
				EDN				

BUF-01(18)

PAGE: 151

S.B. NO. 2045

STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
69.00	PRESIDENT WILLIAM MCKINLEY HIGH SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR STADIUM IMPROVEMENTS, INCLUDING NEW AND REPLACEMENT BLEACHERS, ADA RAMP, STADIUM AND GENERAL LIGHTING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P18139	EDN100				
	DESIGN				150		323	
	CONSTRUCTION				1,350		2,907	
	TOTAL FUNDING			EDN	1,500	C	3,230	C
70.00	PUKALANI ELEMENTARY SCHOOL, MAUI  DESIGN AND CONSTRUCTION FOR IMPROVEMENTS, RENOVATIONS, EXPANSION, AND DEVELOPMENT OF EXISTING STRUCTURES AND NEW FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P18140	EDN100				
	DESIGN				499			
	CONSTRUCTION				1			
	TOTAL FUNDING			EDN	500	C		C
71.00	PUOHALA ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR HILLSIDE EROSION STABILIZATION AND CONTROL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P18141	EDN100				
	PLANS				1			
	DESIGN				39			
	CONSTRUCTION				360			
	TOTAL FUNDING			EDN	400	C		C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
72.00	PUUHALE ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION OF A PAVED PARKING LOT ON AN EXISTING GRAVEL LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P18142	EDN100				
	PLANS						1	
	DESIGN						29	
	CONSTRUCTION						270	
	TOTAL FUNDING			EDN			300	C
73.00	RED HILL ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A COVERED PLAYCOURT, GROUND AND SITE IMPROVEMENTS, EQUIPMENT, AND APPURTENANCES.		P18143	EDN100				
	DESIGN						250	
	CONSTRUCTION						2,000	
	EQUIPMENT						250	
	TOTAL FUNDING			EDN			2,500	C

## CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	APPROPRIATIONS (\$ ,1000'S)			
						M O F	FISCAL YEAR 2018-19	M O F	
74.00	RENOVATION OF EXISTING CLASSROOMS AND OTHER SUPPORT FACILITIES, STATEWIDE		P18144	EDN100					
	PLAN, DESGN CONSTR., & EQUIP. TO RENOV. EXISTNG CLASSRMS & OTHER SUPPT FACILITIES TO ALIGN WITH ACADEMY CONCEPT AT VAR. HIGH SCHOOLS STWD. SCHOOLS SELECTED FOR THIS PROG. SHALL HAVE AN EXISTING PROG. IN PLACE, IDENTIFIED INDUSTRY PTNRS. CLEAR PATHWY WITH HIGHER EDUC. AND ULTIMATE EMPLYMNT OPPORT. PROJ. TO INCL: ENGINRNG AND ARCHTECTURE ACDMY AT KAIMUKI H.S., OAHU & CYBERSECURITY AT LEILEHUA H.S., OAHU.								
	PLANS						1		
	DESIGN						1		
	CONSTRUCTION						2,497		
	EQUIPMENT						1		
	TOTAL FUNDING			EDN			2,500	C	C
75.00	ROOSEVELT HIGH SCHOOL, OAHU		P18145	EDN100					
	PLANS AND DESIGN FOR A NEW GYMNASIUM WITH LOCKER ROOMS, CLASSROOMS, AND OTHER RELATED FACILITIES NECESSARY TO PROVIDE EQUITABLE OPPORTUNITIES FOR GIRLS AND BOYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								
	PLANS						1		
	DESIGN						2,499		
	TOTAL FUNDING			EDN			2,500	C	C
76.00	SALT LAKE ELEMENTARY SCHOOL, OAHU		P18146	EDN100					
	DESIGN AND CONSTRUCTION FOR A COVERED PLAY AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								
	DESIGN						80		
	CONSTRUCTION						720		
	TOTAL FUNDING			EDN			800	C	C

BUF-01(18)

S.B. NO. 2045

STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M D F	FISCAL YEAR 2018-19	M D F
77.00	SUNSET BEACH ELEMENTARY SCHOOL, OAHU  DESIGN OF TWO SETS OF STAIRS AND A RAMP LEADING FROM THE CAMPUS TO THE PARK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P18147	EDN100				
	DESIGN				300			
	TOTAL FUNDING			EDN	300	C		C
78.00	WAIKAEWAENA ELEMENTARY, HAWAII  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE AND/OR EXPAND AND/OR BUILD NEW CAFETERIA AND ADMINISTRATION BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P18148	EDN100				
	PLANS				1			
	DESIGN				498			
	CONSTRUCTION				2,000			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	2,500	C		C
79.00	WAIANAE HIGH SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR A RUBBERIZED ALL-WEATHER TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P18149	EDN100				
	DESIGN				175			
	CONSTRUCTION				1,575			
	TOTAL FUNDING			EDN	1,750	C		C

S.B. NO. 2045

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

					APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
80.00	WAIANAE HIGH SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONVERT A CLASSROOM INTO A MARINE SCIENCE LEARNING CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P18150	EDN100					
	PLANS				1			
	DESIGN				63			
	CONSTRUCTION				585			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	650	C		C
81.00	WAIHEE ELEMENTARY SCHOOL, MAUI PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	424852	EDN100					
	PLANS				1			
	LAND				1			
	DESIGN				1,230			
	CONSTRUCTION				11,103			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	12,336	C		C
82.00	WAIKELE ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION OF A SIX-CLASSROOM BUILDING TO ACCOMMODATE THE GROWING STUDENT BODY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P18152	EDN100					
	PLANS						1	
	DESIGN						139	
	CONSTRUCTION						1,260	
	TOTAL FUNDING			EDN		C	1,400	C

BUF-01(18)

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$ ,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
83.00	WAIKIKI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADES FOR SCHOOL ELECTRICAL SYSTEM AND REPLACE CURTAINS FOR STAGE IN CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P18153	EDN100				
	PLANS					1		
	DESIGN					79		
	CONSTRUCTION					734		
	EQUIPMENT					1		
	TOTAL FUNDING			EDN		815	C	C
84.00	WAIPAHU ELEMENTARY SCHOOL, OAHU DESIGN FOR CAFETERIA AND KITCHEN RENOVATION, EXPANSION AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P18154	EDN100				
	DESIGN					275		
	TOTAL FUNDING			EDN		275	C	C
85.00	WAIPAHU HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR PHASE ONE OF A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		277251	EDN100				
	DESIGN					1		
	CONSTRUCTION					14,999		
	TOTAL FUNDING			EDN		15,000	C	C

STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M D F	FISCAL YEAR 2018-19	M D F
86.00	WAIPAHA INTERMEDIATE SCHOOL, OAHU PLANS AND DESIGN FOR ADDITIONAL MULTI-PURPOSE PLAY COURTS; GROUND AND SITES IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P18156	EDN100					
	PLANS DESIGN				60			
	TOTAL FUNDING			EDN	540			
					600	C		C
87.00	WILLIAM P. JARRETT MIDDLE SCHOOL, OAHU PLANS AND DESIGN TO UPGRADE AND RENOVATE ALL CAMPUS FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P18157	EDN100					
	PLANS DESIGN				20			
	TOTAL FUNDING			EDN	180			
					200	C		C
[ 88.00	SCHOOL SUPPORT LUMP-SUM-CIP---PROJECT-POSITIONS;--STATEWIDE PLANS-FOR-COSTS-RELATED-TO-WAGES-AND-FRINGE-BENEFITS-FOR PERMANENT;--PROJECT-FUNDED-STAFF-POSITIONS-FOR-THE IMPLEMENTATION-OF-CAPITAL-IMPROVEMENT-PROGRAM-PROJECTS-FOR THE-DEPARTMENT-OF-EDUCATION;--PROJECT-MAY-ALSO-INCLUDE-FUNDS FOR-NON-PERMANENT-CAPITAL-IMPROVEMENTS-PROGRAM-RELATED POSITIONS;	----	14	EDN400				
	PLANS				4,349		4,349	
	TOTAL-FUNDING			EDN	4,349	A	4,349	A]

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
88.00	LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE	14	EDN400					
	PLANS FOR COSTS RELATED TO WAGES FOR PERMANENT, PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.							
	PLANS							
	TOTAL FUNDING			EDN	4,349		4,801	
					4,349	A	4,801	A
-----								
	CHARTER SCHOOLS							
89.00	HALAU KU MANA PUBLIC CHARTER SCHOOL, OAHU	P18158	EDN600					
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO INSTALL A PERMANENT WASTEWATER SYSTEM, AN ADDITIONAL FIRE HYDRANT, AND UTILITY AND INFRASTRUCTURE UPGRADES INCLUDING ELECTRICAL SERVICES, OUTDOOR SITE LIGHTING, AND WATER DISTRIBUTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS							
	DESIGN					1		
	CONSTRUCTION					53		
	EQUIPMENT					495		
	TOTAL FUNDING			EDN		550	C	C
-----								
	PUBLIC LIBRARIES							
90.00	HAWAII STATE LIBRARY, OAHU	P18159	EDN407					
	DESIGN AND CONSTRUCTION TO REPLACE ROOF DRAIN LINER ON STATE LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN					60		
	CONSTRUCTION					105		
	TOTAL FUNDING			AGS		165	C	C
-----								

## CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

Page 240

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$ ,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F

[ 91.00 HEALTH-AND-SAFETY;-STATEWIDE

--HS-1 EDN407

PLANS;-DESIGN;-CONSTRUCTION;-AND-EQUIPMENT-FOR-HEALTH;  
SAFETY;-ACCESSIBILITY;-AND-OTHER-CODE-REQUIREMENTS;-PROJECTS  
MAY-INCLUDE;-BUT-NOT-LIMITED-TO;-THE-REMOVAL-OF-HAZARDOUS  
MATERIALS;-RENOVATIONS-FOR-LIBRARY-PATRONS-AND-EMPLOYEES;  
ENVIRONMENTAL-CONTROLS;-FIRE-PROTECTION;-IMPROVEMENTS-TO  
BUILDINGS-AND-GROUNDS;-AND-OTHERS;-GROUND-AND-SITE  
IMPROVEMENTS;-EQUIPMENT-AND-APPURTENANCES;

PLANS  
DESIGN  
CONSTRUCTION  
EQUIPMENT

1,000  
2,500  
2,999  
1

TOTAL-FUNDING

AGS

6,500 C

EJ

91.00 HEALTH AND SAFETY, STATEWIDEHS 1 EDN407

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH,  
SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS  
MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS  
MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES,  
ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO  
BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS  
DESIGN  
CONSTRUCTION  
EQUIPMENT

1,000  
2,500  
2,999  
1

TOTAL FUNDING

AGS

6,500 C

499  
1,000  
2,000  
1  
3,500 C

92.00 LILIHA LIBRARY, OAHU

P18160 EDN407

PLANS, DESIGN, AND CONSTRUCTION FOR LIBRARY UPGRADES; GROUND  
AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS  
DESIGN  
CONSTRUCTION

1  
498  
1

TOTAL FUNDING

AGS

500 C

C

BUF-01 (18)

PAGE: 160

S.B. NO. 2065

S.B. NO. 2065

STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
92.01	KEAAU AND MOUNTAIN VIEW PUBLIC LIBRARY, HAWAII PLANS FOR A NEW LIBRARY IN KEAAU AND MOUNTAIN VIEW HAWAII.		KPL 1	EDN407				
	PLANS						300	
	TOTAL FUNDING			AGS		C	300	C
93.00	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY YCA B1786 AND B1787 RAILING REPLACEMENT AND OTHER IMPROVEMENTS, KALAELOA, OAHU DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF BALCONY AND STAIRWAY GUARDRAILS AT THE YOUTH CHALLENGE ACADEMY (YCA) BUILDING 1786 AND 1787, PERFORMANCE OF A BUILDING ASSESSMENT, AND OTHER IMPROVEMENTS.		YC1701	DEF114				
	DESIGN						220	
	CONSTRUCTION						580	
	TOTAL FUNDING			DEF			800	C
94.00	HIGHER EDUCATION UNIVERSITY OF HAWAII, MANOA LYON ARBORETUM, OAHU CONSTRUCTION FOR REPAIR AND/OR REPAVING OF PARKING LOT AND ROAD AT LYON ARBORETUM.		P18161	UOH100				
	CONSTRUCTION						600	
	TOTAL FUNDING			UOH			600	C

S.B. NO. 2045

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$ ,1000'S)		
					M O F	FISCAL YEAR 2018-19	M O F
94.01	RENOVATE SINCLAIR LIBRARY, OAHU	XX UOH100					
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE SINCLAIR LIBRARY ON THE MANOA CAMPUS. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS AND GROUNDS AND OTHER PROJECT COSTS TO UPGRADE THIS FACILITY.						
	DESIGN					700	
	CONSTRUCTION					19,299	
	EQUIPMENT					1	
	TOTAL FUNDING		UOH			20,000	C
[ 95.00	UNIVERSITY OF HAWAII, HILO	P18162 UOH210					
	UNIVERSITY-OF-HAWAII-AT-HILO,-HALE-ALAHONUA AIR-CONDITIONING-IMPROVEMENTS,-HAWAII						
	PLANS,-DESIGN,-CONSTRUCTION,-EQUIPMENT-AND-RELATED-PROJECT COSTS-FOR-UNIVERSITY-OF-HAWAII-AT-HILO-HALE-ALAHONUA-ENERGY EFFICIENT-AIR-CONDITIONING-IMPROVEMENTS-						
	PLANS					1	
	DESIGN					598	
	CONSTRUCTION					2,400	
	EQUIPMENT					1	
	TOTAL FUNDING		UOH			3,000	C
95.00	UNIVERSITY OF HAWAII AT HILO, HALE ALAHONUA AIR CONDITIONING IMPROVEMENTS, HAWAII	P18162 UOH210					
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT AND RELATED PROJECT COSTS FOR UNIVERSITY OF HAWAII AT HILO HALE ALAHONUA ENERGY EFFICIENT AIR CONDITIONING IMPROVEMENTS.						
	PLANS					1	
	DESIGN					598	
	CONSTRUCTION					2,400	
	EQUIPMENT					1	
	TOTAL FUNDING		UOH			3,000	C

BUF-01(18)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
-----								
	UNIVERSITY OF HAWAII, WEST OAHU							
[ 96:00	UNIVERSITY-OF-HAWAII-WEST-OAHU;-CAMPUS-WIDE; OAHU		P18163	UOH700				
	PLANS;-LAND-ACQUISITION;-DESIGN;-CONSTRUCTION;-EQUIPMENT-AND OTHER-RELATED-PROJECT-COSTS-FOR-RENOVATION-OF-THE MAINTENANCE-BUILDING:							
	PLANS						1	
	LAND						1	
	DESIGN						497	
	CONSTRUCTION						2,000	
	EQUIPMENT						1	
	TOTAL-FUNDING				UOH		2,500	e]
96.00	UNIVERSITY OF HAWAII WEST OAHU, CAMPUS-WIDE, OAHU		P18163	UOH700				
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT AND OTHER RELATED PROJECT COSTS FOR RENOVATION OF THE MAINTENANCE BUILDING.							
	PLANS						1	
	LAND						1	
	DESIGN						497	
	CONSTRUCTION						2,000	
	EQUIPMENT						1	
	TOTAL FUNDING				UOH		2,500	c]
-----								
[ 97:00	UNIVERSITY-OF-HAWAII-WEST-OAHU;-LIBRARY;-OAHU		P18164	UOH700				
	PLANS;-LAND-ACQUISITION;-DESIGN;-CONSTRUCTION;-EQUIPMENT-AND OTHER-RELATED-PROJECT-COSTS-FOR-REPAIR-AND-RENOVATE-THE LIBRARY:							
	PLANS						1	
	LAND						1	
	DESIGN						7	
	CONSTRUCTION						40	
	EQUIPMENT						1	
	TOTAL-FUNDING				UOH		50	e]

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

Page 244

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
97.00	UNIVERSITY OF HAWAII WEST OAHU, LIBRARY, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT AND OTHER RELATED PROJECT COSTS TO REPAIR AND RENOVATE THE LIBRARY.	P18164	UOH700					
	PLANS						1	
	LAND						1	
	DESIGN						7	
	CONSTRUCTION						40	
	EQUIPMENT						1	
	TOTAL FUNDING			UOH			50 C	C

UNIVERSITY OF HAWAII, COMMUNITY COLLEGES								
[ 98.00	CCS, -CAPITAL-RENEWAL-AND-DEFERRED MAINTENANCE, -STATEWIDE	P18165	UOH800					
	PLANS, DESIGN, CONSTR, AND EQUIP FOR IMPROV. - TO UH-CCS FACILITIES, - PROJECT TO INCLUDE CAPITAL-RENEWAL, - REDUCIN-OF MAINTNCE-BACKLOG, - MAJOR-AND-MINOR-RENOVATIONS, - MODERNIZATION OF-FACILITIES, - RE-ROOFING, - MECHANICAL-AND-ELECTRICAL-SYST, RESURFACING, - REPAINTING, - INFRASTRUCTURE, DEMOLITN-OF-EXISTNG FACILITIES, - AND-OTHER-REPAIRS-AND-PROJECT-COSTS-TO-UPGRADE FACILITIES-AT-CCS-CAMPUSES.							
	PLANS						1	
	DESIGN						1,405	
	CONSTRUCTION						8,593	
	EQUIPMENT						1	
	TOTAL FUNDING			UOH			10,000 e	e]

BUF-01(18)

S.B. NO. 2045

S.B. NO. 2065

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$ ,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F

98.00	CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE	552	UOH800				
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PLANS, DESIGN, CONSTR. AND EQUIP. FOR IMPROV. TO UH CCS FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTNCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYS., RESURFACING, REPAINTING, INFRASTRUCUTRE, DEMOLITION OF EXISTING FAC., AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT CCS CAMPUSES.

PLANS			
DESIGN		1	
CONSTRUCTION	1,405		2,350
EQUIPMENT	8,593		9,650
TOTAL FUNDING		1	
	UOH	10,000 C	12,000 C

[ 99:00	CCS, -MINOR-GIP-FOR-THE-COMMUNITY-COLLEGES, STATEWIDE	P18166	UOH800				
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PLANS, -DESIGN, -CONSTRUCTION, -AND-EQUIPMENT-FOR-MINOR-CAPITAL IMPROVEMENTS-PROGRAM-PROJECTS-FOR-CAMPUS-FACILITIES-WITHIN THE-UNIVERSITY-OF-HAWAII--I, -COMMUNITY-COLLEGES-SYSTEM. PROJECT-MAY-INCLUDE-RENOVATIONS-FOR-THE-MODERNIZATION-OF FACILITIES, -ADDITIONS, -DEMOLITION-OF-EXISTING-FACILITIES, AND-OTHER-IMPROVEMENTS-AND-PROJECT-COSTS-TO-UPGRADE-AND IMPROVE-FACILITIES-OF-THE-COMMUNITY-COLLEGES-SYSTEM.

PLANS			
DESIGN		1	
CONSTRUCTION	1,405		
EQUIPMENT	8,593		
TOTAL FUNDING		1	
	UOH	10,000 C	e]

## STATE OF HAWAII

						APPROPRIATIONS (\$ ,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS		CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	M D F	FISCAL YEAR 2018-19	M O F
<u>99.00</u>	<u>CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE</u>		<u>555</u>	<u>UDH800</u>					
PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII I, COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.									
		PLANS							
		DESIGN				1,405			
		CONSTRUCTION				8,593		220	
		EQUIPMENT				1		9,780	
		TOTAL FUNDING			UOH	10,000	C	10,000	C
-----									
[ 100-00	COMMUNITY-COLLEGE-SYSTEMS;-PRODUCT DEVELOPMENT-CENTER;-BAHU		P18167	UDH800					
PLANS;-DESIGN;-CONSTRUCTION;-EQUIPMENT-AND-OTHER-RELATED PROJECT-COSTS-TO-RENOVATE-A-FACILITY-FOR-A-FARM-TO-TABLE VALUE-ADDED-PRODUCT-DEVELOPMENT-CENTER-TO-INCLUDE PROCESSING;-PACKAGING;-AND-MARKETING-FARM-COMMODITIES-AND FARM-RESOURCES-AT-TAX-MAP-KEYS;-7-1-02-09;--7-1-02-04;-AND-7-4-12-16;-EQUIPMENT-AND-APPURTENANCES-									
		PLANS							
		DESIGN				798			
		CONSTRUCTION				8,200			
		EQUIPMENT				1			
		TOTAL-FUNDING			UOH	9,000	E		e]

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)		
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19
100.00	COMMUNITY COLLEGE SYSTEMS, PRODUCT DEVELOPMENT CENTER, OAHU	P18167	UOH800				
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT AND OTHER RELATED PROJECT COSTS TO RENOVATE A FACILITY FOR A FARM TO TABLE VALUE ADDED PRODUCT DEVELOPMENT CENTER TO INCLUDE PROCESSING, PACKAGING, AND MARKETING FARM COMMODITIES AND FARM RESOURCES AT TAX MAP KEYS: 7-1-02-09; 7-1-02-04; AND 7- 4-12-16; EQUIPMENT AND APPURTENANCES.						
	PLANS				1		
	DESIGN				798		
	CONSTRUCTION				8,200		
	EQUIPMENT				1		
	TOTAL FUNDING			UOH	9,000	C	C
101.00	HONOLULU COMMUNITY COLLEGE, OAHU	P18168	UOH800				
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REROOFING OF FACILITY 8843 AUTOMOTIVE TECHNOLOGY AND DIESEL MECHANICS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	PLANS				1		
	DESIGN				88		
	CONSTRUCTION				360		
	EQUIPMENT				1		
	TOTAL FUNDING			UOH	450	C	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	APPROPRIATIONS (\$,1000'S)			
						M O F	FISCAL YEAR 2018-19	M O F	
102.00	HAWAII COMMUNITY COLLEGE, PALAMANUI, HAWAII		P18169	UOH800					
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GROUND WORK AND SITE IMPROVEMENTS FOR TRADES AND APPRENTICESHIP PROGRAM; RENOVATION AND EQUIPMENT TO CONVERT EXISTING CLASSROOM TO PHYSICS LAB; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								
	PLANS						1		
	DESIGN						138		
	CONSTRUCTION						560		
	EQUIPMENT						1		
	TOTAL FUNDING			UOH			700	C	C
103.00	KAPIOLANI COMMUNITY COLLEGE, OAHU		P18170	UOH800					
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UHCC, KCC, CULINARY INSTITUTE OF THE PACIFIC, PHASE II; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								
	PLANS						2		
	DESIGN						2,996		
	CONSTRUCTION						12,000		
	EQUIPMENT						2		
	TOTAL FUNDING			UOH			10,000	C	C
							5,000	R	R

S.B. NO. 2065

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
104.00	KAUAI COMMUNITY COLLEGE, KAUAI		P18171	UOH800				
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR 4465 CAMPUS CENTER - EXHAUST FAN DUCT REPLACEMENT; REPLACEMENT AND IMPROVEMENTS TO CAFETERIA KITCHEN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS					1		
	DESIGN					102		
	CONSTRUCTION					416		
	EQUIPMENT					1		
	TOTAL FUNDING			UOH		520	C	C
105.00	KAUAI COMMUNITY COLLEGE, KAUAI		P18172	UOH800				
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR 4463 DANIEL K. INOUE TECHNOLOGY CENTER IMPROVEMENTS AND REPLACEMENTS OF HVAC SYSTEM, LIGHTING, AND RELATED ELECTRICAL WIRING, AND CEILING TILES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS					1		
	DESIGN					330		
	CONSTRUCTION					1,328		
	EQUIPMENT					1		
	TOTAL FUNDING			UOH		1,660	C	C

# CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

Page 250

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
106.00	LEEWARD COMMUNITY COLLEGE, OAHU		P18173	UOH800				
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION, REPLACEMENT, AND IMPROVEMENT FOR 7886 BE AND THEATER BUILDINGS REROOF PHASE II-B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	DESIGN				48			
	CONSTRUCTION				200			
	EQUIPMENT				1			
	TOTAL FUNDING			UOH	250	C		C
107.00	WINDWARD COMMUNITY COLLEGE, OAHU		P18174	UOH800				
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, IMPROVEMENTS, AND REPLACEMENTS FOR 5991 HALE PALANAKILA AND 5988 HALE 'IMILOA; EXTERIOR REPAIRS AND REPAINT; REPAIR AND/OR REDESIGN GUTTERS AND DOWNSPOUTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	DESIGN				38			
	CONSTRUCTION				160			
	EQUIPMENT				1			
	TOTAL FUNDING			UOH	200	C		C

BUF-01(18)

PAGE: 170

S.B. NO. 2065

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

Page 251

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$ ,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
108.00	MAUI COLLEGE, MAUI							
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, AND IMPROVEMENTS FOR 2208-HOOKIPA/2251 LAULIMA AC/HVAC; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P18175	UOH800				
		PLANS					1	
		DESIGN					58	
		CONSTRUCTION					240	
		EQUIPMENT					1	
		TOTAL FUNDING				UOH	300 C	C
109.00	MAUI COLLEGE, MAUI							
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, AND IMPROVEMENTS FOR 2252 KA#A#IKE/2253 PAINA HVAC CONTROLS AND DISTRIBUTIONS SYSTEMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P18176	UOH800				
		PLANS					1	
		DESIGN					218	
		CONSTRUCTION					880	
		EQUIPMENT					1	
		TOTAL FUNDING				UOH	1,100 C	C
110.00	MAUI COLLEGE, MAUI							
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, REMOVAL OF HAZARDOUS MATERIALS, AND IMPROVEMENTS FOR 2224 LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P18177	UOH800				
		PLANS					1	
		DESIGN					86	
		CONSTRUCTION					352	
		EQUIPMENT					1	
		TOTAL FUNDING				UOH	440 C	C

BUF-01(18)

S.B. NO. 2065

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
110.01	HAW, CAMPUS DEVELOPMENT, PHASE I, HAWAII <u>DESIGN FOR THE DEVELOPMENT OF NEW FACILITIES, RENOVATION OF EXISTING FACILITIES, INFRASTRUCTURE, GROUND AND SITE IMPROVEMENTS, PARKING, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.</u>		H09	UOH800				
	DESIGN						2,000	
	TOTAL FUNDING			UOH		C	2,000	C
111.00	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT SYSTEM, RENEW, IMPROVE AND MODERNIZE, STATEWIDE  PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII AT MANOA FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING, TEMPORARY AND NEW FACILITIES.		RIM18	UOH900				
	PLANS						1	
	LAND						1	
	DESIGN						16,647	
	CONSTRUCTION						66,600	
	EQUIPMENT						1	
	TOTAL FUNDING			UOH			83,250	C

S.B. NO. 2065

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
112.00	SYSTEM, SNYDER HALL REPLACEMENT, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, EQUIPMENT AND OTHER RELATED PROJECT COSTS FOR THE DEMOLITION AND REPLACEMENT OF SNYDER HALL.		P18178	UOH900				
	PLANS						1	
	LAND						1	
	DESIGN				1,497			
	CONSTRUCTION				3,500			
	EQUIPMENT						1	
	TOTAL FUNDING			UOH	5,000	C		C
113.00	UNIVERSITY OF HAWAII, COLLEGE OF TROPICAL AGRICULTURE AND HUMAN RESOURCES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, EQUIPMENT, AND OTHER RELATED PROJECT COSTS FOR SITE AND INFRASTRUCTURE IMPROVEMENTS TO RESEARCH STATIONS, STATEWIDE.		P18179	UOH900				
	PLANS						1	
	LAND						1	
	DESIGN				1,197			
	CONSTRUCTION				4,800			
	EQUIPMENT						1	
	TOTAL FUNDING			AGR	6,000	C		C

S.B. NO. 2065

STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	APPROPRIATIONS (\$,1000'S)	
						M O F	FISCAL YEAR 2018-19 M O F
114.00	UNIVERSITY OF HAWAII, PROOF OF CONCEPT PLANNING AND DESIGN, STATEWIDE.		P18180	UOH900			
	PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSIS, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS.						
	PLANS					1	
	DESIGN					249	
	TOTAL FUNDING			UOH		250	C
115.00	UNIVERSITY OF HAWAII, RELOCATION OF PROGRAMS, OAHU		P18181	UOH900			
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, EQUIPMENT, AND OTHER RELATED PROJECT COSTS FOR THE RELOCATION OF COMMUNICATIONS AND ACADEMY OF CREATIVE MEDIA INTO A SHARED FACILITY ON THE MANOA CAMPUS.						
	PLANS					1	
	LAND					1	
	DESIGN					597	
	CONSTRUCTION					2,400	
	EQUIPMENT					1	
	TOTAL FUNDING			UOH		3,000	C

STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
116.00	UNIVERSITY OF HAWAII, SYSTEMWIDE, OAHU		P18182	UOH900				
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, NEW FACILITIES, AND IMPROVEMENTS FOR HYPERBARIC TREATMENT CENTER AT KUAKINI HOSPITAL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS						1	
	DESIGN						298	
	CONSTRUCTION						1,200	
	EQUIPMENT						1	
	TOTAL FUNDING			UOH		1,500	C	C
116.01	SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE		XXX	UOH900				
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING, TEMPORARY AND NEW FACILITIES.							
	PLANS						1,000	
	LAND						1	
	DESIGN						7,000	
	CONSTRUCTION						67,998	
	EQUIPMENT						1	
	TOTAL FUNDING			UOH			76,000	C

S.B. NO. 2665

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

Page 256

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
	H. CULTURE AND RECREATION CULTURAL ACTIVITIES STATE FOUNDATION ON CULTURE AND THE ARTS							
1.00	HAWAII THEATRE CENTER, OAHU		P18183	AGS881				
	CONSTRUCTION AND EQUIPMENT FOR INTERIOR AND EXTERIOR THEATRE LIGHTING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.							
	CONSTRUCTION EQUIPMENT				499			
	TOTAL FUNDING			AGS	500	C		C
1.01	HISTORIC PRESERVATION EAST HAWAII HISTORIC PRESERVATION CENTER, HAWAII		AO1	LNR802				
	PLANS FOR DEVELOPMENT OF FACILITY IN EAST HAWAII FOR THE PROPER STORAGE OF STATE HISTORIC PRESERVATION DOCUMENTS AND ARTIFACTS.							
	PLANS						250	
	TOTAL FUNDING			LNR		C	250	C
	RECREATIONAL ACTIVITIES FOREST AND OUTDOOR RECREATION							
2.00	MAUNAWILI FALLS TRAIL AT QUEEN'S RETREAT, OAHU		P18184	LNR804				
	PLANS, LAND ACQUISITION, AND DESIGN FOR SITE WORK, SITE UTILITIES, PARKING LOT, DRIVEWAY, LANDSCAPING, TRAIL CONNECTION, REPLACE DRIVEWAY GATE, EXISTING TRAILHEAD CLOSURE AND REVEGETATION, AND COMFORT STATION.							
	PLANS				212			
	LAND				23			
	DESIGN				413			
	TOTAL FUNDING			LNR	648	C		C

BUF-01(18)

S.B. NO. 2015

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
3.00	SHOOTING RANGE DEVELOPMENT, KAUAI PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF SHOOTING RANGES.		DO3F LNR804					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			LNR	348 350	C		C
3.01	<u>NORTH KONA GAME MAMMAL MANAGEMENT HABITAT CONSERVATION PLAN, HAWAII</u> PLANS AND CONSTRUCTION TO COMPLETE THE NORTH KONA GAME MAMMAL MANAGEMENT HABITAT CONSERVATION PLAN AND BEGIN IMPLEMENTATION.		<u>DO7A LNR804</u>					
	PLANS CONSTRUCTION TOTAL FUNDING			LNR		C	100 100 200	C
3.02	<u>POLOLU VALLEY PARKING, RESTROOM CONSTRUCTION AND TRAILHEAD IMPROVEMENTS, HAWAII</u> PLANS FOR FEASIBILITY STUDY, ENVIRONMENTAL & CULTURAL ASSESSMENT, TOPOGRAPHICAL & CADASTRAL SURVEY TO PROVIDE ALTERNATIVES AND RECOMMENDATIONS REGARDING FACILITY IMPROVEMENTS.		<u>DO7B LNR804</u>					
	PLANS TOTAL FUNDING			LNR		C	500 500	C
3.03	<u>POLOLU LAND ACQUISITION FOR PARKING, HAWAII</u> <u>LAND ACQUISITION FOR SUPPORT FACILITIES AT POLOLU TRAILHEAD.</u>		<u>DO7C LNR804</u>					
	LAND TOTAL FUNDING			LNR		C	500 500	C

STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M D F	FISCAL YEAR 2018-19	M D F
3.04	KANAIO GAME MANAGEMENT AREA FENCES, MAUI							
	CONSTRUCTION FOR APPROXIMATELY 3 FENCED ENCLOSURES FOR THE PROTECTION OF ENDANGERED SPECIES WITHIN THE KANAIO GAME MANAGEMENT AREA.		D07E	LNR804				
	CONSTRUCTION						100	
	TOTAL FUNDING			LNR		C	100	C
	PARKS ADMINISTRATION AND OPERATIONS							
4.00	CENTRAL MAUI REGIONAL SPORTS COMPLEX, MAUI							
	DESIGN AND CONSTRUCTION OF SAFETY MEASURES AND PARK IMPROVEMENTS INCLUDING LIGHTING, SAFETY NETTING, ACCESSORIES AND RELATED IMPROVEMENTS.		P18185	LNR806				
	DESIGN						229	
	CONSTRUCTION						800	
	TOTAL FUNDING			LNR		1,029	C	C
5.00	DLNR, STATE PARKS DIVISION, PROOF OF CONCEPT PLANNING AND DESIGN, STATEWIDE							
	PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSIS, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS. PROJECTS TO INCLUDE: MAKENA STATE PARK, MAUI; KEALAKEKUA BAY STATE HISTORICAL PARK, HAWAII; KOKEE STATE PARK, KAUAI.		P18186	LNR806				
	PLANS						1	
	DESIGN						249	
	TOTAL FUNDING			LNR		250	C	C

BUF-01(18)

S.B. NO. 2065

S.B. NO. 2005

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	APPROPRIATIONS (\$,1000'S)		
						M O F	FISCAL YEAR 2018-19	M O F
[ 6.00	FLOOD-DAMAGE-RECONSTRUCTION-AT-IAO-VALLEY STATE-MONUMENT,-MAUI		---	F32 LNR806				
	DESIGN-AND-CONSTRUCTION-OF-PARK-RECONSTRUCTION-AND-RESTORATION-IMPROVEMENTS,-INCLUDING-BUT-NOT-LIMITED-TO; SLOPE-STABILIZATION,-ROCKFALL-HAZARD-MITIGATION,-BRIDGE-AND-ACCESS-IMPROVEMENTS,-DEBRIS-REMOVAL,-ROADWAY-AND-PARKING IMPROVEMENTS,-REPAIR-OF-ALL-AFFECTED-INFRASTRUCTURE-AND FACILITIES,-AND-RELATED-IMPROVEMENTS:							
	DESIGN				300			
	CONSTRUCTION				2,700			
	TOTAL FUNDING			LNR	3,000 e			e]
6.00	FLOOD DAMAGE RECONSTRUCTION AT IAO VALLEY STATE MONUMENT, MAUI		F32	LNR806				
	DESIGN AND CONSTRUCTION FOR PARK RECONSTRUCTION AND RESTORATION IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO, SLOPE STABILIZATION, ROCKFALL HAZARD MITIGATION, BRIDGE AND ACCESS IMPROVEMENTS, DEBRIS REMOVAL, ROADWAY AND PARKING IMPROVEMENTS, REPAIR OF ALL AFFECTED INFRASTRUCTURE AND FACILITIES, AND RELATED IMPROVEMENTS.							
	DESIGN				300			
	CONSTRUCTION				2,700			
	TOTAL FUNDING			LNR	3,000 c		4,500	c
7.00	MAKENA STATE PARK, MAUI		P18187	LNR806				
	CONSTRUCTION FOR TWO NEW COMFORT STATIONS AT MAKENA STATE PARK, MAUI.							
	CONSTRUCTION				2,500			
	TOTAL FUNDING			LNR	2,500 c			c

STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

Page 260

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
[ 8.00	STATE-PARKS-HAZARD-MITIGATION-IMPROVEMENTS; STATEWIDE			---	H66 LNR806			
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR STATE PARKS HAZARD MITIGATION IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL AND ANTHROPOGENIC HAZARDS.							
	DESIGN					99		
	CONSTRUCTION					900		
	EQUIPMENT					1		
	TOTAL FUNDING			LNR		1,000	C	EJ
8.00	STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE				H66 LNR806			
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR STATE PARKS HAZARD MITIGATION IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL AND ANTHROPOGENIC HAZARDS.							
	DESIGN					99		
	CONSTRUCTION					900		1,000
	EQUIPMENT					1		
	TOTAL FUNDING			LNR		1,000	C	1,000 C

S.B. NO. 2015

## CAPITAL IMPROVEMENT PROJECTS

BUF-01 (18)

# CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

Page 262

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
						2017-18	F	M OF
10.00	WAHIAWA FRESHWATER PARK, OAHU	P18188	LNR806					
	PLANS AND DESIGN FOR WAHIAWA FRESHWATER PARK FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSES, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS.							
	PLANS DESIGN					1 249		
	TOTAL FUNDING			LNR		250	C	C
10.01	PARK IMPROVEMENTS, HAENA STATE PARK, KAUAI	F74A	LNR806					
	DESIGN AND CONSTRUCTION FOR PARK IMPROVEMENTS AND FACILITIES, HAZARD MITIGATION AND RELATED IMPROVEMENTS PURSUANT TO THE HAENA MASTER PLAN.							
	DESIGN CONSTRUCTION							100
	TOTAL FUNDING			LNR			C	800 900 C
10.02	STATE PARKS INFRASTRUCTURE AND FACILITY IMPROVEMENTS, STATEWIDE	H65B	LNR806					
	CONSTRUCTION FOR STATE PARKS INFRASTRUCTURE, FACILITY AND STRUCTURAL IMPROVEMENTS, REPAIRS AND OTHER RELATED IMPROVEMENTS, STATEWIDE, TO ENSURE PUBLIC HEALTH AND SAFETY AND COMPLIANCE WITH CURRENT REGULATIONS AND MANDATES.							
	CONSTRUCTION							4,600
	TOTAL FUNDING			LNR			C	4,600 C

S.B. NO. 2065

STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)		
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19 M O F
-----							
	OCEAN-BASED RECREATION						
11.00	ALA WAI SMALL BOAT HARBOR, OAHU		P18189	LNR801			
	DESIGN AND CONSTRUCTION FOR REPLACEMENT OF FINGER PIERS ALONG ROW 600.						
	DESIGN				80		
	CONSTRUCTION				720		
	TOTAL FUNDING			LNR	800 C	C	
-----							
12.00	KAHULUI HARBOR, MAUI		P18190	LNR801			
	EQUIPMENT FOR THE PURCHASE OF A LARGE PORTABLE BATHROOM COMPLEX TO SERVICE KAHULUI HARBOR.						
	EQUIPMENT				150		
	TOTAL FUNDING			LNR	150 C	C	
-----							
13.00	KAWAIHAE NORTH AND SOUTH SMALL BOAT HARBOR, HAWAII		P18191	LNR801			
	CONSTRUCTION FOR PAVING AND DRAINAGE IMPROVEMENTS.						
	CONSTRUCTION				1,100		
	TOTAL FUNDING			LNR	1,100 C	C	
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S.B. NO. 2065

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$ ,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
14.00	LAHAINA BOAT HARBOR FERRY PIER, MAUI (FF)		P18192	LNR801				
	PLANS, DESIGN, AND CONSTRUCTION FOR A FERRY PIER AT THE LAHAINA BOAT HARBOR; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS					1		
	DESIGN				1,829			
	CONSTRUCTION				16,470			
	TOTAL FUNDING			LNR	3,300	C		C
					15,000	N		N
15.00	LUMP SUM IMPROVEMENT AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE (FF)		B99	LNR801				
	PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING, AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS					1		
	DESIGN				1			
	CONSTRUCTION				2,498			
	TOTAL FUNDING			LNR	2,000	C		C
					500	N		N

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
16.00	SWIM AREA IN POHOIKI, HAWAII		P18193	LNR801				
	PLANS AND DESIGN FOR A FEASIBILITY STUDY BY LNR TO DETERMINE THE BEST MEANS TO PROVIDE A POHOIKI SWIMMING AREA AND DEVELOP PLANS, IN COOPERATION WITH THE U.S. ARMY CORPS OF ENGINEERS, COUNTY OF HAWAII, AND OTHER STAKEHOLDERS, FOR A SAFE SWIM AREA.							
	PLANS DESIGN					25		
	TOTAL FUNDING			LNR		225		
						250	C	C
17.00	WAIAKAEA (LIHI) CANAL BOAT RAMP, KAUAI		P18194	LNR801				
	CONSTRUCTION TO INCLUDE MAINTENANCE, DREDGING, AND RELATED IMPROVEMENTS.							
	CONSTRUCTION					1,700		
	TOTAL FUNDING			LNR		1,700	C	C
17.01	WAILOA SMALL BOAT HARBOR FENDER REPLACEMENT, HILO, HAWAII		B01A	LNR801				
	DESIGN AND CONSTRUCTION TO REPLACE APPROXIMATELY 1,350 LINEAR FEET OF DAMAGED, ROTTEN WOODEN FENDERS ALONG THE HARBOR MARGINAL WHARVES WITH NEW PLASTIC LUMBER.							
	DESIGN						150	
	CONSTRUCTION						600	
	TOTAL FUNDING			LNR			750	C

S.B. NO. 2045

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

Page 266

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	APPROPRIATIONS (\$,1000'S)			
						M O F	FISCAL YEAR 2018-19	M O F	

SPECTATOR EVENTS & SHOWS - ALOHA STADIUM

18.00 ALOHA STADIUM, MASTER PLAN AND ENVIRONMENTAL  
IMPACT STUDY, OAHU P18195 AGS889

PLANS FOR A MASTER PLAN AND AN ENVIRONMENTAL IMPACT STUDY  
FOR THE ALOHA STADIUM FACILITY AND SITE. SCOPE INCLUDES  
STUDIES AND RELATED PLANNING WORK FOR THE DEMOLITION OF THE  
EXISTING ALOHA STADIUM AND FOR DEVELOPMENT AND CONSTRUCTION  
OF A NEW STADIUM FACILITY FOR THE STATE OF HAWAII.  
CONSIDERATION INCLUDES MIXED USE DEVELOPMENT OF THE ENTIRE  
ALOHA STADIUM SITE.

PLANS			10,000	
TOTAL FUNDING	AGS		10,000 C	C

18.01 LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM,  
OAHU Q104 AGS889

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE  
MITIGATION/ELIMINATION OF CONDITIONS THAT ARE HAZARDOUS TO  
HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND  
IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY,  
AND/OR OPERATIONAL REQUIREMENTS.

PLANS				
DESIGN			17,400	
CONSTRUCTION			13,598	
EQUIPMENT			1	
TOTAL FUNDING	AGS	C	15,000	C

BUF-01(18)

S.B. NO. 2045

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
						M O F	FISCAL YEAR	M O F	
					2017-18		2018-19		
	I. PUBLIC SAFETY								
	SAFETY FROM CRIMINAL ACTIONS								
	GENERAL SUPPORT - CRIMINAL ACTION								
	GENERAL ADMINISTRATION								
1.00	DEPARTMENT OF PUBLIC SAFETY, PROOF OF CONCEPT PLANNING AND DESIGN, STATEWIDE		P18196	PSD900					
	PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSIS, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS.								
	PLANS DESIGN					1			
	TOTAL FUNDING			PSD		349			
						350	c		c
[ 2.00	HAWAII-COMMUNITY-CORRECTIONAL-CENTER;-NEW MEDIUM-SECURITY-HOUSING;-HAWAII		P18197	PSD900					
	CONSTRUCTION-OF-A-NEW-MEDIUM-SECURITY-HOUSING-UNIT-AND RELATED-IMPROVEMENTS-AT-THE-HAWAII-COMMUNITY-CORRECTIONAL CENTER;								
	CONSTRUCTION					13,210			
	TOTAL-FUNDING			AGS		13,210	e		e]
2.00	HAWAII COMMUNITY CORRECTIONAL CENTER, NEW MEDIUM SECURITY HOUSING, HAWAII		P18197	PSD900					
	CONSTRUCTION OF A NEW MEDIUM SECURITY HOUSING UNIT AND RELATED IMPROVEMENTS AT THE HAWAII COMMUNITY CORRECTIONAL CENTER.								
	CONSTRUCTION					13,210		8,100	
	TOTAL FUNDING			AGS		13,210	c	8,100	c

S.B. NO. 2045

## CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

Page 268

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
[ 3.00	KAUAI-COMMUNITY-CORRECTIONAL-CENTER,-NEW MEDIUM-SECURITY-HOUSING,-KAUAI	P18198	PSD900					
	CONSTRUCTION-OF-A-NEW-MEDIUM-SECURITY-HOUSING-UNIT-AND RELATED-IMPROVEMENTS-AT-THE-KAUAI-COMMUNITY-CORRECTIONAL CENTER-							
	CONSTRUCTION TOTAL-FUNDING			AGS	13,210 13,210	e		e]
3.00	KAUAI COMMUNITY CORRECTIONAL CENTER, NEW MEDIUM SECURITY HOUSING, KAUAI	P18198	PSD900					
	CONSTRUCTION OF A NEW MEDIUM SECURITY HOUSING UNIT AND RELATED IMPROVEMENTS AT THE KAUAI COMMUNITY CORRECTIONAL CENTER.							
	CONSTRUCTION TOTAL FUNDING			AGS	13,210 13,210	c	9,700 9,700	c
[ 4.00	MAUI-COMMUNITY-CORRECTIONAL-CENTER,-NEW MEDIUM-SECURITY-HOUSING,-MAUI	P18199	PSD900					
	CONSTRUCTION-OF-A-NEW-MEDIUM-SECURITY-HOUSING-UNIT-AND RELATED-IMPROVEMENTS-AT-THE-MAUI-COMMUNITY-CORRECTIONAL CENTER-							
	CONSTRUCTION TOTAL-FUNDING			AGS	6,320 6,320	e		e]
4.00	MAUI COMMUNITY CORRECTIONAL CENTER, NEW MEDIUM SECURITY HOUSING, MAUI	P18199	PSD900					
	CONSTRUCTION OF A NEW MEDIUM SECURITY HOUSING UNIT AND RELATED IMPROVEMENTS AT THE MAUI COMMUNITY CORRECTIONAL CENTER.							
	CONSTRUCTION TOTAL FUNDING			AGS	6,320 6,320	c	8,000 8,000	c

BUF-01(18)

PAGE: 188

S.B. NO. 2065

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F

[ 5.00 PSD-GENERAL-ADMINISTRATION;-LUMP-SUM-CIP;  
STATEWIDE 2019-1 PSD900

DESIGN-AND-CONSTRUCTION-FOR-NEW-ADDITIONS;-RENOV;-ALTER;-  
REPLACEMENTS;-UPGRADES;-IMPROV;-AND-REHAB-OF-BUILDINGS;  
SITES;-UTILITIES;-EQUIPMENT;-AND-FACILITIES;-STATEWIDE-FOR  
THE-PSD;-MECHANICAL-SYSTEM-INFRASTRUCTURE-IMPROVEMENTS;  
UPGRADES;-AND-REHABILITATION-FOR-PSD-FACILITIES;-STATEWIDE;  
ELECTRICAL-SYSTEM-INFRASTRUCTURE-IMPROVEMENTS-AND-UPGRADES  
FOR-THE-PSD-FACILITIES;-STATEWIDE;

DESIGN  
CONSTRUCTION  
TOTAL FUNDING

6,895  
27,580  
34,475 C 6]

5.00 PSD GENERAL ADMINISTRATION, LUMP SUM CIP,  
STATEWIDE 2019-1 PSD900

PLANS, DESIGN AND CONSTRUCTION FOR NEW ADDITIONS, RENOV.,  
ALTER., REPLACEMENTS, UPGRADES, IMPROV., AND REHAB. OF  
BUILDINGS, SITES, UTILITIES, EQUIPMENT, AND FACILITIES,  
STATEWIDE FOR THE PSD; MECHANICAL SYSTEM INFRASTRUCTURE  
IMPROVEMENTS, UPGRADES, AND REHABILITATION FOR PSD  
FACILITIES, STATEWIDE; ELECTRICAL SYSTEM INFRASTRUCTURE  
IMPROVEMENTS AND UPGRADES FOR THE PSD FACILITIES, STATEWIDE.

PLANS  
DESIGN  
CONSTRUCTION  
TOTAL FUNDING

6,895  
27,580  
34,475 C  
200  
2,000  
2,500  
4,700 C

6.00 WCCC, NEW CONSOLIDATED HOUSING AND OTHER  
RELATED IMPROVEMENTS, OAHU 2018-1 PSD900

PLANS AND DESIGN OF A NEW CONSOLIDATED WOMEN'S HOUSING,  
ASSOCIATED SUPPORT OFFICES, AND OTHER IMPROVEMENTS AT THE  
WOMEN'S COMMUNITY CORRECTIONAL CENTER (WCCC), OAHU.

PLANS  
DESIGN  
TOTAL FUNDING

1,600  
6,400  
8,000 C C

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

Page 270

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$ ,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
[ 7.00	WCCC, -HOOKIPA-MAKAI-COTTAGE-RENOVATION-FOR NEW-CONSOLIDATED-FEMALE-HOUSING, -OAHU	P18200	PSD900					
	CONSTRUCTION-FOR-THE-RENOVATION-OF-THE-HOOKIPA-MAKAI-COTTAGE AND-PROGRAMS-BUILDING-AND-RELATED-IMPROVEMENTS-AT-THE WOMEN'S-COMMUNITY-CORRECTIONAL-CENTER-							
	CONSTRUCTION TOTAL FUNDING			AGS	3,145 3,145	e		e]
7.00	WCCC, HOOKIPA MAKAI COTTAGE RENOVATION FOR NEW CONSOLIDATED FEMALE HOUSING, OAHU	P18200	PSD900					
	CONSTRUCTION FOR THE RENOVATION OF THE HOOKIPA MAKAI COTTAGE AND PROGRAMS BUILDING AND RELATED IMPROVEMENTS AT THE WOMEN'S COMMUNITY CORRECTIONAL CENTER.							
	CONSTRUCTION TOTAL FUNDING			AGS	3,145 3,145	c	2,500 2,500	c
7.01	SITE ASSESSMENT STUDY FOR A NEW KAUAI COMMUNITY CORRECTIONAL CENTER, KAUAI	2019-2	PSD900					
	PLANS AND DESIGN FOR THE ASSESSMENT AND SELECTION OF POTENTIAL SITES FOR A NEW KAUAI COMMUNITY CORRECTIONAL CENTER FOR THE ISLAND OF KAUAI.							
	PLANS DESIGN TOTAL FUNDING			AGS		c	1,500 1,000 2,500	c

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	APPROPRIATIONS (\$,1000'S)			
						M O F	FISCAL YEAR 2018-19	M O F	
7.02	<u>SITE ASSESSMENT STUDY FOR A NEW HAWAII COMMUNITY CORRECTIONAL CENTER, HAWAII</u>  <u>PLANS AND DESIGN FOR THE ASSESSMENT AND SELECTION OF POTENTIAL LOCATIONS FOR A NEW HAWAII COMMUNITY CORRECTIONAL CENTER, HAWAII.</u>	2019-3	PSD900						
	PLANS						1,500		
	DESIGN						1,000		
	TOTAL FUNDING			AGS		C	2,500	C	
7.03	<u>PSD PLANNING &amp; ASSESSMENT FOR PUBLIC-PRIVATE PARTNERSHIP (P3) OPPORTUNITIES, STATEWIDE</u>  <u>PLANS TO DEVELOP A STATEWIDE PUBLIC-PRIVATE PARTNERSHIP (P3) STRATEGIC PLAN TO ASSESS P3 OPPORTUNITIES FOR THE DEPARTMENT OF PUBLIC SAFETY (PSD), STATEWIDE.</u>	2019-4	PSD900						
	PLANS						1,000		
	TOTAL FUNDING			AGS		C	1,000	C	
7.04	<u>PSD PLANS REVIEW USE AND SPECIAL USE PERMIT FILING FOR WAIAWA CORRECTIONAL CENTER, OAHU</u>  <u>PLANS TO COMPLETE THE PLANS REVIEW USE (PRU) AND SPECIAL USE PERMIT (SUP) FILING FOR THE WAIAWA CORRECTIONAL CENTER, OAHU, AS REQUIRED BY THE STATE OF HAWAII AND CITY &amp; COUNTY OF HONOLULU, DEPARTMENT OF PLANNING &amp; PERMITTING.</u>	2019-5	PSD900						
	PLANS						500		
	TOTAL FUNDING			AGS		C	500	C	

S.B. NO. 2605

STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

Page 272

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	APPROPRIATIONS (\$,1000'S)			
						M O F	FISCAL YEAR 2018-19	M O F	
7.05	MAUI COMMUNITY CORRECTIONAL CENTER, DORMS 1 & 2 HOUSING RENOVATION, MAUI  PLANS, DESIGN, AND CONSTRUCTION TO RENOVATE MAUI COMMUNITY CORRECTIONAL CENTER (MCCC) DORMITORIES 1 AND 2.	2019-7	PSD900						
	PLANS								1
	DESIGN								49
	CONSTRUCTION								200
	TOTAL FUNDING			AGS		C			250 C
7.06	MAUI COMMUNITY CORRECTIONAL CENTER, DORM 3 HOUSING RENOVATIONS, MAUI  PLANS, DESIGN, AND CONSTRUCTION TO RENOVATE THE MAUI COMMUNITY CORRECTIONAL CENTER'S DORMITORY 3 BUILDING.	2019-8	PSD900						
	PLANS								1
	DESIGN								49
	CONSTRUCTION								200
	TOTAL FUNDING			AGS		C			250 C
7.07	PSD SW FACILITY MASTER PLANS, ADA ASSESSMENT AND SUSTAINABILITY MASTER PLANS, STATEWIDE  PLANS FOR THE DEVELOPMENT OF A MASTER PLAN FOR THE DEPARTMENT OF PUBLIC SAFETY, DEVELOPMENT OF A STATEWIDE ADA ACHIEVEABLE BARRIER REMOVAL AND ADA TRANSITION ASSESSMENT MASTER PLAN, AND DEVELOPMENT OF A STATEWIDE SUSTAINABILITY MASTER PLAN FOR PSD.	20191A	PSD900						
	PLANS								10,000
	TOTAL FUNDING			AGS		C			10,000 C

S.B. NO. 2065

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

Page 273

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
	SAFETY FROM PHYSICAL DISASTERS AMELIORATION OF PHYSICAL DISASTERS							
8.00	COMBINED SUPPORT MAINTENANCE SHOP 2, KEAUKAHA MILITARY RESERVATION, HAWAII		ARI601	DEF110				
	CONSTRUCTION AND EQUIPMENT FOR A NEW COMBINED SUPPORT MAINTENANCE SHOP COMPLEX FOR THE HAWAII ARMY NATIONAL GUARD. THE NEW COMBINED SUPPORT MAINTENANCE SHOP WILL INCLUDE OFFICE, PERSONNEL AND WORK AREA SPACE, AND MAINTENANCE SHOP WORK BAYS THAT WILL BE DESIGNED AND CONSTRUCTED TO ACHIEVE LEED SILVER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION				2,599		1	
	EQUIPMENT				1		1,714	
	TOTAL FUNDING			DEF	1 C		1 C	
					2,599 P		1,714 P	
9.00	DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE		A40	DEF110				
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT, AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT, STWD. THIS WILL EXPAND THE COVERAGE AND RELIABILITY OF THE WARNING AND CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS				1		1	
	LAND				1		1	
	DESIGN				30		30	
	CONSTRUCTION				2,193		2,193	
	EQUIPMENT				275		275	
	TOTAL FUNDING			AGS	1 C		1 N	
					2,499		2,499	

S.B. NO. 2066

BUF-01(18)

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$ ,1000'S)			
				FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
10.00	EMERGENCY FIBER OPTIC CABLE SYSTEM FOR DOD DIAMOND HEAD OPERATION CENTERS, OAHU	DD1803	DEF110				
	DESIGN AND CONSTRUCTION FOR AN UNDERGROUND FIBER OPTIC CABLING SYSTEM TO INTERCONNECT THE STATE EMERGENCY OPERATIONS CENTER IN BIRKHIMER TUNNEL AND THE NATIONAL GUARD JOINT OPERATIONS CENTER (JOC) IN BATTERY 407.						
	DESIGN			107		773	
	CONSTRUCTION					773	
	TOTAL FUNDING		AGS	107 C		773 C	
11.00	ENERGY RESILIENCY AND PHYSICAL SECURITY PROJECTS FOR HIARNG FACILITIES, STATEWIDE	AR1801	DEF110				
	DESIGN AND CONSTRUCTION FOR ENERGY RESILIENCY, ENERGY EFFICIENCY, AND PHYSICAL SECURITY PROJECTS FOR CRITICAL FACILITIES OF THE HAWAII ARMY NATIONAL GUARD (HIARNG) IN HILO, HAWAII AND KALAELOA, OAHU TO ENSURE THE SAFETY AND CONTINUED OPERATIONS OF THE FACILITIES DURING A DISASTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	DESIGN			920		7,330	
	CONSTRUCTION					1,580 C	
	TOTAL FUNDING		DEF	170 C 750 P		5,750 P	
12.00	FORT RUGER STATE MOTOR POOL, ABOVE GROUND FUEL STORAGE TANK, OAHU	DD1801	DEF110				
	DESIGN AND CONSTRUCTION FOR A 1,000-GALLON ABOVE GROUND FUEL STORAGE TANK AND ACCESSORY STRUCTURES TO SUPPORT THE DEPARTMENT OF DEFENSE STATE MOTOR POOL.						
	DESIGN			36		201	
	CONSTRUCTION					201 C	
	TOTAL FUNDING		DEF	36 C		201 C	

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
[ 13.00	HAWAII-STATE-FUSION-CENTER;-OAHU		HS1801	DEF110				
	DESIGN-FOR-THE-RENOVATION-OF-OFFICE-SPACE-WITHIN-FORT-RUGER BUILDING-306A-TO-CREATE-A-SENSITIVE-COMPARTMENTED INFORMATION-FACILITY;-SECURE-ROOM-AND-OFFICES-FOR-THE-HAWAII STATE-FUSION-CENTER;-AND-OTHER-RELATED-IMPROVEMENTS-							
	DESIGN						141	
	TOTAL-FUNDING			AGS			141 e	e]
13.00	HAWAII STATE FUSION CENTER, OAHU		HS1801	DEF110				
	DESIGN AND CONSTRUCTION FOR THE RENOVATION OF OFFICE SPACE WITHIN FORT RUGER BUILDING 306A TO CREATE A SENSITIVE COMPARTMENTED INFORMATION FACILITY, SECURE ROOM AND OFFICES FOR THE HAWAII STATE FUSION CENTER, AND OTHER RELATED IMPROVEMENTS.							
	DESIGN						141	
	CONSTRUCTION							1,616
	TOTAL FUNDING			AGS			141 c	1,616 c
14.00	LIHUE AIRPORT STORAGE FACILITY, KAUAI		CD1804	DEF110				
	PLANS, DESIGN, AND CONSTRUCTION OF A NEW STORAGE FACILITY AT THE LIHUE AIRPORT TO STORE EMERGENCY EQUIPMENT INCLUDING BUT NOT LIMITED TO FEDERAL, STATE, AND, LOCAL AGENCIES EMERGENCY EQUIPMENT.							
	PLANS						1	
	DESIGN						199	
	CONSTRUCTION						800	
	TOTAL FUNDING			TRN			1,000 c	c

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
[ 15.00	OPERATIONS-SUPPORT-CENTER-ROOF-REPLACEMENT; OAHU	6B1803	DEF110					
	DESIGN-OF-ROOF-REPLACEMENT-FOR-THE-STATE-EMERGENCY OPERATIONS-CENTER;-OPERATIONS-SUPPORT-CENTER-(BUILDING-303) LOCATED-IN-DIAMOND-HEAD-CRATER;-PROJECT-INCLUDES-INSPECTION; DESIGN;-DEMOLITION;-AND-RELATED-CONSTRUCTION-							
	DESIGN					81		
	TOTAL FUNDING			AGS		81 C		6]
<u>15.00</u>	<u>OPERATIONS SUPPORT CENTER ROOF REPLACEMENT,</u> <u>OAHU</u>	<u>CD1803</u>	<u>DEF110</u>					
	<u>DESIGN AND CONSTRUCTION OF ROOF REPLACEMENT FOR THE STATE</u> <u>EMERGENCY OPERATIONS CENTER, OPERATIONS SUPPORT CENTER</u> <u>(BUILDING 303) LOCATED IN DIAMOND HEAD CRATER. PROJECT</u> <u>INCLUDES INSPECTION, DESIGN, DEMOLITION, AND RELATED</u> <u>CONSTRUCTION.</u>							
	DESIGN					81		
	CONSTRUCTION						724	
	TOTAL FUNDING			AGS		81 C	724 C	
16.00	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE	AO201	DEF110					
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE.							
	PLANS					1		1
	LAND					1		1
	DESIGN					250		250
	CONSTRUCTION					825		825
	EQUIPMENT					1,923		1,923
	TOTAL FUNDING			AGS		3,000 C	3,000 C	

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F

17.00 UPGRADES AND IMPROVEMENTS TO NATIONAL GUARD  
READINESS CENTERS AND FACILITIES, STATEWIDE P98134 DEF110

DESIGN AND CONSTRUCTION OF IMPROVEMENTS AND UPGRADES TO  
NATIONAL GUARD READINESS CENTERS (ARMORIES) AND FACILITIES  
TO CONFORM TO CURRENT NATIONAL GUARD BUREAU AND U.S.  
DEPARTMENT OF THE ARMY STANDARDS AND CRITERIA, AND TO MEET  
HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT  
IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING  
AND/OR REIMBURSEMENT.

DESIGN  
CONSTRUCTION  
TOTAL FUNDING

1,574  
8,983  
2,817 C  
7,740 P DEF 6,015  
1,510 C  
4,505 P

17.01 BIRKHIMER EMERGENCY OPERATING CENTER  
MODERNIZATION, OAHU

CD1802 DEF110

PLANS AND DESIGN TO MODERNIZE AND EXPAND THE BIRKHIMER  
TUNNEL STATE EMERGENCY OPERATIONS CENTER, IMPROVE BUILDING  
303 AND OTHER IMPROVEMENTS, DIAMOND HEAD STATE MONUMENT,  
OAHU.

PLANS  
DESIGN  
TOTAL FUNDING

500  
750  
1,250 C AGS C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	APPROPRIATIONS (\$ ,1000'S)		
						M O F	FISCAL YEAR 2018-19	M O F
17.02	FORT RUGER B306 AND B306A, HURRICANE HARDENING, OAHU		DD1601	DEF.110				
	DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO RETROFIT BUILDINGS 306 AND 306A TO RESIST HURRICANE FORCE WINDS, AIR CONDITIONING IMPROVEMENTS, NEW EMERGENCY GENERATOR, AND ASSOCIATED IMPROVEMENTS.							
			DESIGN				85	
			CONSTRUCTION				545	
			TOTAL FUNDING				630	C
				AGS			C	

S.B. NO. 2065

## STATE OF HAWAII

## CAPITAL IMPROVEMENT PROJECTS

Page 279

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
	K. GOVERNMENT-WIDE SUPPORT EXEC DIRECTN, COORD, & POLICY DEVELOPMENT POLICY DEVELOPMENT & COORDINATION STATEWIDE PLANNING & COORDINATION							
1.00	DBEDT, PROOF OF CONCEPT PLANNING AND DESIGN, STATEWIDE		P18202	BED144				
	PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSIS, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS.							
	PLANS DESIGN					1		
	TOTAL FUNDING			BED	249			
					250	C		C
2.00	PROOF OF CNCPT PLAN AND DSGN FOR S. SHORE PRMND AND COASTL OPEN SPACE NTKW STUDY, OAHU		P18203	BED144				
	PLANS AND DESIGN FOR SOUTH SHORE PROMENADE AND COASTAL OPEN SPACE NETWORK STUDY (DIAMOND HEAD TO PEARL HARBOR): RESILIENCE AND CONNECTIVITY BY DESIGN.							
	PLANS DESIGN					1		
	TOTAL FUNDING			BED	249			
					250	C		C
3.00	STATE AGENCY TRANSIT-ORIENTED DEVELOPMENT, OAHU		OPTOD2	BED144				
	PLANS FOR TRANSIT-ORIENTED DEVELOPMENT MASTER PLAN OF STATE-O WNED PARCELS NEAR PROPOSED RAIL STATIONS ON THE ISLAND OF OAHU.							
	PLANS					1,000		
	TOTAL FUNDING			BED	1,000			
					1,000	C		C

S.B. NO. 2045

BUE-01 (18)

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	APPROPRIATIONS (\$,1000'S)		
						M O F	FISCAL YEAR 2018-19	M O F
	FISCAL MANAGEMENT REVENUE COLLECTION SUPPORTING SERVICES - REVENUE COLLECTION							
4.00	INFRASTRUCTURE AND EQUIPMENT FOR THE SAFETY AND SECURITY OF DOTAX, STATEWIDE		6	TAX107				
	DESIGN, CONSTRUCTION, AND EQUIPMENT RELATING TO THE SAFETY AND SECURITY OF THE DEPARTMENT OF TAXATION.							
	DESIGN					20		
	CONSTRUCTION					360		
	EQUIPMENT					120		
	TOTAL FUNDING			TAX		500	C	C
4.01	<u>TAX SYSTEM MODERNIZATION (TSM), STATEWIDE</u>		<u>3</u>	<u>TAX107</u>				
	<u>CONSTRUCTION FOR A CORE COMPUTER SYSTEM WHICH WILL BE A REPLACEMENT FOR THE CURRENT TAX SYSTEM.</u>							
	CONSTRUCTION						16,546	
	TOTAL FUNDING			TAX			C	<u>16,546</u> C
	GENERAL SERVICES INFORMATION TECH & COMMUNICATION SVCS ENT TECH SVCS - GOVERNANCE & INNOVATION							
5.00	UPGRADE AND EXPANSION OF CRITICAL DATA SYSTEMS, OAHU		X101	AGS130				
	EQUIPMENT FOR IT INFRASTRUCTURE, INCLUDING DATA/SHARED SERVICE CENTERS AND NETWORKS FOR THE STATE OF HAWAII.							
	EQUIPMENT					900		
	TOTAL FUNDING			AGS		900	C	C

S.B. NO. 2045

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
-----								
	ENT TECH SVCS - OPER & INFRASTRUCTURE MNTNCE							
[ 6.00	LUMP-SUM-HEALTH-AND-SAFETY;-INFORMATION-AND COMMUNICATION-SERVICES-DIVISION;-STATEWIDE				--Q102 AGS131			
	PLANS;-LAND-ACQUISITION;-DESIGN;-CONSTRUCTION;-AND-EQUIPMENT FOR-REPAIRS;-MODERNIZATION;-AND-EXPANSION-OF-CRITICAL COMMUNICATIONS-SYSTEMS;-INCLUDING-THE-STATEWIDE-ANUENUE-AND HAWAIIAN-MICROWAVE-SYSTEMS-AND-LAND-MOBILE-RADIO;-STATEWIDE SHARED-BLENDED-RADIO-SYSTEM;-AND-NEW-RADIO-SITES-AND-TOWERS STATEWIDE-							
		PLANS				1		1
		LAND				1		1
		DESIGN				87		167
		CONSTRUCTION				810		1,530
		EQUIPMENT				1		1
		TOTAL-FUNDING			AGS	900	E	1,700 E]
<u>6.00</u>	<u>LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE</u>				<u>Q102 AGS131</u>			
	<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.</u>							
		PLANS				1		1,000
		LAND				1		2
		DESIGN				87		598
		CONSTRUCTION				810		3,950
		EQUIPMENT				1		2,000
		TOTAL FUNDING			AGS	900	C	7,550 C

S.B. NO. 2645

## CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	APPROPRIATIONS (\$,1000'S)			
						M O F	FISCAL YEAR 2018-19	M O F	
	PROPERTY MANAGEMENT PUBLIC LANDS MANAGEMENT								
7.00	DAM ASSESSMENTS, MAINTENANCE, AND REMEDiation, STATEWIDE		J42A	LNR101					
	PLANS, DESIGN, AND CONSTRUCTION FOR ASSESSMENTS, MAINTENANCE, AND REMEDIATION OF DAMS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.								
	PLANS						1		
	DESIGN						1		
	CONSTRUCTION				2,248				
	TOTAL FUNDING			LNR	2,250	C			C
8.00	KAANAPALI BEACH RESTORATION AND BERM ENHANCEMENT, KAAANAPALI, MAUI		E00D	LNR101					
	CONSTRUCTION FOR SAND REPLENISHMENT AT KAAANAPALI BEACH, MAUI. SAND WOULD BE BORROWED FROM AN OFFSHORE SAND FIELD AND DELIVERED TO THE BEACH. THE BEACH WOULD BE WIDENED BY 35 FEET ALONG 3,500 FEET OF BEACH AREA IN FRONT OF THE MARRIOTT AND HYATT HOTELS.								
	CONSTRUCTION						9,300		
	TOTAL FUNDING			LNR		C	3,500	C	
						R	4,650	R	
						T	1,150	T	
8.01	<u>KAMEHAMENUI FOREST ACQUISITION ADDITION TO KULA FOREST RESERVE, MAUI</u>		<u>E02A</u>	<u>LNR101</u>					
	<u>LAND ACQUISITION FOR 3277 ACRES IN UPCOUNTRY MAUI FOR ADDITION TO THE KULA FOREST RESERVE FOR REFORESTATION AND PUBLIC RECREATION AND BENEFIT.</u>								
	<u>LAND</u>						3,000		
	<u>TOTAL FUNDING</u>			LNR		B	3,000	B	

S.B. NO. 2065

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	APPROPRIATIONS (\$,1000'S)			
						M O F	FISCAL YEAR 2018-19	M O F	
8.02	WAIMEA FOREST ACQUISITION ADDITION TO PUPUKEA FOREST RESERVE, OAHU								
	LAND ACQUISITION FOR 4300 ACRES IN PUPUKEA, OAHU FOR ADDITION TO THE PUPUKEA FOREST RESERVE FOR WATERSHED AND RARE SPECIES PROTECTION.								
	LAND								
	TOTAL FUNDING					LNR			2,000 2,000 B
8.03	HANA FOREST RESERVE ADDITION, MAUI								
	LAND ACQUISITION FOR 300 ACRES IN HANA, MAUI FOR ADDITION TO THE HANA FOREST RESERVE FOR IMPROVED PUBLIC ACCESS AND PRESERVATION OF UNIQUE WATER RESOURCES.								
	LAND								
	TOTAL FUNDING					LNR			2,000 2,000 B
9.00	FACILITIES CONSTRUCTION AND MAINTENANCE PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION								
	ALEA BRIDGE, OAHU								
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A RESOURCE AND NAVIGATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.								
	PLANS								1
	LAND								1
	DESIGN								1
	CONSTRUCTION								997
	TOTAL FUNDING					AGS	1,000 C		C

S.B. NO. 2065

## CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$ ,1000'S)			
				FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
10.00	ARTS & SCIENCES CENTER, HAWAII	P18205	AGS221				
	EQUIPMENT FOR REPLACEMENT OF A FIRE ALARM SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
	EQUIPMENT			28			
	TOTAL FUNDING		AGS	28	F	C	C
11.00	ARTS & SCIENCES CENTER, HAWAII	P18206	AGS221				
	PLANS AND DESIGN FOR A COMMUNITY FACILITY AND INFRASTRUCTURE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
	PLANS			1			
	DESIGN			62			
	TOTAL FUNDING		AGS	63	F	C	C
12.00	BISHOP MUSEUM, OAHU	P18207	AGS221				
	CONSTRUCTION FOR ENERGY EFFICIENCY AND SITE IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
	CONSTRUCTION			250			
	TOTAL FUNDING		AGS	250	F	C	C

S.B. NO. 2065

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
13.00	BOBBY BENSON CENTER, OAHU		P18208	AGS221				
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND RESTORATION OF FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.							
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION				247			
	EQUIPMENT				1			
	TOTAL FUNDING			AGS	250	C		C
14.00	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE		E109	AGS221				
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATED TO WAGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.							
	PLANS				6,124		6,430	
	LAND				1		1	
	DESIGN				1		1	
	CONSTRUCTION				1		1	
	EQUIPMENT				1		1	
	TOTAL FUNDING			AGS	6,128	A	6,434	A

S.B. NO. 2065

## CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

Page 286

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
15.00	DAGS, PROOF OF CONCEPT PLANNING AND DESIGN, STATEWIDE  PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSIS, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS.	P18209 AGS221					
	PLANS DESIGN			1 249			
	TOTAL FUNDING		AGS	250	C		C
16.00	FIRST RESPONDERS TECHNOLOGY CAMPUS AND CYBER SECURITY DATA CENTER, OAHU  PLANS FOR THE DVLPMNT AND IMPLMNTATION OF STWD SPACE NEEDS & BLDG ASSET MGMT MASTER PLANS FOR OPTIMIZATN OF STATE OCCUPIED FACILITIES & STATE-OWNED PROP. SCOPE INCLUDES BUT IS NOT LIMITED TO SPACE UTILIZATION LAYOUTS, PLANNING FOR SPACE RENVTN & PROP DVLPMNT, INCLUDING THE FIRST RESPONDERS TECHNLGY CAMPUS AND CYBER SECURITY DATA CENTER, & ADDITIONAL STUDIES AS NEEDED TO ENSURE SUCCESSFUL IMPLEMENTATION.	P18210 AGS221					
	PLANS			900			
	TOTAL FUNDING		AGS	900	C		C
17.00	FRIENDS OF PALACE THEATER, HAWAII  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTALLATION OF A NEW AIR CONDITIONING SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P18211 AGS221					
	PLANS			1			
	DESIGN			1			
	CONSTRUCTION			127			
	EQUIPMENT			1			
	TOTAL FUNDING		AGS	130	C		C

S.B. NO. 2065

BUF-01(18)

# CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

Page 287

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
18.00	HALE KIPA, INC., OAHU  CONSTRUCTION FOR A SERVICES CENTER AND TWO RESIDENTIAL SHELTERS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.		P18212	AGS221				
	CONSTRUCTION TOTAL FUNDING			AGS	750 750 C			C
19.00	HAWAII ISLAND COMMUNITY DEVELOPMENT CORPORATION, HAWAII  CONSTRUCTION FOR A NEW ADULT DAY CARE CENTER FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.		P18213	AGS221				
	CONSTRUCTION TOTAL FUNDING			AGS	200 200 C			C
20.00	HUI O LAKA, KAUAI  CONSTRUCTION FOR THE RENOVATION OF HISTORIC STATE-OWNED BUILDINGS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.		P18214	AGS221				
	CONSTRUCTION TOTAL FUNDING			AGS	25 25 C			C

S.B. NO. 2065

BUF-01(18)

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

Page 288

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	APPROPRIATIONS (\$,1000'S)		
						M O F	FISCAL YEAR 2018-19	M O F
21.00	ISLAND OF HAWAII YMCA, HAWAII		P18215	AGS221				
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EXTENSIVE REPAIRS TO THE ISLAND OF HAWAII YMCA BUILDING IN HILO. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.							
	PLANS					1		
	DESIGN					1		
	CONSTRUCTION					695		
	EQUIPMENT					1		
	TOTAL FUNDING			AGS		698	C	C
22.00	KA HALE A KE OLA HOMELESS RESOURCE CENTERS, INC., MAUI		P18216	AGS221				
	DESIGN AND CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS FOR PERMANENT SUPPORTIVE HOUSING ON MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.							
	DESIGN					2		
	CONSTRUCTION					703		
	TOTAL FUNDING			AGS		705	C	C
23.00	KUNIA VILLAGE DEVELOPMENT CORPORATION, OAHU		P18217	AGS221				
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAPITAL IMPROVEMENTS TO WATER SYSTEMS TO SUPPORT AFFORDABLE WORK- FORCE HOUSING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.							
	PLANS					1		
	DESIGN					1		
	CONSTRUCTION					662		
	EQUIPMENT					1		
	TOTAL FUNDING			AGS		665	C	C

S.B. NO. 2045

BUF-01(18)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
[ 24.00	LUMP-SUM-MAINTENANCE-OF-EXISTING-FACILITIES, PUBLIC-WORKS-DIVISION,--STATEWIDE		--Q101	AGS221				
	PLANS,--LAND-ACQUISITION,--DESIGN,--CONSTRUCTION,--AND-EQUIPMENT FOR-IMPROVEMENTS-AND-MAINTENANCE-OF-PUBLIC-FACILITIES-AND SITES,--STATEWIDE.--PROJECTS-MAY-INCLUDE-REPAIRS-AND IMPROVEMENTS:							
	PLANS				100			
	LAND				1			
	DESIGN				810			
	CONSTRUCTION				14,080			
	EQUIPMENT				9			
	TOTAL-FUNDING			AGS	15,000	e		e]
<u>24.00</u>	<u>LUMP SUM MAINTENANCE OF EXISTING FACILITIES,</u> <u>PUBLIC WORKS DIVISION, STATEWIDE</u>		<u>Q101</u>	<u>AGS221</u>				
	<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT</u> <u>FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND</u> <u>SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND</u> <u>IMPROVEMENTS.</u>							
	PLANS				100			
	LAND				1			1
	DESIGN				810			997
	CONSTRUCTION				14,080			9,000
	EQUIPMENT				9			1
	TOTAL FUNDING			AGS	15,000	c		10,000 c

S.B. NO. 2005

## CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

Page 290

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
25.00	LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE		V104	AGS221				
	PLANS, DESIGN, AND CONSTRUCTION FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES TO ACCOMMODATE STATE AGENCIES' OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM AND STAFFING CHANGES, AND CONSOLIDATION, AS WELL AS IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, A/C, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.							
	PLANS						1	
	DESIGN						299	
	CONSTRUCTION						2,700	
	TOTAL FUNDING			AGS			3,000 C	C
26.00	MAUI ARTS & CULTURAL CENTER, MAUI		P18218	AGS221				
	PLANS AND CONSTRUCTION FOR COMPLETION OF A COMMUNITY STAGE AND EVENTS LAWN AREA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.							
	PLANS						1	
	CONSTRUCTION						999	
	TOTAL FUNDING			AGS			1,000 C	C
27.00	MAUI YOUTH AND FAMILY SERVICES, INC., MAUI		P18219	AGS221				
	CONSTRUCTION FOR A NEW FACILITY TO PROVIDE SUPPORT SERVICES ON MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.							
	CONSTRUCTION						400	
	TOTAL FUNDING			AGS			400 C	C

BUF-01(18)

PAGE: 210

S.B. NO. 2065

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
28.00	NATIONAL KIDNEY FOUNDATION OF HAWAII, STATEWIDE		P18220	AGS221				
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW PROGRAM CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.							
	PLANS					1		
	LAND					1		
	DESIGN					1		
	CONSTRUCTION					996		
	EQUIPMENT					1		
	TOTAL FUNDING			AGS		1,000	C	C
29.00	NEW PARKING GARAGE AND COMMUNITY CENTER, OAHU		P18221	AGS221				
	PLANS, DESIGN, AND CONSTRUCTION FOR AN UNDERGROUND PARKING GARAGE, ABOVE GROUND COMMUNITY GATHERING SPACE, NEW BUILDING HOUSING A COMMUNITY MEETING ROOM AND RETAIL SPACE, AND ASSOCIATED SITE IMPROVEMENTS, EQUIPMENT, AND APPURTENANCES AT TMK: 43054006:0000.							
	PLANS					1		
	DESIGN					299		
	CONSTRUCTION					2,700		
	TOTAL FUNDING			AGS		3,000	C	C

S.B. NO. 2015

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

Page 292

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M 0 F	FISCAL YEAR 2018-19	M 0 F
30.00	STATE CAPITOL BUILDING, REHABILITATION OF CHAMBERS LEVEL WATERPROOFING SYSTEM, OAHU		X102	AGS221				
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FULL STRUCTURAL AND ARCHITECTURAL REHABILITATION OF THE WATERPROOFING SYSTEM/REFLECTING POOLS ABOVE THE CHAMBERS, BASEMENT OFFICES, PARKING AREA, AND OTHER RELATED IMPROVEMENTS.							
	PLANS					1		
	DESIGN				1,197			
	CONSTRUCTION					1		
	EQUIPMENT					1		
	TOTAL FUNDING			AGS	1,200	C		C
31.00	WAIMANALO COMMUNITY VALUES AND PRIORITIES PROJECT, OAHU		P18222	AGS221				
	PLANS FOR PHASE 2 OF THE WAIMANALO COMMUNITY VALUES AND PRIORITIES PROJECT.							
	PLANS					250		
	TOTAL FUNDING			AGS	250	C		C
32.00	WAIOLI CORPORATION, KAUAI		P18223	AGS221				
	CONSTRUCTION FOR A RAIL-LINE RESTORATION AND EDUCATIONAL EXHIBIT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.							
	CONSTRUCTION					550		
	TOTAL FUNDING			AGS	550	C		C

BUF-01(18)

S.B. NO. 2065

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
33.00	SEAWATER AIR CONDITIONING, OAHU	P18224	AGS221					
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SEAWATER AIR CONDITIONING ENERGY TRANSFER FACILITIES FOR SELECTED STATE BUILDINGS IN THE CAPITOL DISTRICT. PROJECT TO INCLUDE BUILDING AND SITE IMPROVEMENTS, EQUIPMENT, APPURTENANCES, AND OTHER PROJECT COSTS.							
	DESIGN				468			
	CONSTRUCTION				607			
	EQUIPMENT				5,180			
	TOTAL FUNDING			AGS	6,255	C		C
33.01	WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU	P104	AGS221					
	PLANS AND DESIGN TO ADDRESS IMMEDIATE HEALTH & SAFETY NEEDS AT WASHINGTON PLACE. PROJECT INCLUDES LEAD-BASED PAINT ABATEMENT/ENCAPSULATION, BUILDING CODE REQUIREMENTS (STRUCTURAL, ELECTRICAL, PLUMBING, AND VENTILATION), AND ADAAG REQUIREMENTS. ASSOCIATED TO THE WORK IS RENOVATION FOR BUILDING PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL.							
	PLANS						1	
	DESIGN						499	
	TOTAL FUNDING			AGS		C	500	C
34.00	GRANTS TO COUNTIES CITY & COUNTY OF HONOLULU KALIHI STREET, OAHU	P18225	SUB201					
	PLANS AND DESIGN FOR ROAD IMPROVEMENTS, WIDENING AND REPAIR TO KALIHI STREET FROM KALAEPAA DRIVE TO 3080 KALIHI STREET.							
	PLANS						1	
	DESIGN				1,499			
	TOTAL FUNDING			CCH	1,500	C		C

S.B. NO. 2065

# CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

Page 294

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
35.00	PEDESTRIAN WALKWAYS, OAHU  PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PEDESTRIAN WALKWAYS, IMPROVEMENTS AND APPURTENANCES, OAHU.	P18226	SUB201					
	PLANS						1	
	LAND				12,997			
	DESIGN				1			
	CONSTRUCTION				1			
	TOTAL FUNDING			TRN	13,000	C		C
COUNTY OF MAUI								
36.00	UPCOUNTRY MAUI AGRICULTURAL PARK, MAUI  LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF AN AGRICULTURAL PARK IN UPCOUNTRY MAUI, WITH MATCHING FUNDS FROM THE COUNTY OF MAUI; SCOPE OF THE PROJECT TO INCLUDE LAND ACQUISITION, ENGINEERING, AND IRRIGATION INFRASTRUCTURE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P18227	SUB401					
	LAND						240	
	DESIGN						960	
	CONSTRUCTION						4,800	
	TOTAL FUNDING			COM	5,000	C		C
					1,000	S		S
COUNTY OF KAUAI								
37.00	BRYAN J. BAPTISTE SPORTS COMPLEX IMPROVEMENTS, KAUAI  PLANS AND CONSTRUCTION OF A NEW ANNOUNCER'S BOOTH, BLEACHERS, P.A. SYSTEM, AND ADA WALKWAYS.	P18228	SUB501					
	PLANS						200	
	CONSTRUCTION						2,300	
	TOTAL FUNDING			COK			2,500	C

BUF-01(18)

S.B. NO. 2065

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2017-18	APPROPRIATIONS (\$,1000'S)		
						M O F	FISCAL YEAR 2018-19	M O F
38.00.	CAPTAIN COOK MEMORIAL PARK IMPROVEMENTS, KAUAI		P18229	SUB501				
	DESIGN AND CONSTRUCTION OF NEW BACKSTOP, DUG OUTS, LIGHTING AND GRAND STAND AT THE CAPTAIN COOK MEMORIAL PARK, WAIMEA, KAUAI.							
		DESIGN					250	
		CONSTRUCTION					750	
		TOTAL FUNDING				COK	1,000 C	C

S.B. NO. 2045

S.B. NO. 2065

1 SECTION 7. Part V, Act 49, Session Laws of Hawaii 2017, is  
2 amended:

3 (1) By adding a new section to read as follows:

4 "SECTION XX.X Provided that of the general obligation bond  
5 fund appropriation for financial assistance for agriculture  
6 (AGR101), the sum of \$5,000,000 or so much thereof as may be  
7 necessary for fiscal year 2018-2019 shall be deposited into the  
8 agricultural loan revolving fund to be expended for loans to  
9 increase the State's support for agriculture."

10 (2) By adding a new section to read as follows:

11 "SECTION XX.X Provided that of the general obligation bond  
12 fund appropriation for rental housing services (HMS220), the sum  
13 of \$29,000,000 for fiscal year 2018-2019 for lump sum public  
14 housing development, improvements, and renovations, statewide,  
15 shall be expended on the following projects:

- 16 1. ADA accessibility compliance, for various state and  
17 federal projects, statewide;  
18 2. Hale Po'ai, building and site improvements, Oahu;  
19 3. Hale Aloha O Puna, ADA units & roof, Hawaii;  
20 4. Pi'ilani homes, physical improvements, Maui; and  
21 5. Puahala homes, interior modernization buildings  
22 10 - 15, Oahu."

23 (3) By deleting section 45 as follows:

24 ~~["SECTION 45. Provided that of the general obligation bond~~  
25 ~~fund appropriations for the public works planning, design, and~~

S.B. NO. 2065

1 ~~construction (AGS 221), lump sum advance planning, statewide,~~  
 2 ~~the sum of \$5,000,000 for fiscal year 2017-2018 shall not be~~  
 3 ~~expended until a Memorandum of Agreement between the department~~  
 4 ~~of accounting and general services and the high technology~~  
 5 ~~development corporation is executed for the management and~~  
 6 ~~planning to prepare the First Responder Technology Park for~~  
 7 ~~development and use."]~~

8 (4) By amending section 47 to read as follows:

9 "SECTION 47. Any law to the contrary notwithstanding, the  
 10 appropriations under Act 119, Session Laws of Hawaii 2015,  
 11 section 47, as amended and renumbered by Act 124, Session Laws  
 12 of Hawaii 2016, section 5, in the amounts indicated or balances  
 13 thereof, unallotted, allotted, unencumbered, or encumbered and  
 14 unrequired, are hereby lapsed:

15	"Item No.	Amount (MOF)
16		
17	<u>A-18.03</u>	<u>\$ 5,230,000 C</u>
18	<u>C-21</u>	<u>50,000,000 E</u>
19	G-81	[\$] 4,875,000 C
20	I-0.13	3,145,000 C
21	I-1.01	13,210,000 C
22	I-1.02	13,210,000 C
23	I-1.03	6,320,000 C
24	I-1.04	17,500,000 C
25	<u>K-2</u>	<u>30,000,000 C</u>
26	<u>K-3.01</u>	<u>15,000,000 C</u>
27	K-7	8,512,000 C"

28 (5) By adding a new section to read as follows:

29 "SECTION XX.X Any law to the contrary notwithstanding, the  
 30 appropriations under Act 143, Session Laws of Hawaii 2015,  
 31 section 8, in the amount indicated or balance thereof,

1 unallotted, allotted, unencumbered, or encumbered and  
2 unrequired, are hereby lapsed:

3	<u>Section</u>	<u>Amount (MOF)</u>
4		
5	<u>8</u>	<u>\$25,000,000 D"</u>

6 SECTION 8. Part VII, Act 49, Session Laws of Hawaii 2017,  
7 is amended:

8 (1) By deleting section 57 as follows:

9 ~~["SECTION 57. After the objectives and the purposes of~~  
10 ~~appropriations made in this Act for capital investment purposes~~  
11 ~~from the state educational facilities improvement special fund~~  
12 ~~have been met, any unrequired balances shall be transferred to~~  
13 ~~the special funded project adjustment fund for state educational~~  
14 ~~facilities appropriated in part II and described further in~~  
15 ~~part IV of this Act, and shall be considered a supplementary~~  
16 ~~appropriation thereto, provided that the governor shall submit a~~  
17 ~~report to the legislature of all uses of this authority for the~~  
18 ~~previous twelve month period from December 1 to November 30 no~~  
19 ~~later than thirty days prior to the convening of the regular~~  
20 ~~sessions of 2018 and 2019."]~~

21 (2) By deleting section 58 as follows:

22 ~~["SECTION 58. In the event that currently authorized~~  
23 ~~appropriations specified for capital investment purposes listed~~  
24 ~~in this Act or in any other Act currently authorized by the~~  
25 ~~legislature are insufficient, and where the source of funding~~  
26 ~~for the project is designated as the state educational~~

1 ~~facilities improvement special fund, the governor may make~~  
2 ~~supplemental allotments from the special funded project~~  
3 ~~adjustment fund for state educational facilities; provided that~~  
4 ~~the supplemental allotments from the special funded project~~  
5 ~~adjustment fund for state educational facilities shall not be~~  
6 ~~used to increase the scope of the project and may only be made~~  
7 ~~to supplement currently authorized capital investment project~~  
8 ~~cost elements; provided further that the governor shall submit a~~  
9 ~~report to the legislature of all uses of this authority for the~~  
10 ~~previous twelve month period from December 1 to November 30 no~~  
11 ~~later than thirty days prior to the convening of the regular~~  
12 ~~sessions of 2018 and 2019-."]~~

13 (3) By amending section 59 as follows:

14 "SECTION 59. Any provision of this Act to the contrary  
15 notwithstanding, the appropriations made for capital improvement  
16 projects authorized under this Act shall not lapse at the end of  
17 the fiscal biennium for which the appropriation is made;  
18 provided that all appropriations made to be expended in fiscal  
19 biennium 2017-2019 which are unencumbered as of June 30, 2020,  
20 shall lapse as of that date; provided further that this lapsing  
21 date shall not apply to[+]

22 ~~(1) Appropriations for projects where the means of~~  
23 ~~financing is the state educational facilities improvement~~  
24 ~~special fund, where such appropriations have been authorized for~~

1 ~~more than three years for the construction or acquisition of~~  
2 ~~public school facilities, or~~

3 ~~(2) Non-general]~~ non-general fund appropriations for  
4 projects described in part IV of this Act where such  
5 appropriations have been deemed necessary to qualify for federal  
6 aid financing and reimbursement and are unencumbered as of  
7 June 30, 2024, shall lapse as of that date."

8 (4) By amending section 72 as follows:

9 "SECTION 72. Any provision of this Act to the contrary  
10 notwithstanding, the governor may approve the extension of the  
11 lapse dates for federal fund or other federal fund  
12 appropriations and appropriations of other means of financing,  
13 except general funds, deemed necessary to qualify for federal  
14 aid financing and/or reimbursement, provided in this Act or  
15 authorized by the governor pursuant to section ~~[72]~~ 71 of this  
16 Act as necessary to meet the intent of the federal grant  
17 awards."

18 (5) By amending section 95 as follows:

19 "SECTION 95. Provided that the director of finance shall  
20 ensure that non-facility per pupil general fund amounts  
21 allocated for department of education and charter school  
22 students are equal on an annualized fiscal year basis; provided  
23 further that, for the purposes of this section, all general fund  
24 appropriations for school-based budgeting (EDN100),  
25 instructional support (EDN200), state administration (EDN300),

S.B. NO. 2065

1 and school support (EDN400) shall be considered non-facility  
2 appropriations for department of education; provided further  
3 that, for the purposes of this section, the general fund  
4 appropriation for charter schools (EDN600) shall be considered  
5 the non-facility appropriation for charter schools; provided  
6 further that, for the purposes of this section, funds  
7 appropriated for teacher national board certification incentive  
8 pursuant to section 302A-706, Hawaii Revised Statutes, shall be  
9 excluded from non-facility appropriations for charter schools;  
10 provided further that, for the purposes of this section, all  
11 grant appropriations issued pursuant to chapter 42F, Hawaii  
12 Revised Statutes, and funds appropriated for teacher recruitment  
13 and retention incentive for hard-to-fill positions shall be  
14 excluded from non-facility appropriations for the department of  
15 education and charter schools; and provided further that,  
16 notwithstanding any other law to the contrary, for fiscal  
17 year 2017-2018 and fiscal year 2018-2019, the director of  
18 finance shall:

- 19 (1) Determine the sum of general fund appropriations made  
20 for the department of education and charter school  
21 student non-facility costs;
- 22 (2) Determine the sum of department of education and  
23 charter school student enrollment based upon verified  
24 actual student enrollment counts as of October 15;

- 1           (3) Determine a per pupil amount by dividing the sum of  
2           general fund appropriations determined under  
3           paragraph (1) by the sum of student enrollment  
4           determined under paragraph (2);
- 5           (4) Transfer a general fund amount between the department  
6           of education and charter schools prior to November 1,  
7           2017, and November 1, 2018, respectively, that will  
8           provide each with a per pupil allocation equal to the  
9           amount determined on an annualized fiscal year basis  
10          under paragraph (3); and
- 11          (5) Account for all calculations and transfers made  
12          pursuant to this section in a report to the  
13          legislature, governor, department of education, and  
14          charter schools within ten days of any transfer made  
15          pursuant to this section."

16          SECTION 9. MISCELLANEOUS. If any portion of this Act or  
17          its application to any person, entity, or circumstance is held  
18          to be invalid for any reason, then the legislature declares that  
19          the remainder of the Act and each and every other provision  
20          thereof shall not be affected thereby. If any portion of a  
21          specific appropriation is held to be invalid for any reason, the  
22          remaining portion shall be expended to fulfill the objective of  
23          such appropriation to the extent possible.

INTRODUCED BY:

Paul D. Clark

BUF-01 (18)

**S.B. NO. 2065**

**Report Title:**

State budget.

**Description:**

To adjust and request appropriations for Fiscal Biennium 2017-19 funding requirements for operations and capital improvement projects of Executive Branch agencies and programs.

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

## JUSTIFICATION SHEET

DEPARTMENT: Budget and Finance

TITLE: RELATING TO THE STATE BUDGET.

PURPOSE: To adjust and request appropriations for fiscal biennium 2017-2019 funding requirements for operations and capital improvement program (CIP) projects of executive branch agencies and programs.

MEANS: Amend Act 49, Session Laws of Hawaii 2017 (the General Appropriations Act of 2017), and other budget authorizations effective during fiscal biennium 2017-2019.

JUSTIFICATION: Article VII, Section 9 of the Hawaii State Constitution, allows the governor to submit a supplemental budget to the legislature in even-numbered years. A supplemental budget request for fiscal biennium 2017-2019 is necessary to reduce certain non-discretionary authorizations to reflect revised estimates, and for other proposed adjustments and new requests in the operating and CIP budgets.

Impact on the public: State services provided to the public will be affected by the proposed adjustments and funding levels.

Impact on the department: Statewide program expenditures and operational needs must be closely monitored to ensure that they are within the appropriation levels and available resources.

## APPROPRIATION:

Operating Request

<u>Means of Financing</u>	<u>FY 18 Act 49/2017 Appropriation (\$)</u>	<u>FY 18 Proposed Adjustment (\$)</u>	<u>FY 18 Recommended Appropriation (\$)</u>
General Funds	7,248,455,293	.....	7,248,455,293
Special Funds	2,858,578,242	.....	2,858,578,242
Federal Funds	2,763,388,945	.....	2,763,388,945
Other Federal Funds	241,389,838	.....	241,389,838
Private Contributions	738,352	.....	738,352
County Funds	2,209,721	.....	2,209,721
Trust Funds	431,780,888	.....	431,780,888
Interdept. Transfers	102,080,623	.....	102,080,623
Revolving Funds	444,667,505	.....	444,667,505
Other Funds	17,279,607	.....	17,279,607
Total	14,110,569,014	.....	14,110,569,014

  

<u>Means of Financing</u>	<u>FY 19 Act 49/2017 Appropriation (\$)</u>	<u>FY 19 Proposed Adjustment (\$)</u>	<u>FY 19 Recommended Appropriation (\$)</u>
General Funds	7,421,597,622	21,256,787	7,442,854,409
Special Funds	2,842,844,254	81,854,945	2,924,699,199
Federal Funds	2,818,249,291	12,540,370	2,830,789,661
Other Federal Funds	226,255,940	(24,207,847)	202,048,093
Private Contributions	747,510	.....	747,510
County Funds	2,209,721	.....	2,209,721
Trust Funds	432,113,524	.....	432,113,524
Interdept. Transfers	102,100,099	(6,687,179)	95,412,920
Revolving Funds	446,796,181	(1,260,390)	445,535,791
Other Funds	15,945,718	1,965,760	17,911,478
Total	14,308,859,860	85,462,446	14,394,322,306

CIP Request

<u>Means of Financing</u>	<u>FY 18 Act 49/2017 Appropriation (\$)</u>	<u>FY 18 Proposed Adjustment (\$)</u>	<u>FY 18 Recommended Appropriation (\$)</u>
General Funds	10,477,000	.....	10,477,000
Special Funds	50,700,000	.....	50,700,000
G.O. Bonds	1,027,951,000	.....	1,027,951,000
G.O. Reimbursable	.....	.....	.....
Revenue Bonds	794,537,000	.....	794,537,000
Federal Funds	369,663,000	.....	369,663,000
Other Federal Funds	11,092,000	.....	11,092,000
Private Contributions	5,000,000	.....	5,000,000
County Funds	1,000,000	.....	1,000,000
Trust Funds	.....	.....	.....
Interdept. Transfers	.....	.....	.....
Revolving Funds	.....	.....	.....
Other Funds	<u>19,325,000</u>	<u>.....</u>	<u>19,325,000</u>
Total	2,289,745,000	.....	2,289,745,000
<u>Means of Financing</u>	<u>FY 19 Act 49/2017 Appropriation (\$)</u>	<u>FY 19 Proposed Adjustment (\$)</u>	<u>FY 19 Recommended Appropriation (\$)</u>
General Funds	10,783,000	452,000	11,235,000
Special Funds	93,513,000	(26,980,000)	66,533,000
G.O. Bonds	49,445,000	620,048,000	669,493,000
G.O. Reimbursable	.....	.....	.....
Revenue Bonds	270,777,000	570,237,000	841,014,000
Federal Funds	219,744,000	275,615,000	495,359,000
Other Federal Funds	11,972,000	.....	11,972,000
Private Contributions	9,651,000	5,003,000	14,654,000
County Funds	.....	.....	.....
Trust Funds	1,150,000	.....	1,150,000
Interdept. Transfers	.....	.....	.....
Revolving Funds	.....	.....	.....
Other Funds	<u>28,125,000</u>	<u>53,000,000</u>	<u>81,125,000</u>
Total	695,160,000	1,497,375,000	2,192,535,000

The Supplemental Operating Budget Request  
Fiscal Year 2018-2019:

For fiscal year 2017-2018, there are no proposed adjustments to the operating budget. The current appropriation level for all means of financing (MOF) is \$14.1 billion.

For fiscal year 2018-2019, total proposed adjustments to the operating budget amount to a net increase of \$85.5 million, or 0.6 per cent more than the current appropriation level of \$14.3 billion for all MOF. Total proposed general fund adjustments to the operating budget amount to a net increase of \$21.3 million, or 0.3 per cent more than the current appropriation level of \$7.4 billion. The major requirements are in the areas of health and human services, education, and transportation, and to pay 100 per cent of the State's other post-employment benefits annual required contribution in fiscal year 2018-2019.

The Supplemental CIP Budget Request Fiscal  
Year 2017-2018:

For fiscal year 2017-2018, there are no proposed adjustments to the CIP budget. The current appropriation level for all MOF is \$2.3 billion. There are no general fund or general obligation (G.O.) bond adjustments requested.

For fiscal year 2018-2019, total proposed CIP adjustments amount to a net increase of \$1.5 billion, or 215 per cent, increasing the current appropriation level to \$2.2 billion. Total general fund and G.O. bond adjustments amount to net increases of \$0.5 million and \$620 million, respectively. The major requirements are in the areas of transportation, education, health, housing, and public safety.

CIP Lapses

Adjustments to CIP authorizations and provisos are included to recommend lapsing a total of \$125.2 million from all MOF (including \$75.2 million in G.O. and G.O. reimbursable bonds) from projects that were authorized in previous Acts. The \$75.2 million includes \$30 million requested for reauthorization to support expenditures from encumbered state educational facilities improvement special fund appropriations.

Statement Regarding the Debt Limit

It has been determined that the total amount of principal and interest calculated on:  
a) all bonds issued and outstanding, b) all bonds authorized and unissued, and c) all bonds proposed in the supplemental budget (including state guaranties) will not cause the debt limit to be exceeded at the time of each bond issuance.

Statements Regarding the General Fund Expenditure Ceiling

The general fund appropriation included in this measure has been made with consideration of the statutorily defined appropriation ceiling for the executive branch pursuant to section 37-92, Hawaii Revised Statutes. With general fund appropriations of \$7,665,740,429 for fiscal year 2018-2019 authorized for the executive branch by the regular and special sessions of 2017, the appropriation ceiling for the executive branch has already been exceeded by \$15,217,672 or 0.2 per cent in fiscal year 2018-2019.

Funding requested in this measure for supplemental operating and capital improvement costs of the executive branch will result in the appropriation ceiling for the executive branch to now be exceeded in fiscal year 2018-2019 by an additional

\$21,708,787 or 0.3 per cent. This current declaration takes into account general fund appropriations currently authorized for fiscal year 2018-2019 and this measure only, and does not include other general fund appropriations for fiscal year 2018-2019 that may be authorized for the executive branch in other legislation submitted to the legislature during the regular session of 2018.

These excesses are due to the substantial costs of social assistance entitlements, support for public education, and other critical requirements.

PPBS PROGRAM  
DESIGNATION:

All programs.

OTHER AFFECTED  
AGENCIES:

All executive branch departments and agencies.

EFFECTIVE DATE:

Upon approval.